

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 352,893,600          | 105,451,501        | 1,795,024 |                    | 460,140,125 |                          |                    |           |                    | 460,140,125 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 370,109,462          | 103,195,191        | 1,762,916 | 7,500,000          | 482,567,569 |                          |                    |           |                    | 482,567,569 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 372,534,387          | 90,955,424         | 1,599,999 | 5,817,504          | 470,907,314 |                          |                    |           |                    | 470,907,314 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 372,534,387          | 90,955,424         | 1,599,999 | 5,817,504          | 470,907,314 |                          |                    |           |                    | 470,907,314 | 100.0 |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 105.6                | 86.3               | 89.1      |                    | 102.3       |                          |                    |           |                    | 102.3       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.7                | 88.1               | 90.8      | 77.6               | 97.6        |                          |                    |           |                    | 97.6        |       |                       |                          |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C.   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Aprobado                                                  | 2,583,269            | 140,074            |           |                    | 2,723,343   |                          |                    |           |                    | 2,723,343   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Modificado                                                | 2,630,475            | 140,074            |           |                    | 2,770,549   |                          |                    |           |                    | 2,770,549   | 100.0 |                       |                          |           |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.  
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| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                            | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                         | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                         |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 900 | Devengado                                               | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Pagado                                                  | 4,178,727            | 134,945            |           |                    | 4,313,672   |                          |                    |           |                    | 4,313,672   | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Porcentaje Pag/Aprob                                    | 161.8                | 96.3               |           |                    | 158.4       |                          |                    |           |                    | 158.4       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | 900 | Porcentaje Pag/Modif                                    | 158.9                | 96.3               |           |                    | 155.7       |                          |                    |           |                    | 155.7       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                                | 350,310,331          | 105,311,427        | 1,795,024 |                    | 457,416,782 |                          |                    |           |                    | 457,416,782 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                              | 367,478,987          | 103,055,117        | 1,762,916 | 7,500,000          | 479,797,020 |                          |                    |           |                    | 479,797,020 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                               | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                  | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                    | 105.2                | 86.2               | 89.1      |                    | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                    | 100.2                | 88.1               | 90.8      | 77.6               | 97.2        |                          |                    |           |                    | 97.2        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                | 350,310,331          | 105,311,427        | 1,795,024 |                    | 457,416,782 |                          |                    |           |                    | 457,416,782 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                              | 367,478,987          | 103,055,117        | 1,762,916 | 7,500,000          | 479,797,020 |                          |                    |           |                    | 479,797,020 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                               | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                                  | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                                    | 105.2                | 86.2               | 89.1      |                    | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                                    | 100.2                | 88.1               | 90.8      | 77.6               | 97.2        |                          |                    |           |                    | 97.2        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                | 350,310,331          | 105,311,427        | 1,795,024 |                    | 457,416,782 |                          |                    |           |                    | 457,416,782 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                              | 367,478,987          | 103,055,117        | 1,762,916 | 7,500,000          | 479,797,020 |                          |                    |           |                    | 479,797,020 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                               | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                  | 368,355,660          | 90,820,479         | 1,599,999 | 5,817,504          | 466,593,642 |                          |                    |           |                    | 466,593,642 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                    | 105.2                | 86.2               | 89.1      |                    | 102.0       |                          |                    |           |                    | 102.0       |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                    | 100.2                | 88.1               | 90.8      | 77.6               | 97.2        |                          |                    |           |                    | 97.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo                       |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                                                | 62,016,890           | 808,707            |           |                    | 62,825,597  |                          |                    |           |                    | 62,825,597  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                                              | 63,108,326           | 808,707            |           |                    | 63,917,033  |                          |                    |           |                    | 63,917,033  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                                               | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                                                  | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                                    | 58.0                 | 56.8               |           |                    | 58.0        |                          |                    |           |                    | 58.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                                    | 57.0                 | 56.8               |           |                    | 57.0        |                          |                    |           |                    | 57.