

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBR HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE OAXACA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 363,066,476          | 250,946,220        |           | 119,512            | 614,132,208 |                          |                    |           |                    | 614,132,208 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 352,704,241          | 237,177,707        |           | 1,286,033          | 591,167,981 |                          |                    |           |                    | 591,167,981 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 350,073,214          | 205,614,499        |           | 1,564,145          | 557,251,858 |                          |                    |           |                    | 557,251,858 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 350,073,214          | 205,614,499        |           | 1,564,145          | 557,251,858 |                          |                    |           |                    | 557,251,858 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 96.4                 | 81.9               |           | -0-                | 90.7        |                          |                    |           |                    | 90.7        |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 99.3                 | 86.7               |           | 121.6              | 94.3        |                          |                    |           |                    | 94.3        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.2                | 40.0               |           |                    | 89.0        |                          |                    |           |                    | 89.0        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 96.6                 | 77.7               |           |                    | 94.7        |                          |                    |           |                    | 94.7        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.2                | 40.0               |           |                    | 89.0        |                          |                    |           |                    | 89.0        |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 96.6                 | 77.7               |           |                    | 94.7        |                          |                    |           |                    | 94.7        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 100.2                | 40.0               |           |                    | 89.0        |                          |                    |           |                    | 89.0        |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 96.6                 | 77.7               |           |                    | 94.7        |                          |                    |           |                    | 94.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 100.2                | 40.0               |           |                    | 89.0        |                          |                    |           |                    | 89.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 96.6                 | 77.7               |           |                    | 94.7        |                          |                    |           |                    | 94.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 3,446,525            | 312,695            |           |                    | 3,759,220   |                          |                    |           |                    | 3,759,220   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 100.2                | 40.0               |           |                    | 89.0        |                          |                    |           |                    | 89.0        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 96.6                 | 77.7               |           |                    | 94.7        |                          |                    |           |                    | 94.7        |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBR | Aprobado                                                  | 3,441,052            | 781,862            |           |                    | 4,222,914   |                          |                    |           |                    | 4,222,914   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | NBR | Modificado                                                | 3,568,316            | 402,540            |           |                    | 3,970,856   |                          |                    |           |                    | 3,970,856   | 100.0 |                       |                          |           |

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12 SALUD  
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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                  | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------|--------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                             |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                                  |              |                    |           |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 1                        | 3  | 04 | 001 | O001 | NBR | Devengado                                        | 3,446,525    | 312,695            |           |                    | 3,759,220   |                  |                          |                    |                    | 3,759,220   | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | NBR | Pagado                                           | 3,446,525    | 312,695            |           |                    | 3,759,220   |                  |                          |                    |                    | 3,759,220   | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | NBR | Porcentaje Pag/Aprob                             | 100.2        | 40.0               |           |                    | 89.0        |                  |                          |                    |                    | 89.0        |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | NBR | Porcentaje Pag/Modif                             | 96.6         | 77.7               |           |                    | 94.7        |                  |                          |                    |                    | 94.7        |       |                       |                          |           |  |
| 2                        |    |    |     |      |     | Desarrollo Social                                |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        |    |    |     |      |     | Aprobado                                         | 357,576,886  | 235,798,716        |           | 119,512            | 593,495,114 |                  |                          |                    |                    | 593,495,114 | 100.0 |                       |                          |           |  |
| 2                        |    |    |     |      |     | Modificado                                       | 347,286,317  | 233,586,483        |           | 1,286,033          | 582,158,833 |                  |                          |                    |                    | 582,158,833 | 100.0 |                       |                          |           |  |
| 2                        |    |    |     |      |     | Devengado                                        | 344,846,591  | 202,561,330        |           | 1,564,145          | 548,972,066 |                  |                          |                    |                    | 548,972,066 | 100.0 |                       |                          |           |  |
| 2                        |    |    |     |      |     | Pagado                                           | 344,846,591  | 202,561,330        |           | 1,564,145          | 548,972,066 |                  |                          |                    |                    | 548,972,066 | 100.0 |                       |                          |           |  |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                             | 96.4         | 85.9               |           | -0-                | 92.5        |                  |                          |                    |                    | 92.5        |       |                       |                          |           |  |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                             | 99.3         | 86.7               |           | 121.6              | 94.3        |                  |                          |                    |                    | 94.3        |       |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Salud                                            |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Aprobado                                         | 357,576,886  | 235,798,716        |           | 119,512            | 593,495,114 |                  |                          |                    |                    | 593,495,114 | 100.0 |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Modificado                                       | 347,286,317  | 233,586,483        |           | 1,286,033          | 582,158,833 |                  |                          |                    |                    | 582,158,833 | 100.0 |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Devengado                                        | 344,846,591  | 202,561,330        |           | 1,564,145          | 548,972,066 |                  |                          |                    |                    | 548,972,066 | 100.0 |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Pagado                                           | 344,846,591  | 202,561,330        |           | 1,564,145          | 548,972,066 |                  |                          |                    |                    | 548,972,066 | 100.0 |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                             | 96.4         | 85.9               |           | -0-                | 92.5        |                  |                          |                    |                    | 92.5        |       |                       |                          |           |  |
