

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L4J CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS AVANZADOS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL         |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                           |                      |                    |            |                    |               |                          |                    |           |                    |             |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                       |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                            | 1,794,302,728        | 1,221,258,021      | 87,286,460 | 3,102,520          | 3,105,949,729 |                          | 27,691,296         |           |                    | 27,691,296  | 3,133,641,025 | 99.1                  |                          | 0.9       |
|                         |       |           |          | TOTAL MODIFICADO                                                          | 2,037,405,324        | 1,339,834,434      | 91,019,068 | 25,898,425         | 3,494,157,251 |                          | 193,155,501        |           |                    | 193,155,501 | 3,687,312,752 | 94.8                  |                          | 5.2       |
|                         |       |           |          | TOTAL DEVENGADO                                                           | 2,037,405,324        | 1,011,402,651      | 71,054,047 | 52,574,654         | 3,172,436,676 |                          | 156,531,016        |           |                    | 156,531,016 | 3,328,967,692 | 95.3                  |                          | 4.7       |
|                         |       |           |          | TOTAL PAGADO                                                              | 2,037,405,324        | 1,011,402,651      | 71,054,047 | 52,574,654         | 3,172,436,676 |                          | 156,531,016        |           |                    | 156,531,016 | 3,328,967,692 | 95.3                  |                          | 4.7       |
|                         |       |           |          | Porcentaje Pag/Aprob                                                      | 113.5                | 82.8               | 81.4       | -0-                | 102.1         |                          | -0-                |           |                    | -0-         | 106.2         |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 75.5               | 78.1       | 203.0              | 90.8          |                          | 81.0               |           |                    | 81.0        | 90.3          |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                  |                      |                    | 87,286,460 |                    | 87,286,460    |                          |                    |           |                    |             | 87,286,460    | 100.0                 |                          |           |
| 1                       | 1     |           |          | Modificado                                                                |                      |                    | 91,019,068 |                    | 91,019,068    |                          |                    |           |                    |             | 91,019,068    | 100.0                 |                          |           |
| 1                       | 1     |           |          | Devengado                                                                 |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     |           |          | Pagado                                                                    |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob                                                      |                      |                    | 81.4       |                    | 81.4          |                          |                    |           |                    |             | 81.4          |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif                                                      |                      |                    | 78.1       |                    | 78.1          |                          |                    |           |                    |             | 78.1          |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                             |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado                                                                  |                      |                    | 87,286,460 |                    | 87,286,460    |                          |                    |           |                    |             | 87,286,460    | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Modificado                                                                |                      |                    | 91,019,068 |                    | 91,019,068    |                          |                    |           |                    |             | 91,019,068    | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Devengado                                                                 |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Pagado                                                                    |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob                                                      |                      |                    | 81.4       |                    | 81.4          |                          |                    |           |                    |             | 81.4          |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif                                                      |                      |                    | 78.1       |                    | 78.1          |                          |                    |           |                    |             | 78.1          |                       |                          |           |
| 1                       | 1     | S         | 243      | Programa Nacional de Becas                                                |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 1     | S         | 243      | Aprobado                                                                  |                      |                    | 87,286,460 |                    | 87,286,460    |                          |                    |           |                    |             | 87,286,460    | 100.0                 |                          |           |
| 1                       | 1     | S         | 243      | Modificado                                                                |                      |                    | 91,019,068 |                    | 91,019,068    |                          |                    |           |                    |             | 91,019,068    | 100.0                 |                          |           |
| 1                       | 1     | S         | 243      | Devengado                                                                 |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     | S         | 243      | Pagado                                                                    |                      |                    | 71,054,047 |                    | 71,054,047    |                          |                    |           |                    |             | 71,054,047    | 100.0                 |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Pag/Aprob                                                      |                      |                    | 81.4       |                    | 81.4          |                          |                    |           |                    |             | 81.4          |                       |                          |           |
