

CUENTA PÚBLICA 2017

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
06 HACIENDA Y CRÉDITO PÚBLICO
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 354,911,605 | 283,644,323 | 617,925 | 639,173,853 | | | | 639,173,853 | 100.0 | | | | |
| | | | | | | | TOTAL MODIFICADO | 373,343,455 | 182,788,545 | 768,605 | 556,900,605 | 5,506,768 | | | 5,506,768 | 562,407,373 | 99.0 | | 1.0 | |
| | | | | | | | TOTAL DEVENGADO | 358,648,300 | 117,601,452 | 485,448 | 476,735,200 | 3,514,423 | | | 3,514,423 | 480,249,623 | 99.3 | | 0.7 | |
| | | | | | | | TOTAL PAGADO | 358,078,083 | 121,103,576 | 184,542 | 479,366,201 | 3,514,423 | | 10,677 | 3,525,100 | 482,891,301 | 99.3 | | 0.7 | |
| | | | | | | | Porcentaje Pag/Aprob | 100.9 | 42.7 | 29.9 | 75.0 | | | | 75.5 | | | | | |
| | | | | | | | Porcentaje Pag/Modif | 95.9 | 66.3 | 24.0 | 86.1 | 63.8 | | | 64.0 | 85.9 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 354,911,605 | 283,644,323 | 617,925 | 639,173,853 | | | | 639,173,853 | 100.0 | | | | |
| 1 | | | | | | | Modificado | 373,343,455 | 182,788,545 | 768,605 | 556,900,605 | 5,506,768 | | | 5,506,768 | 562,407,373 | 99.0 | | 1.0 | |
| 1 | | | | | | | Devengado | 358,648,300 | 117,601,452 | 485,448 | 476,735,200 | 3,514,423 | | | 3,514,423 | 480,249,623 | 99.3 | | 0.7 | |
| 1 | | | | | | | Pagado | 358,078,083 | 121,103,576 | 184,542 | 479,366,201 | 3,514,423 | | 10,677 | 3,525,100 | 482,891,301 | 99.3 | | 0.7 | |
| 1 | | | | | | | Porcentaje Pag/Aprob | 100.9 | 42.7 | 29.9 | 75.0 | | | | 75.5 | | | | | |
| 1 | | | | | | | Porcentaje Pag/Modif | 95.9 | 66.3 | 24.0 | 86.1 | 63.8 | | | 64.0 | 85.9 | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 20,938,740 | 2,072,740 | | 23,011,480 | | | | 23,011,480 | 100.0 | | | | |
| 1 | 3 | | | | | | Modificado | 21,732,300 | 944,920 | | 22,677,220 | | | | 22,677,220 | 100.0 | | | | |
| 1 | 3 | | | | | | Devengado | 21,166,064 | 515,586 | | 21,681,650 | | | | 21,681,650 | 100.0 | | | | |
| 1 | 3 | | | | | | Pagado | 21,055,055 | 534,427 | | 21,589,482 | | | | 21,589,482 | 100.0 | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Aprob | 100.6 | 25.8 | | 93.8 | | | | 93.8 | | | | | |
| 1 | 3 | | | | | | Porcentaje Pag/Modif | 96.9 | 56.6 | | 95.2 | | | | 95.2 | | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 20,938,740 | 2,072,740 | | 23,011,480 | | | | 23,011,480 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Modificado | 21,732,300 | 944,920 | | 22,677,220 | | | | 22,677,220 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Devengado | 21,166,064 | 515,586 | | 21,681,650 | | | | 21,681,650 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Pagado | 21,055,055 | 534,427 | | 21,589,482 | | | | 21,589,482 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Aprob | 100.6 | 25.8 | | 93.8 | | | | 93.8 | | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Pag/Modif | 96.9 | 56.6 | | 95.2 | | | | 95.2 | | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 20,938,740 | 2,072,740 | | 23,011,480 | | | | 23,011,480 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 21,732,300 | 944,920 | | 22,677,220 | | | | 22,677,220 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 21,166,064 | 515,586 | | 21,681,650 | | | | 21,681,650 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Pagado | 21,055,055 | 534,427 | | 21,589,482 | | | | 21,589,482 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Aprob | 100.6 | 25.8 | | 93.8 | | | | 93.8 | | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Pag/Modif | 96.9 | 56.6 | | 95.2 | | | | 95.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 20,938,740 | 2,072,740 | | 23,011,480 | | | | 23,011,480 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 21,732,300 | 944,920 | | 22,677,220 | | | | 22,677,220 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 21,166,064 | 515,586 | | 21,681,650 | | | | 21,681,650 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Pagado | 21,055,055 | 534,427 | | 21,589,482 | | | | 21,589,482 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Aprob | 100.6 | 25.8 | | 93.8 | | | | 93.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Pag/Modif | 96.9 | 56.6 | | 95.2 | | | | 95.2 | | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | HHN | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | HHN | Aprobado | 20,938,740 | 2,072,740 | | 23,011,480 | | | | 23,011,480 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | HHN | Modificado | 21,732,300 | 944,920 | | 22,677,220 | | | | 22,677,220 | 100.0 | | | | |