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo                     |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                                                | 62,016,890           | 808,707            |           |                    | 62,825,597  |                          |                    |           |                    | 62,825,597  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                                              | 63,108,326           | 808,707            |           |                    | 63,917,033  |                          |                    |           |                    | 63,917,033  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                                               | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                                                  | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                                    | 58.0                 | 56.8               |           |                    | 58.0        |                          |                    |           |                    | 58.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                                    | 57.0                 | 56.8               |           |                    | 57.0        |                          |                    |           |                    | 57.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C. |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Aprobado                                                | 62,016,890           | 808,707            |           |                    | 62,825,597  |                          |                    |           |                    | 62,825,597  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Modificado                                              | 63,108,326           | 808,707            |           |                    | 63,917,033  |                          |                    |           |                    | 63,917,033  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Devengado                                               | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Pagado                                                  | 35,983,770           | 459,585            |           |                    | 36,443,355  |                          |                    |           |                    | 36,443,355  | 100.0 |                       |                          |           |

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38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 900 | Porcentaje Pag/Aprob                                                                                 | 58.0                 | 56.8               |           | 58.0               |             |                          |                    |           |                    | 58.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 002 | M001 | 900 | Porcentaje Pag/Modif                                                                                 | 57.0                 | 56.8               |           | 57.0               |             |                          |                    |           |                    | 57.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 288,293,441          | 104,502,720        | 1,795,024 | 394,591,185        |             |                          |                    |           |                    | 394,591,185 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 304,370,661          | 102,246,410        | 1,762,916 | 7,500,000          | 415,879,987 |                          |                    |           |                    | 415,879,987 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 115.3                | 86.5               | 89.1      | 109.0              |             |                          |                    |           |                    | 109.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 109.2                | 88.4               | 90.8      | 77.6               | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Investigación científica, desarrollo e innovación                                                    |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Aprobado                                                                                             | 288,293,441          | 104,502,720        | 1,795,024 | 394,591,185        |             |                          |                    |           |                    | 394,591,185 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Modificado                                                                                           | 304,370,661          | 102,246,410        | 1,762,916 | 7,500,000          | 415,879,987 |                          |                    |           |                    | 415,879,987 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Devengado                                                                                            | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Pagado                                                                                               | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Aprob                                                                                 | 115.3                | 86.5               | 89.1      | 109.0              |             |                          |                    |           |                    | 109.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 |     | Porcentaje Pag/Modif                                                                                 | 109.2                | 88.4               | 90.8      | 77.6               | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C.                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Aprobado                                                                                             | 288,293,441          | 104,502,720        | 1,795,024 | 394,591,185        |             |                          |                    |           |                    | 394,591,185 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Modificado                                                                                           | 304,370,661          | 102,246,410        | 1,762,916 | 7,500,000          | 415,879,987 |                          |                    |           |                    | 415,879,987 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Devengado                                                                                            | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Pagado                                                                                               | 332,371,890          | 90,360,894         | 1,599,999 | 5,817,504          | 430,150,287 |                          |                    |           |                    | 430,150,287 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Porcentaje Pag/Aprob                                                                                 | 115.3                | 86.5               | 89.1      | 109.0              |             |                          |                    |           |                    | 109.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 003 | E003 | 900 | Porcentaje Pag/Modif                                                                                 | 109.2                | 88.4               | 90.8      | 77.6               | 103.4       |                          |                    |           |                    | 103.4       |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                                                                   |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C.                                              |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Aprobado                                                                                             |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Modificado                                                                                           |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Devengado                                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Pagado                                                                                               |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
900 CENTRO DE INVESTIGACIONES BIOLÓGICAS DEL NOROESTE, S.C.  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 | 009 | W001 | 900 | Porcentaje Pag/Aprob |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 3                        | 8  | 01 | 009 | W001 | 900 | Porcentaje Pag/Modif |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.