

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K2W PROMÉXICO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN                                              | GASTO CORRIENTE    |             |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |         |             | TOTAL                 |                          |           |      |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------------------------------------------------|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|---------|-------------|-----------------------|--------------------------|-----------|------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                                                           | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA    | TOTAL       | ESTRUCTURA PORCENTUAL |                          |           |      |
|                          |    |    |     |      |     |                      |                                                           |                    |             |                    |            |                  |                          |                    |                    |         |             | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |      |
|                          |    |    |     |      |     |                      | TOTAL APROBADO                                            | 331,562,151        | 416,698,152 |                    | 61,816,176 | 810,076,479      |                          |                    | 241,200,000        |         | 241,200,000 | 1,051,276,479         | 77.1                     |           | 22.9 |
|                          |    |    |     |      |     |                      | TOTAL MODIFICADO                                          | 394,340,686        | 454,051,688 |                    | 35,180,170 | 883,572,544      |                          |                    | 229,140,000        | 196,691 | 229,336,691 | 1,112,909,235         | 79.4                     |           | 20.6 |
|                          |    |    |     |      |     |                      | TOTAL DEVENGADO                                           | 394,340,686        | 454,051,688 |                    | 35,180,170 | 883,572,544      |                          |                    | 229,140,000        | 196,691 | 229,336,691 | 1,112,909,235         | 79.4                     |           | 20.6 |
|                          |    |    |     |      |     |                      | TOTAL PAGADO                                              | 394,340,686        | 454,051,688 |                    | 35,180,170 | 883,572,544      |                          |                    | 229,140,000        | 196,691 | 229,336,691 | 1,112,909,235         | 79.4                     |           | 20.6 |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 118.9              | 109.0       |                    | 56.9       | 109.1            |                          |                    | 95.0               |         | 95.1        | 105.9                 |                          |           |      |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    | 100.0      | 100.0            |                          |                    | 100.0              | 100.0   | 100.0       | 100.0                 |                          |           |      |
| 1                        |    |    |     |      |     |                      | Gobierno                                                  |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        |    |    |     |      |     |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        |    |    |     |      |     |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        |    |    |     |      |     |                      | Devengado                                                 | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        |    |    |     |      |     |                      | Pagado                                                    | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 99.7               | 58.1        |                    |            | 92.0             |                          |                    |                    |         |             | 92.0                  |                          |           |      |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    |         |             | 100.0                 |                          |           |      |
| 1                        | 3  |    |     |      |     |                      | Coordinación de la Política de Gobierno                   |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        | 3  |    |     |      |     |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        | 3  |    |     |      |     |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  |    |     |      |     |                      | Devengado                                                 | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  |    |     |      |     |                      | Pagado                                                    | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 99.7               | 58.1        |                    |            | 92.0             |                          |                    |                    |         |             | 92.0                  |                          |           |      |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    |         |             | 100.0                 |                          |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Función Pública                                           |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Devengado                                                 | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Pagado                                                    | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Aprob                                      | 99.7               | 58.1        |                    |            | 92.0             |                          |                    |                    |         |             | 92.0                  |                          |           |      |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    |         |             | 100.0                 |                          |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Función pública y buen gobierno                           |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Devengado                                                 | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Pagado                                                    | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Aprob                                      | 99.7               | 58.1        |                    |            | 92.0             |                          |                    |                    |         |             | 92.0                  |                          |           |      |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    |         |             | 100.0                 |                          |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Actividades de apoyo a la función pública y buen gobierno |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Devengado                                                 | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Pagado                                                    | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Aprob                                      | 99.7               | 58.1        |                    |            | 92.0             |                          |                    |                    |         |             | 92.0                  |                          |           |      |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Modif                                      | 100.0              | 100.0       |                    |            | 100.0            |                          |                    |                    |         |             | 100.0                 |                          |           |      |
| 1                        | 3  | 04 | 001 | O001 | K2W |                      | ProMéxico                                                 |                    |             |                    |            |                  |                          |                    |                    |         |             |                       |                          |           |      |
| 1                        | 3  | 04 | 001 | O001 | K2W |                      | Aprobado                                                  | 9,253,523          | 2,109,368   |                    |            | 11,362,891       |                          |                    |                    |         |             | 11,362,891            | 100.0                    |           |      |
| 1                        | 3  | 04 | 001 | O001 | K2W |                      | Modificado                                                | 9,221,814          | 1,226,494   |                    |            | 10,448,308       |                          |                    |                    |         |             | 10,448,308            | 100.0                    |           |      |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K2W PROMÉXICO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                           | GASTO CORRIENTE      |                    |            |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|----------------------|--------------------|------------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |                      |                    |            |                    |            |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | K2W | Devengado                                              | 9,221,814            | 1,226,494          |            |                    | 10,448,308 |                          |                    |           |                    | 10,448,308    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2W | Pagado                                                 | 9,221,814            | 1,226,494          |            |                    | 10,448,308 |                          |                    |           |                    | 10,448,308    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2W | Porcentaje Pag/Aprob                                   | 99.7                 | 58.1               |            |                    | 92.0       |                          |                    |           |                    | 92.0          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | K2W | Porcentaje Pag/Modif                                   | 100.0                | 100.0              |            |                    | 100.0      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                               | 322,308,628          | 414,588,784        | 61,816,176 | 798,713,588        |            | 241,200,000              |                    |           | 241,200,000        | 1,039,913,588 | 76.8  |                       | 23.2                     |           |