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06 HACIENDA Y CRÉDITO PÚBLICO
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | HHN | Devengado | 21.166,064 | 515,586 | | 21.681,650 | | | | | 21.681,650 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | Pagado | 21.055,055 | 534,427 | | 21.589,482 | | | | | 21.589,482 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | Porcentaje Pag/Aprob | 100.6 | 25.8 | | 93.8 | | | | | 93.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | HHN | Porcentaje Pag/Modif | 96.9 | 56.6 | | 95.2 | | | | | 95.2 | | | | | |
| 1 | 5 | | | | | Asuntos Financieros y Hacendarios | | | | | | | | | | | | | | |
| 1 | 5 | | | | | Aprobado | 333,972,865 | 281,571,583 | 617,925 | 616,162,373 | | | | | 616,162,373 | 100.0 | | | | |
| 1 | 5 | | | | | Modificado | 351,611,155 | 181,843,625 | 768,605 | 534,223,385 | 5,506,768 | | | 5,506,768 | 539,730,153 | 99.0 | | 1.0 | | |
| 1 | 5 | | | | | Devengado | 337,482,236 | 117,085,866 | 485,448 | 455,053,550 | 3,514,423 | | | 3,514,423 | 458,567,973 | 99.2 | | 0.8 | | |
| 1 | 5 | | | | | Pagado | 337,023,028 | 120,569,149 | 184,542 | 457,776,719 | 3,514,423 | | | | 461,301,819 | 99.2 | | 0.8 | | |
| 1 | 5 | | | | | Porcentaje Pag/Aprob | 100.9 | 42.8 | 29.9 | 74.3 | | | 10,677 | 3,525,100 | 74.9 | | | | | |
| 1 | 5 | | | | | Porcentaje Pag/Modif | 95.9 | 66.3 | 24.0 | 85.7 | 63.8 | | | 64.0 | 85.5 | | | | | |
| 1 | 5 | 01 | | | | Asuntos Financieros | | | | | | | | | | | | | | |
| 1 | 5 | 01 | | | | Aprobado | 333,972,865 | 281,571,583 | 617,925 | 616,162,373 | | | | | 616,162,373 | 100.0 | | | | |
| 1 | 5 | 01 | | | | Modificado | 351,611,155 | 181,843,625 | 768,605 | 534,223,385 | 5,506,768 | | | 5,506,768 | 539,730,153 | 99.0 | | 1.0 | | |
| 1 | 5 | 01 | | | | Devengado | 337,482,236 | 117,085,866 | 485,448 | 455,053,550 | 3,514,423 | | | 3,514,423 | 458,567,973 | 99.2 | | 0.8 | | |
| 1 | 5 | 01 | | | | Pagado | 337,023,028 | 120,569,149 | 184,542 | 457,776,719 | 3,514,423 | | | | 461,301,819 | 99.2 | | 0.8 | | |
| 1 | 5 | 01 | | | | Porcentaje Pag/Aprob | 100.9 | 42.8 | 29.9 | 74.3 | | | 10,677 | 3,525,100 | 74.9 | | | | | |
| 1 | 5 | 01 | | | | Porcentaje Pag/Modif | 95.9 | 66.3 | 24.0 | 85.7 | 63.8 | | | 64.0 | 85.5 | | | | | |
| 1 | 5 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 002 | | | Aprobado | 5,385,325 | 532,261 | | 5,917,586 | | | | | 5,917,586 | 100.0 | | | | |
| 1 | 5 | 01 | 002 | | | Modificado | 4,902,875 | 444,841 | | 5,347,716 | 5,506,768 | | | 5,506,768 | 10,854,484 | 49.3 | | 50.7 | | |
| 1 | 5 | 01 | 002 | | | Devengado | 4,574,666 | 111,392 | | 4,686,058 | 3,514,423 | | | 3,514,423 | 8,200,481 | 57.1 | | 42.9 | | |
| 1 | 5 | 01 | 002 | | | Pagado | 4,544,986 | 111,640 | | 4,656,626 | 3,514,423 | | | 3,514,423 | 8,171,049 | 57.0 | | 43.0 | | |
| 1 | 5 | 01 | 002 | | | Porcentaje Pag/Aprob | 84.4 | 21.0 | | 78.7 | | | | | 138.1 | | | | | |
| 1 | 5 | 01 | 002 | | | Porcentaje Pag/Modif | 92.7 | 25.1 | | 87.1 | 63.8 | | | 63.8 | 75.3 | | | | | |
| 1 | 5 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 002 | M001 | | Aprobado | 5,385,325 | 532,261 | | 5,917,586 | | | | | 5,917,586 | 100.0 | | | | |
| 1 | 5 | 01 | 002 | M001 | | Modificado | 4,902,875 | 444,841 | | 5,347,716 | 5,506,768 | | | 5,506,768 | 10,854,484 | 49.3 | | 50.7 | | |
| 1 | 5 | 01 | 002 | M001 | | Devengado | 4,574,666 | 111,392 | | 4,686,058 | 3,514,423 | | | 3,514,423 | 8,200,481 | 57.1 | | 42.9 | | |
| 1 | 5 | 01 | 002 | M001 | | Pagado | 4,544,986 | 111,640 | | 4,656,626 | 3,514,423 | | | 3,514,423 | 8,171,049 | 57.0 | | 43.0 | | |
