

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
09 COMUNICACIONES Y TRANSPORTES  
J9E SERVICIO POSTAL MEXICANO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 4,392,657,104        | 622,805,003        |           | 87,267,962         | 5,102,730,069 |                          |                    |           |                    | 5,102,730,069 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 4,392,657,104        | 734,527,019        |           | 76,993,145         | 5,204,177,268 |                          | 8,965,443          |           | 8,965,443          | 5,213,142,711 | 99.8  |                       | 0.2                      |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 3,509,697,951        | 748,426,036        |           | 63,094,128         | 4,321,218,115 |                          | 8,965,443          |           | 8,965,443          | 4,330,183,558 | 99.8  |                       | 0.2                      |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 3,509,697,951        | 748,426,036        |           | 63,094,128         | 4,321,218,115 |                          | 8,965,443          |           | 8,965,443          | 4,330,183,558 | 99.8  |                       | 0.2                      |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 79.9                 | 120.2              |           | 72.3               | 84.7          |                          |                    |           |                    | 84.9          |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 79.9                 | 101.9              |           | 81.9               | 83.0          |                          | 100.0              |           | 100.0              | 83.1          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 102.4                | 5.5                |           |                    | 88.6          |                          |                    |           |                    | 88.6          |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 102.4                | 32.9               |           |                    | 100.5         |                          |                    |           |                    | 100.5         |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 102.4                | 5.5                |           |                    | 88.6          |                          |                    |           |                    | 88.6          |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 102.4                | 32.9               |           |                    | 100.5         |                          |                    |           |                    | 100.5         |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 102.4                | 5.5                |           |                    | 88.6          |                          |                    |           |                    | 88.6          |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 102.4                | 32.9               |           |                    | 100.5         |                          |                    |           |                    | 100.5         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 102.4                | 5.5                |           |                    | 88.6          |                          |                    |           |                    | 88.6          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 102.4                | 32.9               |           |                    | 100.5         |                          |                    |           |                    | 100.5         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 24,703,681           | 221,765            |           |                    | 24,925,446    |                          |                    |           |                    | 24,925,446    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 102.4                | 5.5                |           |                    | 88.6          |                          |                    |           |                    | 88.6          |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 102.4                | 32.9               |           |                    | 100.5         |                          |                    |           |                    | 100.5         |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J9E | Servicio Postal Mexicano                                  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J9E | Aprobado                                                  | 24,120,567           | 3,998,716          |           |                    | 28,119,283    |                          |                    |           |                    | 28,119,283    | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | J9E | Modificado                                                | 24,120,567           | 673,969            |           |                    | 24,794,536    |                          |                    |           |                    | 24,794,536    | 100.0 |                       |                          |           |

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09 COMUNICACIONES Y TRANSPORTES  
J9E SERVICIO POSTAL MEXICANO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                                     | DENOMINACIÓN  | GASTO CORRIENTE    |            |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|-------------------------------------|---------------|--------------------|------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                |               | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                                     |               |                    |            |                    |           |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 1                        | 3  | 04 | 001 | O001 | J9E | Devengado                           | 24,703,681    | 221,765            |            | 24,925,446         |           |                  |                          |                    | 24,925,446         |      | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | J9E | Pagado                              | 24,703,681    | 221,765            |            | 24,925,446         |           |                  |                          |                    | 24,925,446         |      | 100.0 |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | J9E | Porcentaje Pag/Aprob                | 102.4         | 5.5                |            | 88.6               |           |                  |                          |                    | 88.6               |      |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | J9E | Porcentaje Pag/Modif                | 102.4         | 32.9               |            | 100.5              |           |                  |                          |                    | 100.5              |      |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Desarrollo Económico                |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Aprobado                            | 4,368,536,537 | 618,806,287        | 87,267,962 | 5,074,610,786      |           |                  |                          |                    | 5,074,610,786      |      | 100.0 |                       |                          |           |  |
| 3                        |    |    |     |      |     | Modificado                          | 4,368,536,537 | 733,853,050        | 76,993,145 | 5,179,382,732      | 8,965,443 |                  |                          | 8,965,443          | 5,188,348,175      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        |    |    |     |      |     | Devengado                           | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        |    |    |     |      |     | Pagado                              | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 79.8          | 120.9              | 72.3       | 84.7               |           |                  |                          |                    | 84.8               |      |       |                       |                          |           |  |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                | 79.8          | 102.0              | 81.9       | 82.9               | 100.0     |                  |                          | 100.0              | 83.0               |      |       |                       |                          |           |  |