| 3                        |    |    |     |      |     | Modificado                                             | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        |    |    |     |      |     | Devengado                                              | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        |    |    |     |      |     | Pagado                                                 | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 119.5                | 109.2              | 56.9       | 109.3              |            | 95.0                     |                    |           | 95.1               | 106.0         |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |            | 100.0                    | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Asuntos Económicos, Comerciales y Laborales en General |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Aprobado                                               | 322,308,628          | 414,588,784        | 61,816,176 | 798,713,588        |            | 241,200,000              |                    |           | 241,200,000        | 1,039,913,588 | 76.8  |                       | 23.2                     |           |
| 3                        | 1  |    |     |      |     | Modificado                                             | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  |    |     |      |     | Devengado                                              | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  |    |     |      |     | Pagado                                                 | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Aprob                                   | 119.5                | 109.2              | 56.9       | 109.3              |            | 95.0                     |                    |           | 95.1               | 106.0         |       |                       |                          |           |
| 3                        | 1  |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |            | 100.0                    | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Asuntos Económicos y Comerciales en General            |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Aprobado                                               | 322,308,628          | 414,588,784        | 61,816,176 | 798,713,588        |            | 241,200,000              |                    |           | 241,200,000        | 1,039,913,588 | 76.8  |                       | 23.2                     |           |
| 3                        | 1  | 01 |     |      |     | Modificado                                             | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  | 01 |     |      |     | Devengado                                              | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  | 01 |     |      |     | Pagado                                                 | 385,118,872          | 452,825,194        | 35,180,170 | 873,124,236        |            | 229,140,000              | 196,691            |           | 229,336,691        | 1,102,460,927 | 79.2  |                       | 20.8                     |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Aprob                                   | 119.5                | 109.2              | 56.9       | 109.3              |            | 95.0                     |                    |           | 95.1               | 106.0         |       |                       |                          |           |
| 3                        | 1  | 01 |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |            | 100.0                    | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Servicios de apoyo administrativo                      |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Aprobado                                               | 57,397,840           | 5,400,961          |            | 62,798,801         |            |                          |                    |           |                    | 62,798,801    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Modificado                                             | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Devengado                                              | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Pagado                                                 | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                   | 68.4                 | 75.6               |            | 69.0               |            |                          |                    |           |                    | 69.0          |       |                       |                          |           |
| 3                        | 1  | 01 | 002 |      |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              |            | 100.0              |            |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                    |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Aprobado                                               | 57,397,840           | 5,400,961          |            | 62,798,801         |            |                          |                    |           |                    | 62,798,801    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Modificado                                             | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Devengado                                              | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Pagado                                                 | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                   | 68.4                 | 75.6               |            | 69.0               |            |                          |                    |           |                    | 69.0          |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              |            | 100.0              |            |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | ProMéxico                                              |                      |                    |            |                    |            |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | Aprobado                                               | 57,397,840           | 5,400,961          |            | 62,798,801         |            |                          |                    |           |                    | 62,798,801    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | Modificado                                             | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | Devengado                                              | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | Pagado                                                 | 39,246,615           | 4,084,171          |            | 43,330,786         |            |                          |                    |           |                    | 43,330,786    | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 10 ECONOMÍA K2W PROMÉXICO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                             |                      |                    |            |                    |      |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 002 | M001 | K2W | Porcentaje Pag/Aprob                                                        | 68.4                 | 75.6               |            | 69.0               |      |                          |                    |           | 69.0               |               |       |                       |                          |           |
