

# CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
90A CENTRO DE INVESTIGACIÓN EN GEOGRAFÍA Y GEOMÁTICA "ING. JORGE L. TAMAYO", A.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |                          |           |     | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL      |                       |  |  |
|-------------------------|--------------------------|-----------|-----|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------|------------|-----------------------|--|--|
|                         |                          |           |     |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL      | ESTRUCTURA PORCENTUAL |  |  |
| CORRIENTE               | PENSIONES Y JUBILACIONES | INVERSIÓN |     |                                                                            |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
|                         |                          |           |     | Programas Federales                                                        |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
|                         |                          |           |     | TOTAL APROBADO                                                             | 47,404,625           | 16,213,457         | 605,565   |                    | 64,223,647 |                          |                    |           |                    |      | 64,223,647 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL MODIFICADO                                                           | 48,763,336           | 16,034,168         | 784,854   |                    | 65,582,358 |                          |                    |           |                    |      | 65,582,358 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL DEVENGADO                                                            | 48,908,320           | 15,348,255         | 784,854   |                    | 65,041,429 |                          |                    |           |                    |      | 65,041,429 | 100.0                 |  |  |
|                         |                          |           |     | TOTAL PAGADO                                                               | 48,908,320           | 15,348,255         | 784,854   |                    | 65,041,429 |                          |                    |           |                    |      | 65,041,429 | 100.0                 |  |  |
|                         |                          |           |     | Porcentaje Pag/Aprob                                                       | 103.2                | 94.7               | 129.6     |                    | 101.3      |                          |                    |           |                    |      | 101.3      |                       |  |  |
|                         |                          |           |     | Porcentaje Pag/Modif                                                       | 100.3                | 95.7               | 100.0     |                    | 99.2       |                          |                    |           |                    |      | 99.2       |                       |  |  |
| 1                       | 2                        |           |     | Desempeño de las Funciones                                                 |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 2                        |           |     | Aprobado                                                                   | 40,807,087           | 16,213,457         | 605,565   |                    | 57,626,109 |                          |                    |           |                    |      | 57,626,109 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Modificado                                                                 | 41,892,306           | 16,034,168         | 784,854   |                    | 58,711,328 |                          |                    |           |                    |      | 58,711,328 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Devengado                                                                  | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Pagado                                                                     | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        |           |     | Porcentaje Pag/Aprob                                                       | 103.0                | 94.7               | 129.6     |                    | 100.9      |                          |                    |           |                    |      | 100.9      |                       |  |  |
| 1                       | 2                        |           |     | Porcentaje Pag/Modif                                                       | 100.3                | 95.7               | 100.0     |                    | 99.1       |                          |                    |           |                    |      | 99.1       |                       |  |  |
| 1                       | 2                        | E         |     | Prestación de Servicios Públicos                                           |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 2                        | E         |     | Aprobado                                                                   | 40,807,087           | 16,213,457         | 605,565   |                    | 57,626,109 |                          |                    |           |                    |      | 57,626,109 | 100.0                 |  |  |
| 1                       | 2                        | E         |     | Modificado                                                                 | 41,892,306           | 16,034,168         | 784,854   |                    | 58,711,328 |                          |                    |           |                    |      | 58,711,328 | 100.0                 |  |  |
| 1                       | 2                        | E         |     | Devengado                                                                  | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        | E         |     | Pagado                                                                     | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        | E         |     | Porcentaje Pag/Aprob                                                       | 103.0                | 94.7               | 129.6     |                    | 100.9      |                          |                    |           |                    |      | 100.9      |                       |  |  |
| 1                       | 2                        | E         |     | Porcentaje Pag/Modif                                                       | 100.3                | 95.7               | 100.0     |                    | 99.1       |                          |                    |           |                    |      | 99.1       |                       |  |  |
| 1                       | 2                        | E         | 003 | Investigación científica, desarrollo e innovación                          |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 2                        | E         | 003 | Aprobado                                                                   | 40,807,087           | 16,213,457         | 605,565   |                    | 57,626,109 |                          |                    |           |                    |      | 57,626,109 | 100.0                 |  |  |
| 1                       | 2                        | E         | 003 | Modificado                                                                 | 41,892,306           | 16,034,168         | 784,854   |                    | 58,711,328 |                          |                    |           |                    |      | 58,711,328 | 100.0                 |  |  |
| 1                       | 2                        | E         | 003 | Devengado                                                                  | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        | E         | 003 | Pagado                                                                     | 42,037,290           | 15,348,255         | 784,854   |                    | 58,170,399 |                          |                    |           |                    |      | 58,170,399 | 100.0                 |  |  |
| 1                       | 2                        | E         | 003 | Porcentaje Pag/Aprob                                                       | 103.0                | 94.7               | 129.6     |                    | 100.9      |                          |                    |           |                    |      | 100.9      |                       |  |  |
| 1                       | 2                        | E         | 003 | Porcentaje Pag/Modif                                                       | 100.3                | 95.7               | 100.0     |                    | 99.1       |                          |                    |           |                    |      | 99.1       |                       |  |  |
