

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MGH UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN                                              | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------------------------------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                                                           | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |                                                           |                    |             |                    |      |                  |                          |                    |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
|                          |    |    |     |      |     |                      | TOTAL APROBADO                                            | 703,599,633        | 201,644,322 | 22,255,466         |      | 927,499,421      |                          |                    |                    | 927,499,421   | 100.0 |                       |                          |           |  |
|                          |    |    |     |      |     |                      | TOTAL MODIFICADO                                          | 810,982,054        | 201,644,322 | 22,255,466         |      | 1,034,881,842    |                          |                    |                    | 1,034,881,842 | 100.0 |                       |                          |           |  |
|                          |    |    |     |      |     |                      | TOTAL DEVENGADO                                           | 810,982,054        | 201,644,322 | 22,255,466         |      | 1,034,881,842    |                          |                    |                    | 1,034,881,842 | 100.0 |                       |                          |           |  |
|                          |    |    |     |      |     |                      | TOTAL PAGADO                                              | 810,982,054        | 201,644,322 | 22,255,466         |      | 1,034,881,842    |                          |                    |                    | 1,034,881,842 | 100.0 |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 115.3              | 100.0       | 100.0              |      | 111.6            |                          |                    |                    | 111.6         |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       | 100.0              |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Gobierno                                                  |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Devengado                                                 | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Pagado                                                    | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Coordinación de la Política de Gobierno                   |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Devengado                                                 | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Pagado                                                    | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Función Pública                                           |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Devengado                                                 | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Pagado                                                    | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Aprob                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Función pública y buen gobierno                           |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Devengado                                                 | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Pagado                                                    | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Aprob                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Actividades de apoyo a la función pública y buen gobierno |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Devengado                                                 | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Pagado                                                    | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Aprob                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |      | 100.0            |                          |                    |                    | 100.0         |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | MGH |                      | Universidad Autónoma Agraria Antonio Narro                |                    |             |                    |      |                  |                          |                    |                    |               |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | MGH |                      | Aprobado                                                  | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | MGH |                      | Modificado                                                | 3,532,280          | 382,978     |                    |      | 3,915,258        |                          |                    |                    | 3,915,258     | 100.0 |                       |                          |           |  |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                               | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                            |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | MGH | Devengado                                  | 3,532,280            | 382,978            |            |                    | 3,915,258   |                          |                    |           |                    | 3,915,258   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MGH | Pagado                                     | 3,532,280            | 382,978            |            |                    | 3,915,258   |                          |                    |           |                    | 3,915,258   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MGH | Porcentaje Pag/Aprob                       | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | MGH | Porcentaje Pag/Modif                       | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social                          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado                                   | 622,537,726          | 181,729,724        | 22,255,466 |                    | 826,522,916 |                          |                    |           |                    | 826,522,916 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado                                 | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado                                  | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Pagado                                     | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                       | 115.8                | 100.0              | 100.0      |                    | 111.9       |                          |                    |           |                    | 111.9       |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Educación                                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Aprobado                                   | 622,537,726          | 181,729,724        | 22,255,466 |                    | 826,522,916 |                          |                    |           |                    | 826,522,916 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Modificado                                 | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Devengado                                  | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Pagado                                     | 720,739,024          | 181,729,724        | 22,255,466 |                    | 924,724,214 |                          |                    |           |                    | 924,724,214 | 100.0 |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Aprob                       | 115.8                | 100.0              | 100.0      |                    | 111.9       |                          |                    |           |                    | 111.9       |       |                       |                          |           |
| 2                        | 5  |    |     |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Educación Superior                         |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Aprobado                                   | 510,916,406          | 156,447,486        | 22,255,466 |                    | 689,619,358 |                          |                    |           |                    | 689,619,358 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Modificado                                 | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Devengado                                  | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Pagado                                     | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Aprob                       | 119.1                | 100.0              | 100.0      |                    | 114.2       |                          |                    |           |                    | 114.2       |       |                       |                          |           |