| 2                        | 3  |    |     |      |     | Porcentaje Pag/Modif                             | 99.3         | 86.7               |           | 121.6              | 94.3        |                  |                          |                    |                    | 94.3        |       |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Prestación de Servicios de Salud a la Persona    |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Aprobado                                         | 355,291,479  | 231,275,857        |           | 119,512            | 586,686,848 |                  |                          |                    |                    | 586,686,848 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Modificado                                       | 346,564,795  | 229,800,963        |           | 1,286,033          | 577,651,791 |                  |                          |                    |                    | 577,651,791 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Devengado                                        | 344,278,650  | 198,456,273        |           | 1,564,145          | 544,299,068 |                  |                          |                    |                    | 544,299,068 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Pagado                                           | 344,278,650  | 198,456,273        |           | 1,564,145          | 544,299,068 |                  |                          |                    |                    | 544,299,068 | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Aprob                             | 96.9         | 85.8               |           | -0-                | 92.8        |                  |                          |                    |                    | 92.8        |       |                       |                          |           |  |
| 2                        | 3  | 02 |     |      |     | Porcentaje Pag/Modif                             | 99.3         | 86.4               |           | 121.6              | 94.2        |                  |                          |                    |                    | 94.2        |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Servicios de apoyo administrativo                |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Aprobado                                         | 8,252,827    | 524,823            |           |                    | 8,777,650   |                  |                          |                    |                    | 8,777,650   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Modificado                                       | 8,224,154    | 719,443            |           |                    | 8,943,597   |                  |                          |                    |                    | 8,943,597   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Devengado                                        | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Pagado                                           | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Aprob                             | 91.9         | 114.9              |           |                    | 93.3        |                  |                          |                    |                    | 93.3        |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 |      |     | Porcentaje Pag/Modif                             | 92.2         | 83.8               |           |                    | 91.5        |                  |                          |                    |                    | 91.5        |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Actividades de apoyo administrativo              |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Aprobado                                         | 8,252,827    | 524,823            |           |                    | 8,777,650   |                  |                          |                    |                    | 8,777,650   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Modificado                                       | 8,224,154    | 719,443            |           |                    | 8,943,597   |                  |                          |                    |                    | 8,943,597   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Devengado                                        | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Pagado                                           | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                             | 91.9         | 114.9              |           |                    | 93.3        |                  |                          |                    |                    | 93.3        |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                             | 92.2         | 83.8               |           |                    | 91.5        |                  |                          |                    |                    | 91.5        |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca |              |                    |           |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 | NBR | Aprobado                                         | 8,252,827    | 524,823            |           |                    | 8,777,650   |                  |                          |                    |                    | 8,777,650   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 | NBR | Modificado                                       | 8,224,154    | 719,443            |           |                    | 8,943,597   |                  |                          |                    |                    | 8,943,597   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 | NBR | Devengado                                        | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |
| 2                        | 3  | 02 | 002 | M001 | NBR | Pagado                                           | 7,582,506    | 602,785            |           |                    | 8,185,291   |                  |                          |                    |                    | 8,185,291   | 100.0 |                       |                          |           |  |

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12 SALUD  
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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                           |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                |              |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 02 | 002 | M001 | NBR | Porcentaje Pag/Aprob                                                           | 91.9         | 114.9              |           | 93.3               |      |                  |                          |                    | 93.3               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 002 | M001 | NBR | Porcentaje Pag/Modif                                                           | 92.2         | 83.8               |           | 91.5               |      |                  |                          |                    | 91.5               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Prestación de servicios del Sistema Nacional de Salud organizados e integrados |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Aprobado                                                                       | 347,038,652  | 230,751,034        | 119,512   | 577,909,198        |      |                  |                          |                    | 577,909,198        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Modificado                                                                     | 338,340,641  | 229,081,520        | 1,286,033 | 568,708,194        |      |                  |                          |                    | 568,708,194        