

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 09 COMUNICACIONES Y TRANSPORTES J9E SERVICIO POSTAL MEXICANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |            |           | DENOMINACIÓN                     | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|------------|-----------|----------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODA LIDAD | PRO GRAMA |                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |            |           |                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |            |           | Programas Federales              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
|                         |       |            |           | TOTAL APROBADO                   | 4,392,657,104        | 622,805,003        |           | 87,267,962         | 5,102,730,069 |                          |                    |           |                    | 5,102,730,069 | 100.0 |                       |                          |           |
|                         |       |            |           | TOTAL MODIFICADO                 | 4,392,657,104        | 734,527,019        |           | 76,993,145         | 5,204,177,268 |                          |                    | 8,965,443 | 8,965,443          | 5,213,142,711 | 99.8  |                       | 0.2                      |           |
|                         |       |            |           | TOTAL DEVENGADO                  | 3,509,697,951        | 748,426,036        |           | 63,094,128         | 4,321,218,115 |                          |                    | 8,965,443 | 8,965,443          | 4,330,183,558 | 99.8  |                       | 0.2                      |           |
|                         |       |            |           | TOTAL PAGADO                     | 3,509,697,951        | 748,426,036        |           | 63,094,128         | 4,321,218,115 |                          |                    | 8,965,443 | 8,965,443          | 4,330,183,558 | 99.8  |                       | 0.2                      |           |
|                         |       |            |           | Porcentaje Pag/Aprob             | 79.9                 | 120.2              |           | 72.3               | 84.7          |                          |                    |           |                    | 84.9          |       |                       |                          |           |
|                         |       |            |           | Porcentaje Pag/Modif             | 79.9                 | 101.9              |           | 81.9               | 83.0          |                          |                    | 100.0     |                    | 100.0         | 83.1  |                       |                          |           |
| 1                       | 2     |            |           | Desempeño de las Funciones       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |            |           | Aprobado                         | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0 |                       |                          |           |
| 1                       | 2     |            |           | Modificado                       | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          |                    | 8,965,443 | 8,965,443          | 4,936,085,873 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |            |           | Devengado                        | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 8,965,443 | 8,965,443          | 4,105,484,332 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |            |           | Pagado                           | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 8,965,443 | 8,965,443          | 4,105,484,332 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     |            |           | Porcentaje Pag/Aprob             | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |       |                       |                          |           |
| 1                       | 2     |            |           | Porcentaje Pag/Modif             | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          |                    | 100.0     |                    | 100.0         | 83.2  |                       |                          |           |
| 1                       | 2     | E          |           | Prestación de Servicios Públicos |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          |           | Aprobado                         | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0 |                       |                          |           |
| 1                       | 2     | E          |           | Modificado                       | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          |                    | 7,912,749 | 7,912,749          | 4,935,033,179 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          |           | Devengado                        | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 7,912,749 | 7,912,749          | 4,104,431,638 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          |           | Pagado                           | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 7,912,749 | 7,912,749          | 4,104,431,638 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Aprob             | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |       |                       |                          |           |
| 1                       | 2     | E          |           | Porcentaje Pag/Modif             | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          |                    | 100.0     |                    | 100.0         | 83.2  |                       |                          |           |
| 1                       | 2     | E          | 012       | Servicios de correo              |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E          | 012       | Aprobado                         | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0 |                       |                          |           |
| 1                       | 2     | E          | 012       | Modificado                       | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          |                    | 7,912,749 | 7,912,749          | 4,935,033,179 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          | 012       | Devengado                        | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 7,912,749 | 7,912,749          | 4,104,431,638 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          | 012       | Pagado                           | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          |                    | 7,912,749 | 7,912,749          | 4,104,431,638 | 99.8  |                       | 0.2                      |           |
| 1                       | 2     | E          | 012       | Porcentaje Pag/Aprob             | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |       |                       |                          |           |
| 1                       | 2     | E          | 012       | Porcentaje Pag/Modif             | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          |                    | 100.0     |                    | 100.0         | 83.2  |                       |                          |           |
| 1                       | 2     | K          |           | Proyectos de Inversión           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          |           | Aprobado                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          |           | Modificado                       |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Devengado                        |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Pagado                           |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Aprob             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          |           | Porcentaje Pag/Modif             |                      |                    |           |                    |               |                          |                    | 100.0     |                    | 100.0         | 100.0 |                       |                          |           |
