

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN IZC COLEGIO DE POSTGRADUADOS (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-----------|--------------------------|-----------|--|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 692,423,966 | 706,658,979 | | | 1,399,082,945 | | | | | 1,399,082,945 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 718,462,594 | 706,178,979 | | 480,000 | 1,425,121,573 | | | | | 1,425,121,573 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 998,335,082 | 425,395,304 | | 264,742 | 1,423,995,128 | | | | | 1,423,995,128 | 100.0 | | | |
| | | | | TOTAL PAGADO | 718,462,594 | 706,178,979 | | 480,000 | 1,425,121,573 | | | | | 1,425,121,573 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 103.8 | 99.9 | | | 101.9 | | | | | 101.9 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 628,982,997 | 705,453,940 | | | 1,334,436,937 | | | | | 1,334,436,937 | 100.0 | | | |
| 1 | 2 | | | Modificado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | | | Devengado | 995,126,696 | 425,166,380 | | 264,742 | 1,420,557,818 | | | | | 1,420,557,818 | 100.0 | | | |
| 1 | 2 | | | Pagado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 104.1 | 99.9 | | | 102.0 | | | | | 102.0 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 628,982,997 | 705,453,940 | | | 1,334,436,937 | | | | | 1,334,436,937 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 995,126,696 | 425,166,380 | | 264,742 | 1,420,557,818 | | | | | 1,420,557,818 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 104.1 | 99.9 | | | 102.0 | | | | | 102.0 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 001 | Desarrollo y aplicación de programas educativos en materia agropecuaria | | | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 628,982,997 | 705,453,940 | | | 1,334,436,937 | | | | | 1,334,436,937 | 100.0 | | | |
| 1 | 2 | E | 001 | Modificado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | E | 001 | Devengado | 995,126,696 | 425,166,380 | | 264,742 | 1,420,557,818 | | | | | 1,420,557,818 | 100.0 | | | |
| 1 | 2 | E | 001 | Pagado | 655,011,198 | 704,973,940 | | 480,000 | 1,360,465,138 | | | | | 1,360,465,138 | 100.0 | | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Aprob | 104.1 | 99.9 | | | 102.0 | | | | | 102.0 | | | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 63,440,969 | 1,205,039 | | | 64,646,008 | | | | | 64,646,008 | 100.0 | | | |
| 1 | 3 | | | Modificado | 63,451,396 | 1,205,039 | | | 64,656,435 | | | | | 64,656,435 | 100.0 | | | |
| 1 | 3 | | | Devengado | 3,208,386 | 228,924 | | | 3,437,310 | | | | | 3,437,310 | 100.0 | | | |
| 1 | 3 | | | Pagado | 63,451,396 | 1,205,039 | | | 64,656,435 | | | | | 64,656,435 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 62,321,522 | | | | 62,321,522 | | | | | 62,321,522 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 62,321,521 | | | | 62,321,521 | | | | | 62,321,521 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 1,079,870 | | | | 1,079,870 | | | | | 1,079,870 | 100.0 | | | |
| 1 | 3 | M | | Pagado | 62,321,521 | | | | 62,321,521 | | | | | 62,321,521 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | 001 | Aprobado | 62,321,522 | | | | 62,321,522 | | | | | 62,321,522 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 62,321,521 | | | | 62,321,521 | | | | | 62,321,521 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 1,079,870 | | | | 1,079,870 | | | | | 1,079,870 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 62,321,521 | | | | 62,321,521 | | | | | 62,321,521 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 1,119,447 | 1,205,039 | | | 2,324,486 | | | | | 2,324,486 | 100.0 | | |
| 1 | 3 | O | | Modificado | 1,129,875 | 1,205,039 | | | 2,334,914 | | | | | 2,334,914 | 100.0 | | |
| 1 | 3 | O | | Devengado | 2,128,516 | 228,924 | | | 2,357,440 | | | | | 2,357,440 | 100.0 | | |
| 1 | 3 | O | | Pagado | 1,129,875 | 1,205,039 | | | 2,334,914 | | | | | 2,334,914 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 100.9 | 100.0 | | | 100.4 | | | | | 100.4 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Apoyo a la Función Pública y Buen Gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 1,119,447 | 1,205,039 | | | 2,324,486 | | | | | 2,324,486 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 1,129,875 | 1,205,039 | | | 2,334,914 | | | | | 2,334,914 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 2,128,516 | 228,924 | | | 2,357,440 | | | | | 2,357,440 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 1,129,875 | 1,205,039 | | | 2,334,914 | | | | | 2,334,914 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 100.9 | 100.0 | | | 100.4 | | | | | 100.4 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.