

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
09 COMUNICACIONES Y TRANSPORTES
J2V ADMINISTRACIÓN PORTUARIA INTEGRAL DE PUERTO VALLARTA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 14,160,522 | 47,895,940 | | 1,565,000 | 63,621,462 | | 13,273,427 | | 13,273,427 | 76,894,889 | 82.7 | | 17.3 | | |
| | | | | | | 15,615,193 | 47,269,418 | | 736,684 | 63,621,295 | | 13,273,427 | | 13,273,427 | 76,894,722 | 82.7 | | 17.3 | | |
| | | | | | | 14,445,956 | 41,967,861 | | -1,184,213 | 55,229,604 | | 8,041,018 | | 4,079,138 | 59,308,742 | 93.1 | | 6.9 | | |
| | | | | | | 14,445,639 | 42,267,441 | | -447,530 | 56,265,550 | | 8,041,018 | | -3,961,880 | 60,344,688 | 93.2 | | 6.8 | | |
| | | | | | | | 102.0 | | 88.2 | | | 60.6 | | 30.7 | 78.5 | | | | | |
| | | | | | | | 92.5 | | 89.4 | | | 60.6 | | 30.7 | 78.5 | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | | | | | | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |
| 1 | | | | | | | 803,714 | 181,735 | | 985,449 | | | | | 985,449 | 100.0 | | | | |
| 1 | | | | | | | 803,934 | 183,036 | | 986,970 | | | | | 986,970 | 100.0 | | | | |
| 1 | | | | | | | 93.2 | 47.9 | | 79.3 | | | | | 79.3 | | | | | |
| 1 | | | | | | | 85.8 | 67.2 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 3 | | | | | | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | 3 | | | | | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |
| 1 | 3 | | | | | | 803,714 | 181,735 | | 985,449 | | | | | 985,449 | 100.0 | | | | |
| 1 | 3 | | | | | | 803,934 | 183,036 | | 986,970 | | | | | 986,970 | 100.0 | | | | |
| 1 | 3 | | | | | | 93.2 | 47.9 | | 79.3 | | | | | 79.3 | | | | | |
| 1 | 3 | | | | | | 85.8 | 67.2 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 3 | 04 | | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | 803,714 | 181,735 | | 985,449 | | | | | 985,449 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | 803,934 | 183,036 | | 986,970 | | | | | 986,970 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | 93.2 | 47.9 | | 79.3 | | | | | 79.3 | | | | | |
| 1 | 3 | 04 | | | | | 85.8 | 67.2 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 3 | 04 | 001 | | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | 803,714 | 181,735 | | 985,449 | | | | | 985,449 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | 803,934 | 183,036 | | 986,970 | | | | | 986,970 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | 93.2 | 47.9 | | 79.3 | | | | | 79.3 | | | | | |
| 1 | 3 | 04 | 001 | | | | 85.8 | 67.2 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 803,714 | 181,735 | | 985,449 | | | | | 985,449 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 803,934 | 183,036 | | 986,970 | | | | | 986,970 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 93.2 | 47.9 | | 79.3 | | | | | 79.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 85.8 | 67.2 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | | 862,861 | 381,788 | | 1,244,649 | | | | | 1,244,649 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | | 936,518 | 272,447 | | 1,208,965 | | | | | 1,208,965 | 100.0 | | | | |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
09 COMUNICACIONES Y TRANSPORTES
J2V ADMINISTRACIÓN PORTUARIA INTEGRAL DE PUERTO VALLARTA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | J2V | Devengado | 803,714 | 181,735 | | | 985,449 | | | | | 985,449 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | Pagado | 803,934 | 183,036 | | | 986,970 | | | | | 986,970 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | Porcentaje Pag/Aprob | 93.2 | 47.9 | | | 79.3 | | | | | 79.3 | | | | |