| 1                       | 2     | K          | 027       | Mantenimiento de infraestructura |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Aprobado                         |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Modificado                       |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Devengado                        |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Pagado                           |                      |                    |           |                    |               |                          |                    | 1,052,694 | 1,052,694          | 1,052,694     |       |                       | 100.0                    |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Aprob             |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | K          | 027       | Porcentaje Pag/Modif             |                      |                    |           |                    |               |                          |                    | 100.0     |                    | 100.0         | 100.0 |                       |                          |           |
| 1                       | 3     |            |           | Administrativos y de Apoyo       |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |            |           | Aprobado                         | 236,935,251          | 38,205,308         |           | 6,078,127          | 281,218,686   |                          |                    |           |                    | 281,218,686   | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     |           |          | Modificado                                                                 | 236,098,150          | 34,880,561         |           | 6,078,127          | 277,056,838 |                          |                    |           |                    | 277,056,838 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 185,193,820          | 34,141,295         |           | 5,364,111          | 224,699,226 |                          |                    |           |                    | 224,699,226 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado                                                                     | 185,193,820          | 34,141,295         |           | 5,364,111          | 224,699,226 |                          |                    |           |                    | 224,699,226 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 78.2                 | 89.4               |           | 88.3               | 79.9        |                          |                    |           |                    | 79.9        |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 78.4                 | 97.9               |           | 88.3               | 81.1        |                          |                    |           |                    | 81.1        |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 212,814,684          | 34,206,592         |           | 6,078,127          | 253,099,403 |                          |                    |           |                    | 253,099,403 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 211,977,583          | 34,206,592         |           | 6,078,127          | 252,262,302 |                          |                    |           |                    | 252,262,302 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 160,490,139          | 33,919,530         |           | 5,364,111          | 199,773,780 |                          |                    |           |                    | 199,773,780 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado                                                                     | 160,490,139          | 33,919,530         |           | 5,364,111          | 199,773,780 |                          |                    |           |                    | 199,773,780 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 75.4                 | 99.2               |           | 88.3               | 78.9        |                          |                    |           |                    | 78.9        |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 75.7                 | 99.2               |           | 88.3               | 79.2        |                          |                    |           |                    | 79.2        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 212,814,684          | 34,206,592         |           | 6,078,127          | 253,099,403 |                          |                    |           |                    | 253,099,403 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 211,977,583          | 34,206,592         |           | 6,078,127          | 252,262,302 |                          |                    |           |                    | 252,262,302 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 160,490,139          | 33,919,530         |           | 5,364,111          | 199,773,780 |                          |                    |           |                    | 199,773,780 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 160,490,139          | 33,919,530         |           | 5,364,111          | 199,773,780 |                          |                    |           |                    | 199,773,780 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 75.4                 | 99.2               |           | 88.3               | 78.9        |                          |                    |           |                    | 78.9        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 75.7                 | 99.2               |           | 88.3               | 79.2        |                          |                    |           |                    | 79.2        |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                                   | 24,120,567           | 3,998,716          |           |                    | 28,119,283  |                          |                    |           |                    | 28,119,283  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                                 | 24,120,567           | 673,969            |           |                    | 24,794,536  |                          |                    |           |                    | 24,794,536  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                                  | 24,703,681           | 221,765            |           |                    | 24,925,446  |                          |                    |           |                    | 24,925,446  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                                     | 24,703,681           | 221,765            |           |                    | 24,925,446  |                          |                    |           |                    | 24,925,446  | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                                       | 102.4                | 5.5                |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                                       | 102.4                | 32.9               |           |                    | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                                   | 24,120,567           | 3,998,716          |           |                    | 28,119,283  |                          |                    |           |                    | 28,119,283  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                                 | 24,120,567           | 673,969            |           |                    | 24,794,536  |                          |                    |           |                    | 24,794,536  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                                  | 24,703,681           | 221,765            |           |                    | 24,925,446  |                          |                    |           |                    | 24,925,446  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                                                     | 24,703,681           | 221,765            |           |                    | 24,925,446  |                          |                    |           |                    | 24,925,446  | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                                       | 102.4                | 5.5                |           |                    | 88.6        |                          |                    |           |                    | 88.6        |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                                       | 102.4                | 32.9               |           |                    | 100.5       |                          |                    |           |                    | 100.5       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.