| 3                        | 1  | 01 | 002 | M001 | K2W | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              |            | 100.0              |      |                          |                    |           | 100.0              |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Libre comercio con el exterior e inversión extranjera                       |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Aprobado                                                                    | 264,910,788          | 409,187,823        | 61,816,176 | 735,914,787        |      |                          | 241,200,000        |           | 241,200,000        | 977,114,787   | 75.3  | 24.7                  |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Modificado                                                                  | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          | 229,140,000        | 196,691   | 229,336,691        | 1,059,130,141 | 78.3  | 21.7                  |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Devengado                                                                   | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          | 229,140,000        | 196,691   | 229,336,691        | 1,059,130,141 | 78.3  | 21.7                  |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Pagado                                                                      | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          | 229,140,000        | 196,691   | 229,336,691        | 1,059,130,141 | 78.3  | 21.7                  |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Porcentaje Pag/Aprob                                                        | 130.6                | 109.7              | 56.9       | 112.8              |      |                          | 95.0               |           | 95.1               | 108.4         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 |      |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              | 100.0      | 100.0              |      |                          | 100.0              | 100.0     | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Promoción del comercio exterior y atracción de inversión extranjera directa |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Aprobado                                                                    | 264,910,788          | 409,187,823        | 61,816,176 | 735,914,787        |      |                          |                    |           |                    | 735,914,787   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Modificado                                                                  | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Devengado                                                                   | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Pagado                                                                      | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Porcentaje Pag/Aprob                                                        | 130.6                | 109.7              | 56.9       | 112.8              |      |                          |                    |           |                    | 112.8         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 |     | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | ProMéxico                                                                   |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Aprobado                                                                    | 264,910,788          | 409,187,823        | 61,816,176 | 735,914,787        |      |                          |                    |           |                    | 735,914,787   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Modificado                                                                  | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Devengado                                                                   | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Pagado                                                                      | 345,872,257          | 448,741,023        | 35,180,170 | 829,793,450        |      |                          |                    |           |                    | 829,793,450   | 100.0 |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Porcentaje Pag/Aprob                                                        | 130.6                | 109.7              | 56.9       | 112.8              |      |                          |                    |           |                    | 112.8         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | F003 | K2W | Porcentaje Pag/Modif                                                        | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Proyectos para la atracción de inversión extranjera estratégica             |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Aprobado                                                                    |                      |                    |            |                    |      |                          | 241,200,000        |           | 241,200,000        | 241,200,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Modificado                                                                  |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Devengado                                                                   |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Pagado                                                                      |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Porcentaje Pag/Aprob                                                        |                      |                    |            |                    |      |                          | 95.0               |           | 95.0               | 95.0          |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 |     | Porcentaje Pag/Modif                                                        |                      |                    |            |                    |      |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | ProMéxico                                                                   |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Aprobado                                                                    |                      |                    |            |                    |      |                          | 241,200,000        |           | 241,200,000        | 241,200,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Modificado                                                                  |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Devengado                                                                   |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Pagado                                                                      |                      |                    |            |                    |      |                          | 229,140,000        |           | 229,140,000        | 229,140,000   |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Porcentaje Pag/Aprob                                                        |                      |                    |            |                    |      |                          | 95.0               |           | 95.0               | 95.0          |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | U004 | K2W | Porcentaje Pag/Modif                                                        |                      |                    |            |                    |      |                          | 100.0              |           | 100.0              | 100.0         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Operaciones ajenas                                                          |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Aprobado                                                                    |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Modificado                                                                  |                      |                    |            |                    |      |                          |                    | 196,691   | 196,691            | 196,691       |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Devengado                                                                   |                      |                    |            |                    |      |                          |                    | 196,691   | 196,691            | 196,691       |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Pagado                                                                      |                      |                    |            |                    |      |                          |                    | 196,691   | 196,691            | 196,691       |       | 100.0                 |                          |           |
| 3                        | 1  | 01 | 006 | W001 |     | Porcentaje Pag/Aprob                                                        |                      |                    |            |                    |      |                          |                    |           |                    |               |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
10 ECONOMÍA  
K2W PROMÉXICO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |         | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA    | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |      |                          |                    |           |                    |         |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 1  | 01 | 006 | W001 |     | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    | 100.0     | 100.0              | 100.0   |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | ProMéxico            |                      |                    |           |                    |      |                          |                    |           |                    |         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Aprobado             |                      |                    |           |                    |      |                          |                    |           |                    |         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Modificado           |                      |                    |           |                    |      |                          |                    | 196,691   | 196,691            | 196,691 |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Devengado            |                      |                    |           |                    |      |                          |                    | 196,691   | 196,691            | 196,691 |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Pagado               |                      |                    |           |                    |      |                          |                    | 196,691   | 196,691            | 196,691 |       |                       | 100.0                    |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |         |       |                       |                          |           |
| 3                        | 1  | 01 | 006 | W001 | K2W | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    | 100.0     | 100.0              | 100.0   |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.