| 1 | 3 | 04 | 001 | O001 | J2V | Porcentaje Pag/Modif | 85.8 | 67.2 | | | 81.6 | | | | | 81.6 | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 13,297,661 | 47,514,152 | | 1,565,000 | 62,376,813 | 13,273,427 | | | 13,273,427 | 75,650,240 | 82.5 | | 17.5 | |
| 3 | | | | | | Modificado | 14,678,675 | 46,996,971 | | 736,684 | 62,412,330 | 13,273,427 | | | 13,273,427 | 75,685,757 | 82.5 | | 17.5 | |
| 3 | | | | | | Devengado | 13,642,242 | 41,786,126 | | -1,184,213 | 54,244,155 | 8,041,018 | | -3,961,880 | 4,079,138 | 58,323,293 | 93.0 | | 7.0 | |
| 3 | | | | | | Pagado | 13,641,705 | 42,084,405 | | -447,530 | 55,278,580 | 8,041,018 | | -3,961,880 | 4,079,138 | 59,357,718 | 93.1 | | 6.9 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 102.6 | 88.6 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.5 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 92.9 | 89.5 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.4 | | | | |
| 3 | 5 | | | | | Transporte | | | | | | | | | | | | | | |
| 3 | 5 | | | | | Aprobado | 13,297,661 | 47,514,152 | | 1,565,000 | 62,376,813 | 13,273,427 | | | 13,273,427 | 75,650,240 | 82.5 | | 17.5 | |
| 3 | 5 | | | | | Modificado | 14,678,675 | 46,996,971 | | 736,684 | 62,412,330 | 13,273,427 | | | 13,273,427 | 75,685,757 | 82.5 | | 17.5 | |
| 3 | 5 | | | | | Devengado | 13,642,242 | 41,786,126 | | -1,184,213 | 54,244,155 | 8,041,018 | | -3,961,880 | 4,079,138 | 58,323,293 | 93.0 | | 7.0 | |
| 3 | 5 | | | | | Pagado | 13,641,705 | 42,084,405 | | -447,530 | 55,278,580 | 8,041,018 | | -3,961,880 | 4,079,138 | 59,357,718 | 93.1 | | 6.9 | |
| 3 | 5 | | | | | Porcentaje Pag/Aprob | 102.6 | 88.6 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.5 | | | | |
| 3 | 5 | | | | | Porcentaje Pag/Modif | 92.9 | 89.5 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.4 | | | | |
| 3 | 5 | 02 | | | | Transporte por Agua y Puertos | | | | | | | | | | | | | | |
| 3 | 5 | 02 | | | | Aprobado | 13,297,661 | 47,514,152 | | 1,565,000 | 62,376,813 | 13,273,427 | | | 13,273,427 | 75,650,240 | 82.5 | | 17.5 | |
| 3 | 5 | 02 | | | | Modificado | 14,678,675 | 46,996,971 | | 736,684 | 62,412,330 | 13,273,427 | | | 13,273,427 | 75,685,757 | 82.5 | | 17.5 | |
| 3 | 5 | 02 | | | | Devengado | 13,642,242 | 41,786,126 | | -1,184,213 | 54,244,155 | 8,041,018 | | -3,961,880 | 4,079,138 | 58,323,293 | 93.0 | | 7.0 | |
| 3 | 5 | 02 | | | | Pagado | 13,641,705 | 42,084,405 | | -447,530 | 55,278,580 | 8,041,018 | | -3,961,880 | 4,079,138 | 59,357,718 | 93.1 | | 6.9 | |
| 3 | 5 | 02 | | | | Porcentaje Pag/Aprob | 102.6 | 88.6 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.5 | | | | |
| 3 | 5 | 02 | | | | Porcentaje Pag/Modif | 92.9 | 89.5 | | -0- | 88.6 | 60.6 | | | 30.7 | 78.4 | | | | |
| 3 | 5 | 02 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | | | Aprobado | 1,672,792 | 1,267,186 | | | 2,939,978 | | | | | 2,939,978 | 100.0 | | | |
| 3 | 5 | 02 | 002 | | | Modificado | 1,847,750 | 1,410,946 | | | 3,258,696 | | | | | 3,258,696 | 100.0 | | | |
| 3 | 5 | 02 | 002 | | | Devengado | 1,785,879 | 1,166,469 | | -1,184,213 | 1,768,135 | | | -3,961,880 | -3,961,880 | -2,193,745 | -0- | | 180.6 | |
| 3 | 5 | 02 | 002 | | | Pagado | 1,785,134 | 1,139,095 | | -1,184,213 | 1,740,016 | | | -3,961,880 | -3,961,880 | -2,221,864 | -0- | | 178.3 | |
| 3 | 5 | 02 | 002 | | | Porcentaje Pag/Aprob | 106.7 | 89.9 | | | 59.2 | | | | -0- | -0- | | | | |
| 3 | 5 | 02 | 002 | | | Porcentaje Pag/Modif | 96.6 | 80.7 | | | 53.4 | | | | -0- | -0- | | | | |