| 3                        | 6  |    |     |      |     | Comunicaciones                      |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        | 6  |    |     |      |     | Aprobado                            | 4,368,536,537 | 618,806,287        | 87,267,962 | 5,074,610,786      |           |                  |                          |                    | 5,074,610,786      |      | 100.0 |                       |                          |           |  |
| 3                        | 6  |    |     |      |     | Modificado                          | 4,368,536,537 | 733,853,050        | 76,993,145 | 5,179,382,732      | 8,965,443 |                  |                          | 8,965,443          | 5,188,348,175      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  |    |     |      |     | Devengado                           | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  |    |     |      |     | Pagado                              | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  |    |     |      |     | Porcentaje Pag/Aprob                | 79.8          | 120.9              | 72.3       | 84.7               |           |                  |                          |                    | 84.8               |      |       |                       |                          |           |  |
| 3                        | 6  |    |     |      |     | Porcentaje Pag/Modif                | 79.8          | 102.0              | 81.9       | 82.9               | 100.0     |                  |                          | 100.0              | 83.0               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 |     |      |     | Comunicaciones                      |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        | 6  | 01 |     |      |     | Aprobado                            | 4,368,536,537 | 618,806,287        | 87,267,962 | 5,074,610,786      |           |                  |                          |                    | 5,074,610,786      |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 |     |      |     | Modificado                          | 4,368,536,537 | 733,853,050        | 76,993,145 | 5,179,382,732      | 8,965,443 |                  |                          | 8,965,443          | 5,188,348,175      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  | 01 |     |      |     | Devengado                           | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  | 01 |     |      |     | Pagado                              | 3,484,994,270 | 748,204,271        | 63,094,128 | 4,296,292,669      | 8,965,443 |                  |                          | 8,965,443          | 4,305,258,112      |      | 99.8  |                       | 0.2                      |           |  |
| 3                        | 6  | 01 |     |      |     | Porcentaje Pag/Aprob                | 79.8          | 120.9              | 72.3       | 84.7               |           |                  |                          |                    | 84.8               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 |     |      |     | Porcentaje Pag/Modif                | 79.8          | 102.0              | 81.9       | 82.9               | 100.0     |                  |                          | 100.0              | 83.0               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Servicios de apoyo administrativo   |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Aprobado                            | 212,814,684   | 34,206,592         | 6,078,127  | 253,099,403        |           |                  |                          |                    | 253,099,403        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Modificado                          | 211,977,583   | 34,206,592         | 6,078,127  | 252,262,302        |           |                  |                          |                    | 252,262,302        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Devengado                           | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Pagado                              | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Porcentaje Pag/Aprob                | 75.4          | 99.2               | 88.3       | 78.9               |           |                  |                          |                    | 78.9               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 |      |     | Porcentaje Pag/Modif                | 75.7          | 99.2               | 88.3       | 79.2               |           |                  |                          |                    | 79.2               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Actividades de apoyo administrativo |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Aprobado                            | 212,814,684   | 34,206,592         | 6,078,127  | 253,099,403        |           |                  |                          |                    | 253,099,403        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Modificado                          | 211,977,583   | 34,206,592         | 6,078,127  | 252,262,302        |           |                  |                          |                    | 252,262,302        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Devengado                           | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Pagado                              | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                | 75.4          | 99.2               | 88.3       | 78.9               |           |                  |                          |                    | 78.9               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                | 75.7          | 99.2               | 88.3       | 79.2               |           |                  |                          |                    | 79.2               |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 | J9E | Servicio Postal Mexicano            |               |                    |            |                    |           |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 | J9E | Aprobado                            | 212,814,684   | 34,206,592         | 6,078,127  | 253,099,403        |           |                  |                          |                    | 253,099,403        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 | J9E | Modificado                          | 211,977,583   | 34,206,592         | 6,078,127  | 252,262,302        |           |                  |                          |                    | 252,262,302        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 | J9E | Devengado                           | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |
| 3                        | 6  | 01 | 002 | M001 | J9E | Pagado                              | 160,490,139   | 33,919,530         | 5,364,111  | 199,773,780        |           |                  |                          |                    | 199,773,780        |      | 100.0 |                       |                          |           |  |

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09 COMUNICACIONES Y TRANSPORTES  