| 1                       | 3                        |           |     | Administrativos y de Apoyo                                                 |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 3                        |           |     | Aprobado                                                                   | 6,597,538            |                    |           |                    | 6,597,538  |                          |                    |           |                    |      | 6,597,538  | 100.0                 |  |  |
| 1                       | 3                        |           |     | Modificado                                                                 | 6,871,030            |                    |           |                    | 6,871,030  |                          |                    |           |                    |      | 6,871,030  | 100.0                 |  |  |
| 1                       | 3                        |           |     | Devengado                                                                  | 6,871,030            |                    |           |                    | 6,871,030  |                          |                    |           |                    |      | 6,871,030  | 100.0                 |  |  |
| 1                       | 3                        |           |     | Pagado                                                                     | 6,871,030            |                    |           |                    | 6,871,030  |                          |                    |           |                    |      | 6,871,030  | 100.0                 |  |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Aprob                                                       | 104.1                |                    |           |                    | 104.1      |                          |                    |           |                    |      | 104.1      |                       |  |  |
| 1                       | 3                        |           |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    |      | 100.0      |                       |  |  |
| 1                       | 3                        | M         |     | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 3                        | M         |     | Aprobado                                                                   | 4,873,084            |                    |           |                    | 4,873,084  |                          |                    |           |                    |      | 4,873,084  | 100.0                 |  |  |
| 1                       | 3                        | M         |     | Modificado                                                                 | 5,123,293            |                    |           |                    | 5,123,293  |                          |                    |           |                    |      | 5,123,293  | 100.0                 |  |  |
| 1                       | 3                        | M         |     | Devengado                                                                  | 5,123,293            |                    |           |                    | 5,123,293  |                          |                    |           |                    |      | 5,123,293  | 100.0                 |  |  |
| 1                       | 3                        | M         |     | Pagado                                                                     | 5,123,293            |                    |           |                    | 5,123,293  |                          |                    |           |                    |      | 5,123,293  | 100.0                 |  |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Aprob                                                       | 105.1                |                    |           |                    | 105.1      |                          |                    |           |                    |      | 105.1      |                       |  |  |
| 1                       | 3                        | M         |     | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 100.0      |                          |                    |           |                    |      | 100.0      |                       |  |  |
| 1                       | 3                        | M         | 001 | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                          |                    |           |                    |      |            |                       |  |  |
| 1                       | 3                        | M         | 001 | Aprobado                                                                   | 4,873,084            |                    |           |                    | 4,873,084  |                          |                    |           |                    |      | 4,873,084  | 100.0                 |  |  |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                               | GASTO CORRIENTE      |                    |           |                    |           | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-----------|--------------------------|--------------------|-----------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                            |                      |                    |           |                    |           |                          |                    |           |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         | 001      | Modificado                                                 | 5,123,293            |                    |           |                    | 5,123,293 |                          |                    |           |                    | 5,123,293 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                  | 5,123,293            |                    |           |                    | 5,123,293 |                          |                    |           |                    | 5,123,293 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                     | 5,123,293            |                    |           |                    | 5,123,293 |                          |                    |           |                    | 5,123,293 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                       | 105.1                |                    |           |                    | 105.1     |                          |                    |           |                    | 105.1     |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                   | 1,724,454            |                    |           |                    | 1,724,454 |                          |                    |           |                    | 1,724,454 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                 | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                  | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Pagado                                                     | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Aprob                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                   | 1,724,454            |                    |           |                    | 1,724,454 |                          |                    |           |                    | 1,724,454 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                 | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                  | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Pagado                                                     | 1,747,737            |                    |           |                    | 1,747,737 |                          |                    |           |                    | 1,747,737 | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Aprob                                       | 101.4                |                    |           |                    | 101.4     |                          |                    |           |                    | 101.4     |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Pag/Modif                                       | 100.0                |                    |           |                    | 100.0     |                          |                    |           |                    | 100.0     |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas                                         |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Modificado                                                 |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Devengado                                                  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Pagado                                                     |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones Ajenas                                         |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado                                                   |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado                                                 |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado                                                  |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Pagado                                                     |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif                                       |                      |                    |           |                    |           |                          |                    |           |                    |           |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.