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Devengado                                                                      | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Pagado                                                                         | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Aprob                                                           | 97.0         | 85.7               | -0-       | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 |      |     | Porcentaje Pag/Modif                                                           | 99.5         | 86.4               | 121.6     | 94.3               |      |                  |                          |                    | 94.3               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Atención a la Salud                                                            |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Aprobado                                                                       | 347,038,652  | 230,751,034        | 119,512   | 577,909,198        |      |                  |                          |                    | 577,909,198        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Modificado                                                                     | 338,340,641  | 229,081,520        | 1,286,033 | 568,708,194        |      |                  |                          |                    | 568,708,194        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Devengado                                                                      | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Pagado                                                                         | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Aprob                                                           | 97.0         | 85.7               | -0-       | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 |     | Porcentaje Pag/Modif                                                           | 99.5         | 86.4               | 121.6     | 94.3               |      |                  |                          |                    | 94.3               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Hospital Regional de Alta Especialidad de Oaxaca                               |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Aprobado                                                                       | 347,038,652  | 230,751,034        | 119,512   | 577,909,198        |      |                  |                          |                    | 577,909,198        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Modificado                                                                     | 338,340,641  | 229,081,520        | 1,286,033 | 568,708,194        |      |                  |                          |                    | 568,708,194        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Devengado                                                                      | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Pagado                                                                         | 336,696,144  | 197,853,488        | 1,564,145 | 536,113,777        |      |                  |                          |                    | 536,113,777        | 100.0 |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Porcentaje Pag/Aprob                                                           | 97.0         | 85.7               | -0-       | 92.8               |      |                  |                          |                    | 92.8               |       |       |                       |                          |           |
| 2                        | 3  | 02 | 018 | E023 | NBR | Porcentaje Pag/Modif                                                           | 99.5         | 86.4               | 121.6     | 94.3               |      |                  |                          |                    | 94.3               |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Generación de Recursos para la Salud                                           |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Aprobado                                                                       | 2,285,407    | 4,259,396          |           | 6,544,803          |      |                  |                          |                    | 6,544,803          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Modificado                                                                     | 721,522      | 3,510,892          |           | 4,232,414          |      |                  |                          |                    | 4,232,414          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Devengado                                                                      | 567,941      | 3,874,478          |           | 4,442,419          |      |                  |                          |                    | 4,442,419          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Pagado                                                                         | 567,941      | 3,874,478          |           | 4,442,419          |      |                  |                          |                    | 4,442,419          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Aprob                                                           | 24.9         | 91.0               |           | 67.9               |      |                  |                          |                    | 67.9               |       |       |                       |                          |           |
| 2                        | 3  | 03 |     |      |     | Porcentaje Pag/Modif                                                           | 78.7         | 110.4              |           | 105.0              |      |                  |                          |                    | 105.0              |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Servicios de apoyo administrativo                                              |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Aprobado                                                                       |              | 3,377,030          |           | 3,377,030          |      |                  |                          |                    | 3,377,030          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Modificado                                                                     |              | 2,778,624          |           | 2,778,624          |      |                  |                          |                    | 2,778,624          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Devengado                                                                      |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    | 3,160,451          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Pagado                                                                         |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    | 3,160,451          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Aprob                                                           |              | 93.6               |           | 93.6               |      |                  |                          |                    | 93.6               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 |      |     | Porcentaje Pag/Modif                                                           |              | 113.7              |           | 113.7              |      |                  |                          |                    | 113.7              |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Actividades de apoyo administrativo                                            |              |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Aprobado                                                                       |              | 3,377,030          |           | 3,377,030          |      |                  |                          |                    | 3,377,030          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Modificado                                                                     |              | 2,778,624          |           | 2,778,624          |      |                  |                          |                    | 2,778,624          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Devengado                                                                      |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    | 3,160,451          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Pagado                                                                         |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    | 3,160,451          | 100.0 |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                                                           |              | 93.6               |           | 93.6               |      |                  |                          |                    | 93.6               |       |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                                                           |              | 113.7              |           | 113.7              |      |                  |                          |                    | 113.7              |       |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBR HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE OAXACA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                                                                                          | DENOMINACIÓN | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |           |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------------------------------|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                                                                     |              | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                          |              |                    |           |                    |      |                  |                          |                    |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 03 | 002 | M001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca                                                         |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Aprobado                                                                                                 |              | 3,377,030          |           | 3,377,030          |      |                  |                          |                    |                    | 3,377,030 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Modificado                                                                                               |              | 2,778,624          |           | 2,778,624          |      |                  |                          |                    |                    | 2,778,624 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Devengado                                                                                                |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    |                    | 3,160,451 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Pagado                                                                                                   |              | 3,160,451          |           | 3,160,451          |      |                  |                          |                    |                    | 3,160,451 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Porcentaje Pag/Aprob                                                                                     |              | 93.6               |           | 93.6               |      |                  |                          |                    |                    | 93.6      |       |                       |                          |           |
| 2                        | 3  | 03 | 002 | M001 | NBR | Porcentaje Pag/Modif                                                                                     |              | 113.7              |           | 113.7              |      |                  |                          |                    |                    | 113.7     |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Aprobado                                                                                                 | 2,285,407    | 882,366            |           | 3,167,773          |      |                  |                          |                    |                    | 3,167,773 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Modificado                                                                                               | 721,522      | 732,268            |           | 1,453,790          |      |                  |                          |                    |                    | 1,453,790 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Devengado                                                                                                | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Pagado                                                                                                   | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Aprob                                                                                     | 24.9         | 80.9               |           | 40.5               |      |                  |                          |                    |                    | 40.5      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 |      |     | Porcentaje Pag/Modif                                                                                     | 78.7         | 97.5               |           | 88.2               |      |                  |                          |                    |                    | 88.2      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Formación y capacitación de recursos humanos para la salud                                               |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Aprobado                                                                                                 | 2,285,407    | 882,366            |           | 3,167,773          |      |                  |                          |                    |                    | 3,167,773 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Modificado                                                                                               | 721,522      | 732,268            |           | 1,453,790          |      |                  |                          |                    |                    | 1,453,790 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Devengado                                                                                                | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Pagado                                                                                                   | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Aprob                                                                                     | 24.9         | 80.9               |           | 40.5               |      |                  |                          |                    |                    | 40.5      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 |     | Porcentaje Pag/Modif                                                                                     | 78.7         | 97.5               |           | 88.2               |      |                  |                          |                    |                    | 88.2      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Hospital Regional de Alta Especialidad de Oaxaca                                                         |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Aprobado                                                                                                 | 2,285,407    | 882,366            |           | 3,167,773          |      |                  |                          |                    |                    | 3,167,773 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Modificado                                                                                               | 721,522      | 732,268            |           | 1,453,790          |      |                  |                          |                    |                    | 1,453,790 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Devengado                                                                                                | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Pagado                                                                                                   | 567,941      | 714,027            |           | 1,281,968          |      |                  |                          |                    |                    | 1,281,968 | 100.0 |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Porcentaje Pag/Aprob                                                                                     | 24.9         | 80.9               |           | 40.5               |      |                  |                          |                    |                    | 40.5      |       |                       |                          |           |