J9E SERVICIO POSTAL MEXICANO  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                 | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL     |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL     | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                              |                      |                    |           |                    |               |                          |                    |           |                    |               |           | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 6  | 01 | 002 | M001 | J9E | Porcentaje Pag/Aprob                         | 75.4                 | 99.2               |           | 88.3               | 78.9          |                          |                    |           |                    | 78.9          |           |                       |                          |           |
| 3                        | 6  | 01 | 002 | M001 | J9E | Porcentaje Pag/Modif                         | 75.7                 | 99.2               |           | 88.3               | 79.2          |                          |                    |           |                    | 79.2          |           |                       |                          |           |
| 3                        | 6  | 01 | 007 |      |     | Telecomunicaciones eficientes y competitivas |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 |      |     | Aprobado                                     | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0     |                       |                          |           |
| 3                        | 6  | 01 | 007 |      |     | Modificado                                   | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          | 8,965,443          |           | 8,965,443          | 4,936,085,873 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 |      |     | Devengado                                    | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 8,965,443          |           | 8,965,443          | 4,105,484,332 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 |      |     | Pagado                                       | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 8,965,443          |           | 8,965,443          | 4,105,484,332 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 |      |     | Porcentaje Pag/Aprob                         | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |           |                       |                          |           |
| 3                        | 6  | 01 | 007 |      |     | Porcentaje Pag/Modif                         | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          | 100.0              |           |                    | 100.0         | 83.2      |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 |     | Servicios de correo                          |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 |     | Aprobado                                     | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0     |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 |     | Modificado                                   | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          | 7,912,749          |           | 7,912,749          | 4,935,033,179 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 |     | Devengado                                    | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 7,912,749          |           | 7,912,749          | 4,104,431,638 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 |     | Pagado                                       | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 7,912,749          |           | 7,912,749          | 4,104,431,638 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 |     | Porcentaje Pag/Aprob                         | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 |     | Porcentaje Pag/Modif                         | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          | 100.0              |           |                    | 100.0         | 83.2      |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Servicio Postal Mexicano                     |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Aprobado                                     | 4,155,721,853        | 584,599,695        |           | 81,189,835         | 4,821,511,383 |                          |                    |           |                    | 4,821,511,383 | 100.0     |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Modificado                                   | 4,156,558,954        | 699,646,458        |           | 70,915,018         | 4,927,120,430 |                          | 7,912,749          |           | 7,912,749          | 4,935,033,179 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Devengado                                    | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 7,912,749          |           | 7,912,749          | 4,104,431,638 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Pagado                                       | 3,324,504,131        | 714,284,741        |           | 57,730,017         | 4,096,518,889 |                          | 7,912,749          |           | 7,912,749          | 4,104,431,638 | 99.8      |                       | 0.2                      |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Porcentaje Pag/Aprob                         | 80.0                 | 122.2              |           | 71.1               | 85.0          |                          |                    |           |                    | 85.1          |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | E012 | J9E | Porcentaje Pag/Modif                         | 80.0                 | 102.1              |           | 81.4               | 83.1          |                          | 100.0              |           |                    | 100.0         | 83.2      |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 |     | Mantenimiento de infraestructura             |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 |     | Aprobado                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 |     | Modificado                                   |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 |     | Devengado                                    |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 |     | Pagado                                       |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 |     | Porcentaje Pag/Aprob                         |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 |     | Porcentaje Pag/Modif                         |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0         | 100.0     |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Servicio Postal Mexicano                     |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Aprobado                                     |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Modificado                                   |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Devengado                                    |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Pagado                                       |                      |                    |           |                    |               |                          | 1,052,694          |           |                    | 1,052,694     | 1,052,694 |                       | 100.0                    |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Porcentaje Pag/Aprob                         |                      |                    |           |                    |               |                          |                    |           |                    |               |           |                       |                          |           |
| 3                        | 6  | 01 | 007 | K027 | J9E | Porcentaje Pag/Modif                         |                      |                    |           |                    |               |                          | 100.0              |           |                    | 100.0         | 100.0     |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.