| 3 | 5 | 02 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | M001 | | Aprobado | 1,672,792 | 1,267,186 | | | 2,939,978 | | | | | 2,939,978 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | | Modificado | 1,847,750 | 1,410,946 | | | 3,258,696 | | | | | 3,258,696 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | | Devengado | 1,785,879 | 1,166,469 | | | 2,952,348 | | | | | 2,952,348 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | | Pagado | 1,785,134 | 1,139,095 | | | 2,924,229 | | | | | 2,924,229 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Aprob | 106.7 | 89.9 | | | 99.5 | | | | | 99.5 | | | | |
| 3 | 5 | 02 | 002 | M001 | | Porcentaje Pag/Modif | 96.6 | 80.7 | | | 89.7 | | | | | 89.7 | | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Administración Portuaria Integral de Puerto Vallarta, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Aprobado | 1,672,792 | 1,267,186 | | | 2,939,978 | | | | | 2,939,978 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Modificado | 1,847,750 | 1,410,946 | | | 3,258,696 | | | | | 3,258,696 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Devengado | 1,785,879 | 1,166,469 | | | 2,952,348 | | | | | 2,952,348 | 100.0 | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Pagado | 1,785,134 | 1,139,095 | | | 2,924,229 | | | | | 2,924,229 | 100.0 | | | |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
09 COMUNICACIONES Y TRANSPORTES
J2V ADMINISTRACIÓN PORTUARIA INTEGRAL DE PUERTO VALLARTA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 5 | 02 | 002 | M001 | J2V | Porcentaje Pag/Aprob | 106.7 | 89.9 | | 99.5 | | | | | 99.5 | | | | | |
| 3 | 5 | 02 | 002 | M001 | J2V | Porcentaje Pag/Modif | 96.6 | 80.7 | | 89.7 | | | | | 89.7 | | | | | |
| 3 | 5 | 02 | 002 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | | Modificado | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | | Devengado | | | -1,184.213 | -1,184.213 | | | -3,961.880 | -3,961.880 | -5,146.093 | 23.0 | | 77.0 | | |
| 3 | 5 | 02 | 002 | W001 | | Pagado | | | -1,184.213 | -1,184.213 | | | -3,961.880 | -3,961.880 | -5,146.093 | 23.0 | | 77.0 | | |
| 3 | 5 | 02 | 002 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Administración Portuaria Integral de Puerto Vallarta, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Aprobado | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Modificado | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Devengado | | | -1,184.213 | -1,184.213 | | | -3,961.880 | -3,961.880 | -5,146.093 | 23.0 | | 77.0 | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Pagado | | | -1,184.213 | -1,184.213 | | | -3,961.880 | -3,961.880 | -5,146.093 | 23.0 | | 77.0 | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 002 | W001 | J2V | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | | | Puertos eficientes y competitivos | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | | | Aprobado | 11,624,869 | 46,246,966 | 1,565,000 | 59,436,835 | | 13,273,427 | | 13,273,427 | 72,710,262 | 81.7 | | 18.3 | | |
| 3 | 5 | 02 | 004 | | | Modificado | 12,830,925 | 45,586,025 | 736,684 | 59,153,634 | | 13,273,427 | | 13,273,427 | 72,427,061 | 81.7 | | 18.3 | | |
| 3 | 5 | 02 | 004 | | | Devengado | 11,856,363 | 40,619,657 | | 52,476,020 | | 8,041,018 | | 8,041,018 | 60,517,038 | 86.7 | | 13.3 | | |
| 3 | 5 | 02 | 004 | | | Pagado | 11,856,571 | 40,945,310 | 736,683 | 53,538,564 | | 8,041,018 | | 8,041,018 | 61,579,582 | 86.9 | | 13.1 | | |
| 3 | 5 | 02 | 004 | | | Porcentaje Pag/Aprob | 102.0 | 88.5 | | 47.1 | | 60.6 | | 60.6 | 84.7 | | | | | |
| 3 | 5 | 02 | 004 | | | Porcentaje Pag/Modif | 92.4 | 89.8 | | 100.0 | | 60.6 | | 60.6 | 85.0 | | | | | |
