

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90Q CENTRO DE INVESTIGACIÓN CIENTÍFICA DE YUCATÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN                                              | GASTO CORRIENTE    |            |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|-----------------------------------------------------------|--------------------|------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                                                           | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |                                                           |                    |            |                    |           |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
|                          |    |    |     |      |     |                      | TOTAL APROBADO                                            | 206,702,859        | 54,502,176 | 1,576,642          |           | 262,781,677      |                          |                    |                    | 262,781,677 |       | 100.0                 |                          |           |  |
|                          |    |    |     |      |     |                      | TOTAL MODIFICADO                                          | 213,384,620        | 54,500,630 | 1,168,862          | 807,658   | 269,861,770      |                          |                    |                    | 269,861,770 |       | 100.0                 |                          |           |  |
|                          |    |    |     |      |     |                      | TOTAL DEVENGADO                                           | 211,156,296        | 54,500,134 | 1,168,862          | 7,740,562 | 274,565,854      |                          | -84,534            | -84,534            | 274,481,320 |       | 100.0                 |                          | -0-       |  |
|                          |    |    |     |      |     |                      | TOTAL PAGADO                                              | 211,156,296        | 54,500,134 | 1,168,862          | 7,740,562 | 274,565,854      |                          | -84,534            | -84,534            | 274,481,320 |       | 100.0                 |                          | -0-       |  |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 102.2              | 100.0      | 74.1               |           | 104.5            |                          |                    |                    | 104.5       |       |                       |                          |           |  |
|                          |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 99.0               | 100.0      | 100.0              | -0-       | 101.7            |                          |                    |                    | 101.7       |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Gobierno                                                  |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        |    |    |     |      |     |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        |    |    |     |      |     |                      | Devengado                                                 | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        |    |    |     |      |     |                      | Pagado                                                    | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 101.0              |            |                    |           | 101.0            |                          |                    |                    | 101.0       |       |                       |                          |           |  |
| 1                        |    |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              |            |                    |           | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Coordinación de la Política de Gobierno                   |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Devengado                                                 | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Pagado                                                    | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Aprob                                      | 101.0              |            |                    |           | 101.0            |                          |                    |                    | 101.0       |       |                       |                          |           |  |
| 1                        | 3  |    |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              |            |                    |           | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Función Pública                                           |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Devengado                                                 | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Pagado                                                    | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Aprob                                      | 101.0              |            |                    |           | 101.0            |                          |                    |                    | 101.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 |     |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              |            |                    |           | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Función pública y buen gobierno                           |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Devengado                                                 | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Pagado                                                    | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Aprob                                      | 101.0              |            |                    |           | 101.0            |                          |                    |                    | 101.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 |      |     |                      | Porcentaje Pag/Modif                                      | 100.0              |            |                    |           | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Actividades de apoyo a la función pública y buen gobierno |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Devengado                                                 | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Pagado                                                    | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Aprob                                      | 101.0              |            |                    |           | 101.0            |                          |                    |                    | 101.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 |     |                      | Porcentaje Pag/Modif                                      | 100.0              |            |                    |           | 100.0            |                          |                    |                    | 100.0       |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | 90Q |                      | Centro de Investigación Científica de Yucatán, A. C.      |                    |            |                    |           |                  |                          |                    |                    |             |       |                       |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | 90Q |                      | Aprobado                                                  | 2,304,700          |            |                    |           | 2,304,700        |                          |                    |                    | 2,304,700   |       | 100.0                 |                          |           |  |
| 1                        | 3  | 04 | 001 | O001 | 90Q |                      | Modificado                                                | 2,327,815          |            |                    |           | 2,327,815        |                          |                    |                    | 2,327,815   |       | 100.0                 |                          |           |  |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90Q CENTRO DE INVESTIGACIÓN CIENTÍFICA DE YUCATÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 90Q | Devengado                                            | 2,327,815            |                    |           |                    | 2,327,815   |                          |                    |           |                    | 2,327,815   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90Q | Pagado                                               | 2,327,815            |                    |           |                    | 2,327,815   |                          |                    |           |                    | 2,327,815   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90Q | Porcentaje Pag/Aprob                                 | 101.0                |                    |           |                    | 101.0       |                          |                    |           |                    | 101.0       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 90Q | Porcentaje Pag/Modif                                 | 100.0                |                    |           |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                             | 204,398,159          | 54,502,176         | 1,576,642 |                    | 260,476,977 |                          |                    |           |                    | 260,476,977 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                           | 211,056,805          | 54,500,630         | 1,168,862 | 807,658            | 267,533,955 |                          |                    |           |                    | 267,533,955 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                            | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Pagado                                               | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                 | 102.2                | 100.0              | 74.1      |                    | 104.5       |                          |                    |           |                    | 104.5       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                 | 98.9                 | 100.0              | 100.0     | -0-                | 101.8       |                          |                    |           |                    | 101.7       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                             | 204,398,159          | 54,502,176         | 1,576,642 |                    | 260,476,977 |                          |                    |           |                    | 260,476,977 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                           | 211,056,805          | 54,500,630         | 1,168,862 | 807,658            | 267,533,955 |                          |                    |           |                    | 267,533,955 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                            | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        | 8  |    |     |      |     | Pagado                                               | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                 | 102.2                | 100.0              | 74.1      |                    | 104.5       |                          |                    |           |                    | 104.5       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                 | 98.9                 | 100.0              | 100.0     | -0-                | 101.8       |                          |                    |           |                    | 101.7       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                             | 204,398,159          | 54,502,176         | 1,576,642 |                    | 260,476,977 |                          |                    |           |                    | 260,476,977 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                           | 211,056,805          | 54,500,630         | 1,168,862 | 807,658            | 267,533,955 |                          |                    |           |                    | 267,533,955 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                            | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                               | 208,828,481          | 54,500,134         | 1,168,862 | 7,740,562          | 272,238,039 |                          | -84,534            | -84,534   |                    | 272,153,505 | 100.0 |                       | -0-                      |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                 | 102.2                | 100.0              | 74.1      |                    | 104.5       |                          |                    |           |                    | 104.5       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                 | 98.9                 | 100.0              | 100.0     | -0-                | 101.8       |                          |                    |           |                    | 101.7       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                             | 25,955,462           | 683,120            |           |                    | 26,638,582  |                          |                    |           |                    | 26,638,582  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                           | 26,534,071           | 683,120            |           |                    | 27,217,191  |                          |                    |           |                    | 27,217,191  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                            | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                               | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                 | 102.2                | 84.4               |           |                    | 101.8       |                          |                    |           |                    | 101.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                 | 100.0                | 84.4               |           |                    | 99.6        |                          |                    |           |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                             | 25,955,462           | 683,120            |           |                    | 26,638,582  |                          |                    |           |                    | 26,638,582  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                           | 26,534,071           | 683,120            |           |                    | 27,217,191  |                          |                    |           |                    | 27,217,191  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                            | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                               | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                 | 102.2                | 84.4               |           |                    | 101.8       |                          |                    |           |                    | 101.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                 | 100.0                | 84.4               |           |                    | 99.6        |                          |                    |           |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Centro de Investigación Científica de Yucatán, A. C. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Aprobado                                             | 25,955,462           | 683,120            |           |                    | 26,638,582  |                          |                    |           |                    | 26,638,582  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Modificado                                           | 26,534,071           | 683,120            |           |                    | 27,217,191  |                          |                    |           |                    | 27,217,191  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Devengado                                            | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Pagado                                               | 26,534,071           | 576,659            |           |                    | 27,110,730  |                          |                    |           |                    | 27,110,730  | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Porcentaje Pag/Aprob                                                                                 | 102.2                | 84.4               |           |                    | 101.8       |                          |                    |           |                    | 101.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 90Q | Porcentaje Pag/Modif                                                                                 | 100.0                | 84.4               |           |                    | 99.6        |                          |                    |           |                    | 99.6        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 178,442,697          | 53,819,056         | 1,576,642 |                    | 233,838,395 |                          |                    |           |                    | 233,838,395 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 184,522,734          | 53,817,510         | 1,168,862 | 807,658            | 240,316,764 |                          |                    |           |                    | 240,316,764 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 102.2                | 100.2              | 74.1      |                    | 102.8       |                          |                    |           |                    | 102.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 98.8                 | 100.2              | 100.0     | 375.8              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 178,442,697          | 53,819,056         | 1,576,642 |                    | 233,838,395 |                          |                    |           |                    | 233,838,395 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 184,522,734          | 53,817,510         | 1,168,862 | 807,658            | 240,316,764 |                          |                    |           |                    | 240,316,764 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 102.2                | 100.2              | 74.1      |                    | 102.8       |                          |                    |           |                    | 102.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 98.8                 | 100.2              | 100.0     | 375.8              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Centro de Investigación Científica de Yucatán, A. C.                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Aprobado                                                                                             | 178,442,697          | 53,819,056         | 1,576,642 |                    | 233,838,395 |                          |                    |           |                    | 233,838,395 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Modificado                                                                                           | 184,522,734          | 53,817,510         | 1,168,862 | 807,658            | 240,316,764 |                          |                    |           |                    | 240,316,764 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Devengado                                                                                            | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Pagado                                                                                               | 182,294,410          | 53,923,475         | 1,168,862 | 3,035,262          | 240,422,009 |                          |                    |           |                    | 240,422,009 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Porcentaje Pag/Aprob                                                                                 | 102.2                | 100.2              | 74.1      |                    | 102.8       |                          |                    |           |                    | 102.8       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 90Q | Porcentaje Pag/Modif                                                                                 | 98.8                 | 100.2              | 100.0     | 375.8              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                                                            |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                                               |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                                                                                            |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                                                                                               |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Centro de Investigación Científica de Yucatán, A. C.                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Devengado                                                                                            |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Pagado                                                                                               |                      |                    |           | 4,705,300          | 4,705,300   |                          |                    | -84,534   | -84,534            | 4,620,766   | 101.8 |                       | -0-                      |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90Q CENTRO DE INVESTIGACIÓN CIENTÍFICA DE YUCATÁN, A.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 90Q | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.