

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L8K EL COLEGIO DE MÉXICO, A.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales                                                       |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                                                            | 462,290,111          | 183,292,568        | 24,830,529 |                    | 670,413,208 |                          | 6,334,144          |           | 6,334,144          | 676,747,352 | 99.1  |                       | 0.9                      |           |
|                         |       |            |           | TOTAL MODIFICADO                                                          | 562,297,792          | 198,582,660        | 28,430,529 |                    | 789,310,981 |                          | 34,244,052         |           | 34,244,052         | 823,555,033 | 95.8  |                       | 4.2                      |           |
|                         |       |            |           | TOTAL DEVENGADO                                                           | 543,204,160          | 183,224,395        | 20,389,629 |                    | 746,818,184 |                          | 24,139,340         |           | 24,139,340         | 770,957,524 | 96.9  |                       | 3.1                      |           |
|                         |       |            |           | TOTAL PAGADO                                                              | 543,204,160          | 183,224,395        | 20,389,629 |                    | 746,818,184 |                          | 24,139,340         |           | 24,139,340         | 770,957,524 | 96.9  |                       | 3.1                      |           |
|                         |       |            |           | Porcentaje Pag/Aprob                                                      | 117.5                | 100.0              | 82.1       |                    | 111.4       |                          | 381.1              |           | 381.1              | 113.9       |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif                                                      | 96.6                 | 92.3               | 71.7       |                    | 94.6        |                          | 70.5               |           | 70.5               | 93.6        |       |                       |                          |           |
| 1                       | 1     |            |           | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     |            |           | Aprobado                                                                  |                      |                    | 24,830,529 |                    | 24,830,529  |                          |                    |           |                    | 24,830,529  | 100.0 |                       |                          |           |
| 1                       | 1     |            |           | Modificado                                                                |                      |                    | 28,430,529 |                    | 28,430,529  |                          |                    |           |                    | 28,430,529  | 100.0 |                       |                          |           |
| 1                       | 1     |            |           | Devengado                                                                 |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     |            |           | Pagado                                                                    |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     |            |           | Porcentaje Pag/Aprob                                                      |                      |                    | 82.1       |                    | 82.1        |                          |                    |           |                    | 82.1        |       |                       |                          |           |
| 1                       | 1     |            |           | Porcentaje Pag/Modif                                                      |                      |                    | 71.7       |                    | 71.7        |                          |                    |           |                    | 71.7        |       |                       |                          |           |
| 1                       | 1     | S          |           | Sujetos a Reglas de Operación                                             |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S          |           | Aprobado                                                                  |                      |                    | 24,830,529 |                    | 24,830,529  |                          |                    |           |                    | 24,830,529  | 100.0 |                       |                          |           |
| 1                       | 1     | S          |           | Modificado                                                                |                      |                    | 28,430,529 |                    | 28,430,529  |                          |                    |           |                    | 28,430,529  | 100.0 |                       |                          |           |
| 1                       | 1     | S          |           | Devengado                                                                 |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     | S          |           | Pagado                                                                    |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     | S          |           | Porcentaje Pag/Aprob                                                      |                      |                    | 82.1       |                    | 82.1        |                          |                    |           |                    | 82.1        |       |                       |                          |           |
| 1                       | 1     | S          |           | Porcentaje Pag/Modif                                                      |                      |                    | 71.7       |                    | 71.7        |                          |                    |           |                    | 71.7        |       |                       |                          |           |
| 1                       | 1     | S          | 243       | Programa Nacional de Becas                                                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S          | 243       | Aprobado                                                                  |                      |                    | 24,830,529 |                    | 24,830,529  |                          |                    |           |                    | 24,830,529  | 100.0 |                       |                          |           |
| 1                       | 1     | S          | 243       | Modificado                                                                |                      |                    | 28,430,529 |                    | 28,430,529  |                          |                    |           |                    | 28,430,529  | 100.0 |                       |                          |           |
| 1                       | 1     | S          | 243       | Devengado                                                                 |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     | S          | 243       | Pagado                                                                    |                      |                    | 20,389,629 |                    | 20,389,629  |                          |                    |           |                    | 20,389,629  | 100.0 |                       |                          |           |
| 1                       | 1     | S          | 243       | Porcentaje Pag/Aprob                                                      |                      |                    | 82.1       |                    | 82.1        |                          |                    |           |                    | 82.1        |       |                       |                          |           |