| 1                       | 1     | S         | 243      | Porcentaje Pag/Modif                                                      |                      |                    | 78.1       |                    | 78.1          |                          |                    |           |                    |             | 78.1          |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                  | 1,767,996,296        | 1,220,556,040      |            | 3,102,520          | 2,991,654,856 |                          | 27,691,296         |           |                    | 27,691,296  | 3,019,346,152 | 99.1                  |                          | 0.9       |
| 1                       | 2     |           |          | Modificado                                                                | 2,008,921,993        | 1,339,294,207      |            | 25,898,425         | 3,374,114,625 |                          | 193,155,501        |           |                    | 193,155,501 | 3,567,270,126 | 94.6                  |                          | 5.4       |
| 1                       | 2     |           |          | Devengado                                                                 | 2,008,921,993        | 1,010,862,424      |            | 25,898,425         | 3,045,682,842 |                          | 156,531,016        |           |                    | 156,531,016 | 3,202,213,858 | 95.1                  |                          | 4.9       |
| 1                       | 2     |           |          | Pagado                                                                    | 2,008,921,993        | 1,010,862,424      |            | 25,898,425         | 3,045,682,842 |                          | 156,531,016        |           |                    | 156,531,016 | 3,202,213,858 | 95.1                  |                          | 4.9       |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                      | 113.6                | 82.8               |            | -0-                | 101.8         |                          | -0-                |           |                    | -0-         | 106.1         |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                      | 100.0                | 75.5               |            | 100.0              | 90.3          |                          | 81.0               |           |                    | 81.0        | 89.8          |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                          |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                  | 1,767,996,296        | 1,220,556,040      |            | 3,102,520          | 2,991,654,856 |                          |                    |           |                    |             | 2,991,654,856 | 100.0                 |                          |           |
| 1                       | 2     | E         |          | Modificado                                                                | 2,008,921,993        | 1,339,294,207      |            | 25,898,425         | 3,374,114,625 |                          | 158,233,083        |           |                    | 158,233,083 | 3,532,347,708 | 95.5                  |                          | 4.5       |
| 1                       | 2     | E         |          | Devengado                                                                 | 2,008,921,993        | 1,010,862,424      |            | 25,898,425         | 3,045,682,842 |                          | 122,518,923        |           |                    | 122,518,923 | 3,168,201,765 | 96.1                  |                          | 3.9       |
| 1                       | 2     | E         |          | Pagado                                                                    | 2,008,921,993        | 1,010,862,424      |            | 25,898,425         | 3,045,682,842 |                          | 122,518,923        |           |                    | 122,518,923 | 3,168,201,765 | 96.1                  |                          | 3.9       |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                      | 113.6                | 82.8               |            | -0-                | 101.8         |                          |                    |           |                    |             | 105.9         |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                      | 100.0                | 75.5               |            | 100.0              | 90.3          |                          | 77.4               |           |                    | 77.4        | 89.7          |                       |                          |           |
| 1                       | 2     | E         | 010      | Servicios de Educación Superior y Posgrado                                |                      |                    |            |                    |               |                          |                    |           |                    |             |               |                       |                          |           |
| 1                       | 2     | E         | 010      | Aprobado                                                                  | 864,011,898          | 38,273,600         |            |                    | 902,285,498   |                          |                    |           |                    |             | 902,285,498   | 100.0                 |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L4J CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS AVANZADOS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                                                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | E          | 010       | Modificado                                                                 | 1,018,950,627        | 36,378,511         |           |                    | 1,055,329,138 |                          |                    |           |                    | 1,055,329,138 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 010       | Devengado                                                                  | 1,018,950,627        | 36,378,511         |           |                    | 1,055,329,138 |                          |                    |           |                    | 1,055,329,138 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 010       | Pagado                                                                     | 1,018,950,627        | 36,378,511         |           |                    | 1,055,329,138 |                          |                    |           |                    | 1,055,329,138 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 010       | Porcentaje Pag/Aprob                                                       | 117.9                | 95.0               |           |                    | 117.0         |                          |                    |           |                    | 117.0         |       |                       |                          |           |
| 1                       | 2     | E          | 010       | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E          | 021       | Investigación Científica y Desarrollo Tecnológico                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          | 021       | Aprobado                                                                   | 903,984,398          | 1,182,282,440      |           | 3,102,520          | 2,089,369,358 |                          |                    |           |                    | 2,089,369,358 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 021       | Modificado                                                                 | 989,971,366          | 1,302,915,696      |           | 25,898,425         | 2,318,785,487 |                          | 158,233,083        |           | 158,233,083        | 2,477,018,570 | 93.6  |                       | 6.4                      |           |