| 2                        | 3  | 03 | 019 | E010 | NBR | Porcentaje Pag/Modif                                                                                     | 78.7         | 97.5               |           | 88.2               |      |                  |                          |                    |                    | 88.2      |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Rectoría del Sistema de Salud                                                                            |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Aprobado                                                                                                 |              | 263,463            |           | 263,463            |      |                  |                          |                    |                    | 263,463   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Modificado                                                                                               |              | 274,628            |           | 274,628            |      |                  |                          |                    |                    | 274,628   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Devengado                                                                                                |              | 230,579            |           | 230,579            |      |                  |                          |                    |                    | 230,579   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Pagado                                                                                                   |              | 230,579            |           | 230,579            |      |                  |                          |                    |                    | 230,579   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                                                                     |              | 87.5               |           | 87.5               |      |                  |                          |                    |                    | 87.5      |       |                       |                          |           |
| 2                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                                                                     |              | 84.0               |           | 84.0               |      |                  |                          |                    |                    | 84.0      |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Servicios de apoyo administrativo                                                                        |              |                    |           |                    |      |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Aprobado                                                                                                 |              | 263,463            |           | 263,463            |      |                  |                          |                    |                    | 263,463   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Modificado                                                                                               |              | 274,628            |           | 274,628            |      |                  |                          |                    |                    | 274,628   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Devengado                                                                                                |              | 230,579            |           | 230,579            |      |                  |                          |                    |                    | 230,579   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Pagado                                                                                                   |              | 230,579            |           | 230,579            |      |                  |                          |                    |                    | 230,579   | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Aprob                                                                                     |              | 87.5               |           | 87.5               |      |                  |                          |                    |                    | 87.5      |       |                       |                          |           |
| 2                        | 3  | 04 | 002 |      |     | Porcentaje Pag/Modif                                                                                     |              | 84.0               |           | 84.0               |      |                  |                          |                    |                    | 84.0      |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBR HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE OAXACA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                             |                      |                    |           |                    |      |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 3  | 04 | 002 | M001 |     | Actividades de apoyo administrativo                         |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Aprobado                                                    |                      | 263,463            |           | 263,463            |      |                          |                    |           |                    | 263,463    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Modificado                                                  |                      | 274,628            |           | 274,628            |      |                          |                    |           |                    | 274,628    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Devengado                                                   |                      | 230,579            |           | 230,579            |      |                          |                    |           |                    | 230,579    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Pagado                                                      |                      | 230,579            |           | 230,579            |      |                          |                    |           |                    | 230,579    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Aprob                                        |                      | 87.5               |           | 87.5               |      |                          |                    |           |                    | 87.5       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 |     | Porcentaje Pag/Modif                                        |                      | 84.0               |           | 84.0               |      |                          |                    |           |                    | 84.0       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Hospital Regional de Alta Especialidad de Oaxaca            |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Aprobado                                                    |                      | 263,463            |           | 263,463            |      |                          |                    |           |                    | 263,463    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Modificado                                                  |                      | 274,628            |           | 274,628            |      |                          |                    |           |                    | 274,628    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Devengado                                                   |                      | 230,579            |           | 230,579            |      |                          |                    |           |                    | 230,579    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Pagado                                                      |                      | 230,579            |           | 230,579            |      |                          |                    |           |                    | 230,579    | 100.0 |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Porcentaje Pag/Aprob                                        |                      | 87.5               |           | 87.5               |      |                          |                    |           |                    | 87.5       |       |                       |                          |           |
| 2                        | 3  | 04 | 002 | M001 | NBR | Porcentaje Pag/Modif                                        |                      | 84.0               |           | 84.0               |      |                          |                    |           |                    | 84.