| 3 | 5 | 02 | 004 | E008 | | Operación de infraestructura marítimo-portuaria | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | E008 | | Aprobado | 11,624,869 | 46,246,966 | 1,565,000 | 59,436,835 | | | | | 59,436,835 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | | Modificado | 12,830,925 | 45,586,025 | 736,684 | 59,153,634 | | | | | 59,153,634 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | | Devengado | 11,856,363 | 40,619,657 | | 52,476,020 | | | | | 52,476,020 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | | Pagado | 11,856,571 | 40,945,310 | 736,683 | 53,538,564 | | | | | 53,538,564 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | | Porcentaje Pag/Aprob | 102.0 | 88.5 | | 47.1 | | | | | 90.1 | | | | | |
| 3 | 5 | 02 | 004 | E008 | | Porcentaje Pag/Modif | 92.4 | 89.8 | | 100.0 | | | | | 90.5 | | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Administración Portuaria Integral de Puerto Vallarta, S.A. de C.V. | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Aprobado | 11,624,869 | 46,246,966 | 1,565,000 | 59,436,835 | | | | | 59,436,835 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Modificado | 12,830,925 | 45,586,025 | 736,684 | 59,153,634 | | | | | 59,153,634 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Devengado | 11,856,363 | 40,619,657 | | 52,476,020 | | | | | 52,476,020 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Pagado | 11,856,571 | 40,945,310 | 736,683 | 53,538,564 | | | | | 53,538,564 | 100.0 | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Porcentaje Pag/Aprob | 102.0 | 88.5 | | 47.1 | | | | | 90.1 | | | | | |
| 3 | 5 | 02 | 004 | E008 | J2V | Porcentaje Pag/Modif | 92.4 | 89.8 | | 100.0 | | | | | 90.5 | | | | | |
| 3 | 5 | 02 | 004 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | | Aprobado | | | | | | 13,273,427 | | 13,273,427 | 13,273,427 | | | 100.0 | | |
| 3 | 5 | 02 | 004 | K027 | | Modificado | | | | | | 13,273,427 | | 13,273,427 | 13,273,427 | | | 100.0 | | |
| 3 | 5 | 02 | 004 | K027 | | Devengado | | | | | | 8,041,018 | | 8,041,018 | 8,041,018 | | | 100.0 | | |
| 3 | 5 | 02 | 004 | K027 | | Pagado | | | | | | 8,041,018 | | 8,041,018 | 8,041,018 | | | 100.0 | | |
| 3 | 5 | 02 | 004 | K027 | | Porcentaje Pag/Aprob | | | | | | 60.6 | | 60.6 | 60.6 | | | | | |

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CUENTA PÚBLICA 2017
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
09 COMUNICACIONES Y TRANSPORTES
J2V ADMINISTRACIÓN PORTUARIA INTEGRAL DE PUERTO VALLARTA, S.A. DE C.V.
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|------------|--------------------|-----------|--------------------------|-----------------------|-------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 3 | 5 | 02 | 004 | K027 | | Porcentaje Pag/Modif | | | | | | 60.6 | | | 60.6 | 60.6 | | | |
| 3 | 5 | 02 | 004 | K027 | J2V | Administración Portuaria Integral de Puerto Vallarta, S.A. de C.V. | | | | | | | | | | | | | |
| 3 | 5 | 02 | 004 | K027 | J2V | Aprobado | | | | | 13,273,427 | | | 13,273,427 | 13,273,427 | | | | 100.0 |
| 3 | 5 | 02 | 004 | K027 | J2V | Modificado | | | | | 13,273,427 | | | 13,273,427 | 13,273,427 | | | | 100.0 |
| 3 | 5 | 02 | 004 | K027 | J2V | Devengado | | | | | 8,041,018 | | | 8,041,018 | 8,041,018 | | | | 100.0 |
| 3 | 5 | 02 | 004 | K027 | J2V | Pagado | | | | | 8,041,018 | | | 8,041,018 | 8,041,018 | | | | 100.0 |
| 3 | 5 | 02 | 004 | K027 | J2V | Porcentaje Pag/Aprob | | | | | 60.6 | | | 60.6 | 60.6 | | | | |
| 3 | 5 | 02 | 004 | K027 | J2V | Porcentaje Pag/Modif | | | | | 60.6 | | | 60.6 | 60.6 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.