| 1 | 5 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 84.4 | 21.0 | | 78.7 | | | | | 138.1 | | | | | |
| 1 | 5 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 92.7 | 25.1 | | 87.1 | 63.8 | | | 63.8 | 75.3 | | | | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Aprobado | 5,385,325 | 532,261 | | 5,917,586 | | | | | 5,917,586 | 100.0 | | | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Modificado | 4,902,875 | 444,841 | | 5,347,716 | 5,506,768 | | | 5,506,768 | 10,854,484 | 49.3 | | 50.7 | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Devengado | 4,574,666 | 111,392 | | 4,686,058 | 3,514,423 | | | 3,514,423 | 8,200,481 | 57.1 | | 42.9 | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Pagado | 4,544,986 | 111,640 | | 4,656,626 | 3,514,423 | | | 3,514,423 | 8,171,049 | 57.0 | | 43.0 | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Porcentaje Pag/Aprob | 84.4 | 21.0 | | 78.7 | | | | | 138.1 | | | | | |
| 1 | 5 | 01 | 002 | M001 | HHN | Porcentaje Pag/Modif | 92.7 | 25.1 | | 87.1 | 63.8 | | | 63.8 | 75.3 | | | | | |
| 1 | 5 | 01 | 651 | | | Garantizar los depósitos bancarios, principalmente de los pequeños y medianos ahorradores, y resolver al menor costo posible bancos con problemas de solvencia. | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | | | Aprobado | 328,587,540 | 281,039,322 | 617,925 | 610,244,787 | | | | | 610,244,787 | 100.0 | | | | |
| 1 | 5 | 01 | 651 | | | Modificado | 346,708,280 | 181,398,784 | 768,605 | 528,875,669 | | | | | 528,875,669 | 100.0 | | | | |
| 1 | 5 | 01 | 651 | | | Devengado | 332,907,570 | 116,974,474 | 485,448 | 450,367,492 | | | | | 450,367,492 | 100.0 | | | | |

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06 HACIENDA Y CRÉDITO PÚBLICO
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 01 | 651 | | | | Pagado | 332,478,042 | 120,457,509 | 184,542 | 453,120,093 | | | 10,677 | 10,677 | 453,130,770 | 100.0 | | -0- | |
| 1 | 5 | 01 | 651 | | | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 29.9 | 74.3 | | | | | 74.3 | | | | |
| 1 | 5 | 01 | 651 | | | | Porcentaje Pag/Modif | 95.9 | 66.4 | 24.0 | 85.7 | | | | | 85.7 | | | | |
| 1 | 5 | 01 | 651 | R652 | | | Administración efectiva de los recursos financieros y el refinanciamiento del Instituto para la Protección al Ahorro Bancario. | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R652 | | | Aprobado | 65,717,508 | 55,607,864 | 44,160 | 121,369,532 | | | | | 121,369,532 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | | | Modificado | 69,341,590 | 35,679,719 | 74,296 | 105,095,605 | | | | | 105,095,605 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | | | Devengado | 66,581,501 | 23,139,597 | 30,126 | 89,751,224 | | | | | 89,751,224 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | | | Pagado | 66,495,611 | 23,836,147 | 30,126 | 90,361,884 | | | | | 90,361,884 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 68.2 | 74.5 | | | | | 74.5 | | | | |
| 1 | 5 | 01 | 651 | R652 | | | Porcentaje Pag/Modif | 95.9 | 66.8 | 40.5 | 86.0 | | | | | 86.0 | | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Aprobado | 65,717,508 | 55,607,864 | 44,160 | 121,369,532 | | | | | 121,369,532 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Modificado | 69,341,590 | 35,679,719 | 74,296 | 105,095,605 | | | | | 105,095,605 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Devengado | 66,581,501 | 23,139,597 | 30,126 | 89,751,224 | | | | | 89,751,224 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Pagado | 66,495,611 | 23,836,147 | 30,126 | 90,361,884 | | | | | 90,361,884 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 68.2 | 74.5 | | | | | 74.5 | | | | |
| 1 | 5 | 01 | 651 | R652 | HHN | | Porcentaje Pag/Modif | 95.9 | 66.8 | 40.5 | 86.0 | | | | | 86.0 | | | | |