| 1                       | 2     | E          | 021       | Devengado                                                                  | 989,971,366          | 974,483,913        |           | 25,898,425         | 1,990,353,704 |                          | 122,518,923        |           | 122,518,923        | 2,112,872,627 | 94.2  |                       | 5.8                      |           |
| 1                       | 2     | E          | 021       | Pagado                                                                     | 989,971,366          | 974,483,913        |           | 25,898,425         | 1,990,353,704 |                          | 122,518,923        |           | 122,518,923        | 2,112,872,627 | 94.2  |                       | 5.8                      |           |
| 1                       | 2     | E          | 021       | Porcentaje Pag/Aprob                                                       | 109.5                | 82.4               |           | -0-                | 95.3          |                          |                    |           |                    | 101.1         |       |                       |                          |           |
| 1                       | 2     | E          | 021       | Porcentaje Pag/Modif                                                       | 100.0                | 74.8               |           | 100.0              | 85.8          |                          | 77.4               |           | 77.4               | 85.3          |       |                       |                          |           |
| 1                       | 2     | K          |           | Proyectos de Inversión                                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          |           | Aprobado                                                                   |                      |                    |           |                    |               |                          | 27,691,296         |           | 27,691,296         | 27,691,296    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Modificado                                                                 |                      |                    |           |                    |               |                          | 34,922,418         |           | 34,922,418         | 34,922,418    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Devengado                                                                  |                      |                    |           |                    |               |                          | 34,012,093         |           | 34,012,093         | 34,012,093    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Pagado                                                                     |                      |                    |           |                    |               |                          | 34,012,093         |           | 34,012,093         | 34,012,093    |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |               |                          | 122.8              |           | 122.8              | 122.8         |       |                       |                          |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |               |                          | 97.4               |           | 97.4               | 97.4          |       |                       |                          |           |
| 1                       | 2     | K          | 009       | Proyectos de infraestructura social del sector educativo                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 009       | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 009       | Modificado                                                                 |                      |                    |           |                    |               |                          | 9,331,989          |           | 9,331,989          | 9,331,989     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 009       | Devengado                                                                  |                      |                    |           |                    |               |                          | 8,421,664          |           | 8,421,664          | 8,421,664     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 009       | Pagado                                                                     |                      |                    |           |                    |               |                          | 8,421,664          |           | 8,421,664          | 8,421,664     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 009       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 009       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |               |                          | 90.2               |           | 90.2               | 90.2          |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Mantenimiento de infraestructura                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Aprobado                                                                   |                      |                    |           |                    |               |                          | 27,691,296         |           | 27,691,296         | 27,691,296    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Modificado                                                                 |                      |                    |           |                    |               |                          | 25,590,429         |           | 25,590,429         | 25,590,429    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Devengado                                                                  |                      |                    |           |                    |               |                          | 25,590,429         |           | 25,590,429         | 25,590,429    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Pagado                                                                     |                      |                    |           |                    |               |                          | 25,590,429         |           | 25,590,429         | 25,590,429    |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |               |                          | 92.4               |           | 92.4               | 92.4          |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Modif                                                       |                      |                    |           |                    |               |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                                                                   | 26,306,432           | 701,981            |           |                    | 27,008,413    |                          |                    |           |                    | 27,008,413    | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Modificado                                                                 | 28,483,331           | 540,227            |           |                    | 29,023,558    |                          |                    |           |                    | 29,023,558    | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Devengado                                                                  | 28,483,331           | 540,227            |           | 26,676,229         | 55,699,787    |                          |                    |           |                    | 55,699,787    | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Pagado                                                                     | 28,483,331           | 540,227            |           | 26,676,229         | 55,699,787    |                          |                    |           |                    | 55,699,787    | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Aprob                                                       | 108.3                | 77.0               |           |                    | 206.2         |                          |                    |           |                    | 206.2         |       |                       |                          |           |