| 1                       | 1     | S          | 243       | Porcentaje Pag/Modif                                                      |                      |                    | 71.7       |                    | 71.7        |                          |                    |           |                    | 71.7        |       |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones                                                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                                                                  | 460,367,388          | 179,791,488        |            |                    | 640,158,876 |                          | 6,334,144          |           | 6,334,144          | 646,493,020 | 99.0  |                       | 1.0                      |           |
| 1                       | 2     |            |           | Modificado                                                                | 560,356,553          | 195,081,580        |            |                    | 755,438,133 |                          | 34,244,052         |           | 34,244,052         | 789,682,185 | 95.7  |                       | 4.3                      |           |
| 1                       | 2     |            |           | Devengado                                                                 | 541,262,921          | 179,723,315        |            |                    | 720,986,236 |                          | 24,139,340         |           | 24,139,340         | 745,125,576 | 96.8  |                       | 3.2                      |           |
| 1                       | 2     |            |           | Pagado                                                                    | 541,262,921          | 179,723,315        |            |                    | 720,986,236 |                          | 24,139,340         |           | 24,139,340         | 745,125,576 | 96.8  |                       | 3.2                      |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob                                                      | 117.6                | 100.0              |            |                    | 112.6       |                          | 381.1              |           | 381.1              | 115.3       |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif                                                      | 96.6                 | 92.1               |            |                    | 95.4        |                          | 70.5               |           | 70.5               | 94.4        |       |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos                                          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                                                                  | 460,367,388          | 179,791,488        |            |                    | 640,158,876 |                          | 6,334,144          |           | 6,334,144          | 646,493,020 | 99.0  |                       | 1.0                      |           |
| 1                       | 2     | E          |           | Modificado                                                                | 560,356,553          | 195,081,580        |            |                    | 755,438,133 |                          | 34,244,052         |           | 34,244,052         | 789,682,185 | 95.7  |                       | 4.3                      |           |
| 1                       | 2     | E          |           | Devengado                                                                 | 541,262,921          | 179,723,315        |            |                    | 720,986,236 |                          | 24,139,340         |           | 24,139,340         | 745,125,576 | 96.8  |                       | 3.2                      |           |
| 1                       | 2     | E          |           | Pagado                                                                    | 541,262,921          | 179,723,315        |            |                    | 720,986,236 |                          | 24,139,340         |           | 24,139,340         | 745,125,576 | 96.8  |                       | 3.2                      |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Aprob                                                      | 117.6                | 100.0              |            |                    | 112.6       |                          | 381.1              |           | 381.1              | 115.3       |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Modif                                                      | 96.6                 | 92.1               |            |                    | 95.4        |                          | 70.5               |           | 70.5               | 94.4        |       |                       |                          |           |
| 1                       | 2     | E          | 010       | Servicios de Educación Superior y Posgrado                                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E          | 010       | Aprobado                                                                  | 24,405,044           | 10,382,124         |            |                    | 34,787,168  |                          |                    |           |                    | 34,787,168  | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |     |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |     |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 010 | Modificado                                                                 | 48,148,030           | 10,382,124         |           |                    | 58,530,154  |                          |                    |           |                    | 58,530,154  | 100.0 |                       |     |
| 1                       | 2                        | E         | 010 | Devengado                                                                  | 48,148,030           | 10,382,124         |           |                    | 58,530,154  |                          |                    |           |                    | 58,530,154  | 100.0 |                       |     |
| 1                       | 2                        | E         | 010 | Pagado                                                                     | 48,148,030           | 10,382,124         |           |                    | 58,530,154  |                          |                    |           |                    | 58,530,154  | 100.0 |                       |     |
| 1                       | 2                        | E         | 010 | Porcentaje Pag/Aprob                                                       | 197.3                | 100.0              |           |                    | 168.3       |                          |                    |           |                    | 168.3       |       |                       |     |
| 1                       | 2                        | E         | 010 | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 2                        | E         | 021 | Investigación Científica y Desarrollo Tecnológico                          |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 2                        | E         | 021 | Aprobado                                                                   | 435,962,344          | 169,409,364        |           |                    | 605,371,708 |                          | 6,334,144          |           | 6,334,144          | 611,705,852 | 99.0  |                       | 1.0 |
| 1                       | 2                        | E         | 021 | Modificado                                                                 | 512,208,523          | 184,699,456        |           |                    | 696,907,979 |                          | 34,244,052         |           | 34,244,052         | 731,152,031 | 95.3  |                       | 4.7 |
| 1                       | 2                        | E         | 021 | Devengado                                                                  | 493,114,891          | 169,341,191        |           |                    | 662,456,082 |                          | 24,139,340         |           | 24,139,340         | 686,595,422 | 96.5  |                       | 3.5 |
| 1                       | 2                        | E         | 021 | Pagado                                                                     | 493,114,891          | 169,341,191        |           |                    | 662,456,082 |                          | 24,139,340         |           | 24,139,340         | 686,595,422 | 96.5  |                       | 3.5 |
| 1                       | 2                        | E         | 021 | Porcentaje Pag/Aprob                                                       | 113.1                | 100.0              |           |                    | 109.4       |                          | 381.1              |           | 381.1              | 112.2       |       |                       |     |