| 1 | 5 | 01 | 651 | R654 | | | Fortalecimiento del sistema de protección al ahorro bancario. | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R654 | | | Aprobado | 197,152,524 | 169,823,594 | 529,605 | 367,505,723 | | | | | 367,505,723 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | | | Modificado | 208,025,008 | 110,039,286 | 620,013 | 318,684,307 | | | | | 318,684,307 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | | | Devengado | 199,744,547 | 70,695,282 | 425,196 | 270,865,025 | | | | | 270,865,025 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | | | Pagado | 199,486,799 | 72,785,432 | 425,196 | 272,697,427 | | | | | 272,697,427 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 80.3 | 74.2 | | | | | 74.2 | | | | |
| 1 | 5 | 01 | 651 | R654 | | | Porcentaje Pag/Modif | 95.9 | 66.1 | 68.6 | 85.6 | | | | | 85.6 | | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Aprobado | 197,152,524 | 169,823,594 | 529,605 | 367,505,723 | | | | | 367,505,723 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Modificado | 208,025,008 | 110,039,286 | 620,013 | 318,684,307 | | | | | 318,684,307 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Devengado | 199,744,547 | 70,695,282 | 425,196 | 270,865,025 | | | | | 270,865,025 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Pagado | 199,486,799 | 72,785,432 | 425,196 | 272,697,427 | | | | | 272,697,427 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 80.3 | 74.2 | | | | | 74.2 | | | | |
| 1 | 5 | 01 | 651 | R654 | HHN | | Porcentaje Pag/Modif | 95.9 | 66.1 | 68.6 | 85.6 | | | | | 85.6 | | | | |
| 1 | 5 | 01 | 651 | R655 | | | Actuación de manera oportuna y eficiente en resoluciones bancarias y administración de los procesos de liquidación de Instituciones. | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R655 | | | Aprobado | 65,717,508 | 55,607,864 | 44,160 | 121,369,532 | | | | | 121,369,532 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | | | Modificado | 69,341,682 | 35,679,779 | 74,296 | 105,095,757 | | | | | 105,095,757 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | | | Devengado | 66,581,522 | 23,139,595 | 30,126 | 89,751,243 | | | | | 89,751,243 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | | | Pagado | 66,495,632 | 23,835,930 | 30,126 | 90,361,688 | | | | | 90,361,688 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | | | Porcentaje Pag/Aprob | 101.2 | 42.9 | 68.2 | 74.5 | | | | | 74.5 | | | | |
| 1 | 5 | 01 | 651 | R655 | | | Porcentaje Pag/Modif | 95.9 | 66.8 | 40.5 | 86.0 | | | | | 86.0 | | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | | Aprobado | 65,717,508 | 55,607,864 | 44,160 | 121,369,532 | | | | | 121,369,532 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | | Modificado | 69,341,682 | 35,679,779 | 74,296 | 105,095,757 | | | | | 105,095,757 | 100.0 | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | | Devengado | 66,581,522 | 23,139,595 | 30,126 | 89,751,243 | | | | | 89,751,243 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
06 HACIENDA Y CRÉDITO PÚBLICO
HHN INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 5 | 01 | 651 | R655 | HHN | Pagado | 66,495,632 | 23,835,930 | | 30,126 | 90,361,688 | | | | 90,361,688 | 100.0 | | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | Porcentaje Pag/Aprob | 101.2 | 42.9 | | 68.2 | 74.5 | | | | 74.5 | | | | | |
| 1 | 5 | 01 | 651 | R655 | HHN | Porcentaje Pag/Modif | 95.9 | 66.8 | | 40.5 | 86.0 | | | | 86.0 | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Pagado | | | -300,906 | -300,906 | | | 10,677 | 10,677 | -290,229 | 103.7 | | -0- | | |
| 1 | 5 | 01 | 651 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Instituto para la Protección al Ahorro Bancario | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Aprobado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Modificado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Devengado | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Pagado | | | -300,906 | -300,906 | | | 10,677 | 10,677 | -290,229 | 103.7 | | -0- | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 5 | 01 | 651 | W001 | HHN | Porcentaje Pag/Modif | | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.