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                        |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                    | 2,048,538            | 14,365,642         |           | 16,414,180         |      |                          |                    |           |                    | 16,414,180 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                                  | 1,849,608            | 3,188,684          |           | 5,038,292          |      |                          |                    |           |                    | 5,038,292  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                                   | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                      | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                        | 86.9                 | 19.1               |           | 27.5               |      |                          |                    |           |                    | 27.5       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                        | 96.2                 | 85.9               |           | 89.7               |      |                          |                    |           |                    | 89.7       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                            |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                    | 2,048,538            | 14,365,642         |           | 16,414,180         |      |                          |                    |           |                    | 16,414,180 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                                  | 1,849,608            | 3,188,684          |           | 5,038,292          |      |                          |                    |           |                    | 5,038,292  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                                   | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                      | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                        | 86.9                 | 19.1               |           | 27.5               |      |                          |                    |           |                    | 27.5       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                        | 96.2                 | 85.9               |           | 89.7               |      |                          |                    |           |                    | 89.7       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                    |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                    | 2,048,538            | 14,365,642         |           | 16,414,180         |      |                          |                    |           |                    | 16,414,180 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                  | 1,849,608            | 3,188,684          |           | 5,038,292          |      |                          |                    |           |                    | 5,038,292  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                   | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                      | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                        | 86.9                 | 19.1               |           | 27.5               |      |                          |                    |           |                    | 27.5       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                        | 96.2                 | 85.9               |           | 89.7               |      |                          |                    |           |                    | 89.7       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Investigación en salud pertinente y de excelencia académica |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Aprobado                                                    | 2,048,538            | 14,365,642         |           | 16,414,180         |      |                          |                    |           |                    | 16,414,180 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Modificado                                                  | 1,849,608            | 3,188,684          |           | 5,038,292          |      |                          |                    |           |                    | 5,038,292  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Devengado                                                   | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Pagado                                                      | 1,780,098            | 2,740,474          |           | 4,520,572          |      |                          |                    |           |                    | 4,520,572  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Aprob                                        | 86.9                 | 19.1               |           | 27.5               |      |                          |                    |           |                    | 27.5       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 |      |     | Porcentaje Pag/Modif                                        | 96.2                 | 85.9               |           | 89.7               |      |                          |                    |           |                    | 89.7       |       |                       |                          |           |
| 3                        | 8  | 01 | 024 | E022 |     | Investigación y desarrollo tecnológico en salud             |                      |                    |           |                    |      |                          |                    |           |                    |            |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
12 SALUD  
NBR HOSPITAL REGIONAL DE ALTA ESPECIALIDAD DE OAXACA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |                          |           |     |      |     | DENOMINACIÓN                                     | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |  |  |
|--------------------------|--------------------------|-----------|-----|------|-----|--------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--|--|
|                          |                          |           |     |      |     |                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |  |  |
| CORRIENTE                | PENSIONES Y JUBILACIONES | INVERSIÓN |     |      |     |                                                  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Aprobado                                         | 2,048,538            | 14,365,642         |           |                    | 16,414,180 |                          |                    |           |                    | 16,414,180 | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Modificado                                       | 1,849,608            | 3,188,684          |           |                    | 5,038,292  |                          |                    |           |                    | 5,038,292  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Devengado                                        | 1,780,098            | 2,740,474          |           |                    | 4,520,572  |                          |                    |           |                    | 4,520,572  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Pagado                                           | 1,780,098            | 2,740,474          |           |                    | 4,520,572  |                          |                    |           |                    | 4,520,572  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Aprob                             | 86.9                 | 19.1               |           |                    | 27.5       |                          |                    |           |                    | 27.5       |       |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 |     | Porcentaje Pag/Modif                             | 96.2                 | 85.9               |           |                    | 89.7       |                          |                    |           |                    | 89.7       |       |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Hospital Regional de Alta Especialidad de Oaxaca |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Aprobado                                         | 2,048,538            | 14,365,642         |           |                    | 16,414,180 |                          |                    |           |                    | 16,414,180 | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Modificado                                       | 1,849,608            | 3,188,684          |           |                    | 5,038,292  |                          |                    |           |                    | 5,038,292  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Devengado                                        | 1,780,098            | 2,740,474          |           |                    | 4,520,572  |                          |                    |           |                    | 4,520,572  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Pagado                                           | 1,780,098            | 2,740,474          |           |                    | 4,520,572  |                          |                    |           |                    | 4,520,572  | 100.0 |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Porcentaje Pag/Aprob                             | 86.9                 | 19.1               |           |                    | 27.5       |                          |                    |           |                    | 27.5       |       |                       |  |  |
| 3                        | 8                        | 01        | 024 | E022 | NBR | Porcentaje Pag/Modif                             | 96.2                 | 85.9               |           |                    | 89.7       |                          |                    |           |                    | 89.7       |       |                       |  |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.