| 1                       | 3     |            |           | Porcentaje Pag/Modif                                                       | 100.0                | 100.0              |           |                    | 191.9         |                          |                    |           |                    | 191.9         |       |                       |                          |           |
| 1                       | 3     | M          |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M          |           | Aprobado                                                                   | 21,224,915           | 414,792            |           |                    | 21,639,707    |                          |                    |           |                    | 21,639,707    | 100.0 |                       |                          |           |
| 1                       | 3     | M          |           | Modificado                                                                 | 22,724,803           | 304,312            |           |                    | 23,029,115    |                          |                    |           |                    | 23,029,115    | 100.0 |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L4J CENTRO DE INVESTIGACIÓN Y DE ESTUDIOS AVANZADOS DEL INSTITUTO POLITÉCNICO NACIONAL  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |            | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |            |                          |                    |           |                    |            |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Devengado                                                  | 22,724,803           | 304,312            |           |                    | 23,029,115 |                          |                    |           |                    | 23,029,115 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado                                                     | 22,724,803           | 304,312            |           |                    | 23,029,115 |                          |                    |           |                    | 23,029,115 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                       | 107.1                | 73.4               |           |                    | 106.4      |                          |                    |           |                    | 106.4      |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                   | 21,224,915           | 414,792            |           |                    | 21,639,707 |                          |                    |           |                    | 21,639,707 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                 | 22,724,803           | 304,312            |           |                    | 23,029,115 |                          |                    |           |                    | 23,029,115 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                  | 22,724,803           | 304,312            |           |                    | 23,029,115 |                          |                    |           |                    | 23,029,115 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                     | 22,724,803           | 304,312            |           |                    | 23,029,115 |                          |                    |           |                    | 23,029,115 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 107.1                | 73.4               |           |                    | 106.4      |                          |                    |           |                    | 106.4      |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                   | 5,081,517            | 287,189            |           |                    | 5,368,706  |                          |                    |           |                    | 5,368,706  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                 | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                  | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                     | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 113.3                | 82.1               |           |                    | 111.7      |                          |                    |           |                    | 111.7      |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                   | 5,081,517            | 287,189            |           |                    | 5,368,706  |                          |                    |           |                    | 5,368,706  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                 | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                  | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                                     | 5,758,528            | 235,915            |           |                    | 5,994,443  |                          |                    |           |                    | 5,994,443  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 113.3                | 82.1               |           |                    | 111.7      |                          |                    |           |                    | 111.7      |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 100.0                | 100.0              |           |                    | 100.0      |                          |                    |           |                    | 100.0      |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado                                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Modificado                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Devengado                                                  |                      |                    |           | 26,676,229         | 26,676,229 |                          |                    |           |                    | 26,676,229 | 100.0 |                       |                          |           |
| 1                       | 3     | W         |          | Pagado                                                     |                      |                    |           | 26,676,229         | 26,676,229 |                          |                    |           |                    | 26,676,229 | 100.0 |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas                                         |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado                                                   |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado                                                 |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado                                                  |                      |                    |           | 26,676,229         | 26,676,229 |                          |                    |           |                    | 26,676,229 | 100.0 |                       |                          |           |
| 1                       | 3     | W         | 001      | Pagado                                                     |                      |                    |           | 26,676,229         | 26,676,229 |                          |                    |           |                    | 26,676,229 | 100.0 |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                       |                      |                    |           |                    |            |                          |                    |           |                    |            |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.