| 2                        | 5  | 03 |     |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Educación superior de calidad              |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Aprobado                                   | 510,916,406          | 156,447,486        | 22,255,466 |                    | 689,619,358 |                          |                    |           |                    | 689,619,358 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Modificado                                 | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Devengado                                  | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Pagado                                     | 608,653,730          | 156,447,486        | 22,255,466 |                    | 787,356,682 |                          |                    |           |                    | 787,356,682 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Aprob                       | 119.1                | 100.0              | 100.0      |                    | 114.2       |                          |                    |           |                    | 114.2       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Servicios de Educación Superior y Posgrado |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Aprobado                                   | 510,916,406          | 156,447,486        |            |                    | 667,363,892 |                          |                    |           |                    | 667,363,892 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Modificado                                 | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Devengado                                  | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Pagado                                     | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Aprob                       | 119.1                | 100.0              |            |                    | 114.6       |                          |                    |           |                    | 114.6       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | MGH | Universidad Autónoma Agraria Antonio Narro |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | MGH | Aprobado                                   | 510,916,406          | 156,447,486        |            |                    | 667,363,892 |                          |                    |           |                    | 667,363,892 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | MGH | Modificado                                 | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | MGH | Devengado                                  | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |
| 2                        | 5  | 03 | 005 | E010 | MGH | Pagado                                     | 608,653,730          | 156,447,486        |            |                    | 765,101,216 |                          |                    |           |                    | 765,101,216 | 100.0 |                       |                          |           |

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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                               | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                            |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | S  | 03 | 005 | E010 | MGH | Porcentaje Pag/Aprob                       | 119.1                | 100.0              |           | 114.6              |      |                          |                    |           | 114.6              |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | E010 | MGH | Porcentaje Pag/Modif                       | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Programa Nacional de Becas                 |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Aprobado                                   |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Modificado                                 |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Devengado                                  |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Pagado                                     |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Porcentaje Pag/Aprob                       |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 |     | Porcentaje Pag/Modif                       |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Universidad Autónoma Agraria Antonio Narro |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Aprobado                                   |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Modificado                                 |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Devengado                                  |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Pagado                                     |                      | 22,255,466         |           | 22,255,466         |      |                          |                    |           | 22,255,466         | 100.0 |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Porcentaje Pag/Aprob                       |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 03 | 005 | S243 | MGH | Porcentaje Pag/Modif                       |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Posgrado                                   |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Aprobado                                   | 56,390,701           | 24,364,225         |           | 80,754,926         |      |                          |                    |           | 80,754,926         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Modificado                                 | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Devengado                                  | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Pagado                                     | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Porcentaje Pag/Aprob                       | 100.8                | 100.0              |           | 100.6              |      |                          |                    |           | 100.6              |       |       |                       |                          |           |
| 2                        | S  | 04 |     |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Educación de postgrado de calidad          |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Aprobado                                   | 56,390,701           | 24,364,225         |           | 80,754,926         |      |                          |                    |           | 80,754,926         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Modificado                                 | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Devengado                                  | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Pagado                                     | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Porcentaje Pag/Aprob                       | 100.8                | 100.0              |           | 100.6              |      |                          |                    |           | 100.6              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 |      |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Servicios de Educación Superior y Posgrado |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Aprobado                                   | 56,390,701           | 24,364,225         |           | 80,754,926         |      |                          |                    |           | 80,754,926         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Modificado                                 | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Devengado                                  | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Pagado                                     | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Porcentaje Pag/Aprob                       | 100.8                | 100.0              |           | 100.6              |      |                          |                    |           | 100.6              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 |     | Porcentaje Pag/Modif                       | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Universidad Autónoma Agraria Antonio Narro |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Aprobado                                   | 56,390,701           | 24,364,225         |           | 80,754,926         |      |                          |                    |           | 80,754,926         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Modificado                                 | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Devengado                                  | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Pagado                                     | 56,854,675           | 24,364,225         |           | 81,218,900         |      |                          |                    |           | 81,218,900         | 100.0 |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Porcentaje Pag/Aprob                       | 100.8                | 100.0              |           | 100.6              |      |                          |                    |           | 100.6              |       |       |                       |                          |           |
| 2                        | S  | 04 | 006 | E010 | MGH | Porcentaje Pag/Modif                       | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MGH UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                        | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                     |                      |                    |           |                    |      |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 5  | 06 |     |      |     | Otros Servicios Educativos y Actividades inherentes |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Aprobado                                            | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Modificado                                          | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Devengado                                           | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Pagado                                              | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Aprob                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Servicios de apoyo administrativo                   |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Aprobado                                            | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Modificado                                          | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Devengado                                           | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Pagado                                              | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Aprob                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Actividades de apoyo administrativo                 |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Aprobado                                            | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Modificado                                          | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Devengado                                           | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Pagado                                              | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Aprob                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Universidad Autónoma Agraria Antonio Narro          |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Aprobado                                            | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Modificado                                          | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Devengado                                           | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Pagado                                              | 55,230,619           | 918,013            |           | 56,148,632         |      |                          |                    |           |                    | 56,148,632  | 100.0 |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Porcentaje Pag/Aprob                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 2                        | 5  | 06 | 002 | M001 | MGH | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                            | 77,529,627           | 19,531,620         |           | 97,061,247         |      |                          |                    |           |                    | 97,061,247  | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                          | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                           | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                              | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                | 111.8                | 100.0              |           | 109.5              |      |                          |                    |           |                    | 109.5       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                    |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                            | 77,529,627           | 19,531,620         |           | 97,061,247         |      |                          |                    |           |                    | 97,061,247  | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                          | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                           | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                              | 86,710,750           | 19,531,620         |           | 106,242,370        |      |                          |                    |           |                    | 106,242,370 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                | 111.8                | 100.0              |           | 109.5              |      |                          |                    |           |                    | 109.5       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                            |                      |                    |           |                    |      |                          |                    |           |                    |             |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MGH UNIVERSIDAD AUTÓNOMA AGRARIA ANTONIO NARRO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                               | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                               |                      |                    |           |                    |             |                          |                    |           |                    |      |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                      | 77,529,627           | 19,531,620         |           |                    | 97,061,247  |                          |                    |           |                    |      | 97,061,247  | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                    | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                     | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                        | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                          | 111.8                | 100.0              |           |                    | 109.5       |                          |                    |           |                    |      | 109.5       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                          | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    |      | 100.0       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Investigación en diversas instituciones de educación superior |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Aprobado                                                      | 77,529,627           | 19,531,620         |           |                    | 97,061,247  |                          |                    |           |                    |      | 97,061,247  | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Modificado                                                    | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Devengado                                                     | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Pagado                                                        | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Aprob                                          | 111.8                | 100.0              |           |                    | 109.5       |                          |                    |           |                    |      | 109.5       |                       |                          |           |
| 3                        | 8  | 01 | 014 |      |     | Porcentaje Pag/Modif                                          | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    |      | 100.0       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Investigación Científica y Desarrollo Tecnológico             |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Aprobado                                                      | 77,529,627           | 19,531,620         |           |                    | 97,061,247  |                          |                    |           |                    |      | 97,061,247  | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Modificado                                                    | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Devengado                                                     | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Pagado                                                        | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Aprob                                          | 111.8                | 100.0              |           |                    | 109.5       |                          |                    |           |                    |      | 109.5       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 |     | Porcentaje Pag/Modif                                          | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    |      | 100.0       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Universidad Autónoma Agraria Antonio Narro                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Aprobado                                                      | 77,529,627           | 19,531,620         |           |                    | 97,061,247  |                          |                    |           |                    |      | 97,061,247  | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Modificado                                                    | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Devengado                                                     | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Pagado                                                        | 86,710,750           | 19,531,620         |           |                    | 106,242,370 |                          |                    |           |                    |      | 106,242,370 | 100.0                 |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Porcentaje Pag/Aprob                                          | 111.8                | 100.0              |           |                    | 109.5       |                          |                    |           |                    |      | 109.5       |                       |                          |           |
| 3                        | 8  | 01 | 014 | E021 | MGH | Porcentaje Pag/Modif                                          | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    |      | 100.0       |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Operaciones ajenas                                            |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Aprobado                                                      |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Modificado                                                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Devengado                                                     |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Pagado                                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Porcentaje Pag/Aprob                                          |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 |     | Porcentaje Pag/Modif                                          |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Universidad Autónoma Agraria Antonio Narro                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Aprobado                                                      |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Modificado                                                    |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Devengado                                                     |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Pagado                                                        |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Porcentaje Pag/Aprob                                          |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |
| 3                        | 8  | 01 | 014 | W001 | MGH | Porcentaje Pag/Modif                                          |                      |                    |           |                    |             |                          |                    |           |                    |      |             |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.