| 1                       | 2                        | E         | 021 | Porcentaje Pag/Modif                                                       | 96.3                 | 91.7               |           |                    | 95.1        |                          | 70.5               |           | 70.5               | 93.9        |       |                       |     |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 3                        |           |     | Aprobado                                                                   | 1,922,723            | 3,501,080          |           |                    | 5,423,803   |                          |                    |           |                    | 5,423,803   | 100.0 |                       |     |
| 1                       | 3                        |           |     | Modificado                                                                 | 1,941,239            | 3,501,080          |           |                    | 5,442,319   |                          |                    |           |                    | 5,442,319   | 100.0 |                       |     |
| 1                       | 3                        |           |     | Devengado                                                                  | 1,941,239            | 3,501,080          |           |                    | 5,442,319   |                          |                    |           |                    | 5,442,319   | 100.0 |                       |     |
| 1                       | 3                        |           |     | Pagado                                                                     | 1,941,239            | 3,501,080          |           |                    | 5,442,319   |                          |                    |           |                    | 5,442,319   | 100.0 |                       |     |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                       | 101.0                | 100.0              |           |                    | 100.3       |                          |                    |           |                    | 100.3       |       |                       |     |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 3                        | M         |     | Aprobado                                                                   |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         |     | Modificado                                                                 |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         |     | Devengado                                                                  |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         |     | Pagado                                                                     |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 3                        | M         | 001 | Aprobado                                                                   |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Modificado                                                                 |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Devengado                                                                  |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Pagado                                                                     |                      | 3,501,080          |           |                    | 3,501,080   |                          |                    |           |                    | 3,501,080   | 100.0 |                       |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Aprob                                                       |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | M         | 001 | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | O         |     | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 3                        | O         |     | Aprobado                                                                   | 1,922,723            |                    |           |                    | 1,922,723   |                          |                    |           |                    | 1,922,723   | 100.0 |                       |     |
| 1                       | 3                        | O         |     | Modificado                                                                 | 1,941,239            |                    |           |                    | 1,941,239   |                          |                    |           |                    | 1,941,239   | 100.0 |                       |     |
| 1                       | 3                        | O         |     | Devengado                                                                  | 1,941,239            |                    |           |                    | 1,941,239   |                          |                    |           |                    | 1,941,239   | 100.0 |                       |     |
| 1                       | 3                        | O         |     | Pagado                                                                     | 1,941,239            |                    |           |                    | 1,941,239   |                          |                    |           |                    | 1,941,239   | 100.0 |                       |     |
| 1                       | 3                        | O         |     | Porcentaje Pag/Aprob                                                       |                      | 101.0              |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |     |
| 1                       | 3                        | O         |     | Porcentaje Pag/Modif                                                       |                      | 100.0              |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |     |
| 1                       | 3                        | O         | 001 | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |     |
| 1                       | 3                        | O         | 001 | Aprobado                                                                   | 1,922,723            |                    |           |                    | 1,922,723   |                          |                    |           |                    | 1,922,723   | 100.0 |                       |     |
| 1                       | 3                        | O         | 001 | Modificado                                                                 | 1,941,239            |                    |           |                    | 1,941,239   |                          |                    |           |                    | 1,941,239   | 100.0 |                       |     |

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| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                      |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O          | 001       | Devengado            | 1,941,239            |                    |           |                    | 1,941,239 |                          |                    |           |                    | 1,941,239 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Pagado               | 1,941,239            |                    |           |                    | 1,941,239 |                          |                    |           |                    | 1,941,239 | 100.0 |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Aprob | 101.0                |                    |           |                    | 101.0     |                          |                    |           |                    | 101.0     |       |                       |                          |           |
| 1                       | 3     | O          | 001       | Porcentaje Pag/Modif | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | W          |           | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Devengado            |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Pagado               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          |           | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Operaciones ajenas   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Aprobado             |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Modificado           |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Devengado            |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Pagado               |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Aprob |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W          | 001       | Porcentaje Pag/Modif |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.