

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 41 COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-----------|-------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 418,995,921 | 114,322,260 | | 1,927,000 | 535,245,181 | | 1,998,579 | | 1,998,579 | 537,243,760 | 99.6 | | 0.4 |
| | | | | | | | TOTAL MODIFICADO | 376,998,370 | 119,588,455 | | 8,591,724 | 505,178,550 | | 7,459,367 | | 7,459,367 | 512,637,917 | 98.5 | | 1.5 |
| | | | | | | | TOTAL DEVENGADO | 376,998,370 | 119,588,455 | | 8,591,724 | 505,178,550 | | 7,459,367 | | 7,459,367 | 512,637,917 | 98.5 | | 1.5 |
| | | | | | | | TOTAL EJERCICIO | 376,998,370 | 119,588,455 | | 8,591,724 | 505,178,550 | | 7,459,367 | | 7,459,367 | 512,637,917 | 98.5 | | 1.5 |
| | | | | | | | Porcentaje Ejer/Aprob | 90.0 | 104.6 | | 445.9 | 94.4 | | 373.2 | | 373.2 | 95.4 | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | | | | | | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | | | | | | | Devengado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | | | | | | | Ejercicio | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 56.5 | 91.3 | | 61.9 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | 3 | | | | | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | | | | | | Devengado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | | | | | | Ejercicio | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | | | | | | Porcentaje Ejer/Aprob | 56.5 | 91.3 | | 61.9 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | 3 | 04 | | | | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | | | | | Devengado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | | | | | Ejercicio | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 56.5 | 91.3 | | 61.9 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno. | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | 3 | 04 | 001 | | | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | | | | Devengado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | | | | Ejercicio | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Aprob | 56.5 | 91.3 | | 61.9 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de Apoyo a la Función Pública y Buen Gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | O001 | | | Ejercicio | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Aprob | 56.5 | 91.3 | | 61.9 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | | Contraloría Interna de la Comisión Federal de Competencia Económica | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | | Aprobado | 11,277,658 | 2,062,016 | | | 13,339,674 | | 49,166 | | 49,166 | 13,388,840 | 99.6 | | 0.4 |
| 1 | 3 | 04 | 001 | O001 | 500 | | Modificado | 6,375,152 | 1,883,430 | | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 41 COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 500 | Devengado | 6,375,152 | 1,883,430 | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Ejercicio | 6,375,152 | 1,883,430 | | 8,258,581 | | 58,005 | | 58,005 | 8,316,587 | 99.3 | | 0.7 | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Porcentaje Ejer/Aprob | | 91.3 | 56.5 | 61.9 | | 118.0 | | 118.0 | 62.1 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 500 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 407,718,263 | 112,260,244 | | 1,927,000 | 521,905,507 | 1,949,413 | | 1,949,413 | 523,854,920 | 99.6 | | 0.4 | | |
| 3 | | | | | | Modificado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | | | | | | Devengado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | | | | | | Ejercicio | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | | | | | | Porcentaje Ejer/Aprob | 90.9 | 104.9 | | 445.9 | 95.2 | 379.7 | | 379.7 | 96.3 | | | | | |
| 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | | | | | Asuntos Económicos, Comerciales y Laborales en General | | | | | | | | | | | | | | |
| 3 | 1 | | | | | Aprobado | 407,718,263 | 112,260,244 | | 1,927,000 | 521,905,507 | 1,949,413 | | 1,949,413 | 523,854,920 | 99.6 | | 0.4 | | |
| 3 | 1 | | | | | Modificado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | | | | | Devengado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | | | | | Ejercicio | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | | | | | Porcentaje Ejer/Aprob | 90.9 | 104.9 | | 445.9 | 95.2 | 379.7 | | 379.7 | 96.3 | | | | | |
| 3 | 1 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | | | | Asuntos Económicos y Comerciales en General | | | | | | | | | | | | | | |
| 3 | 1 | 01 | | | | Aprobado | 407,718,263 | 112,260,244 | | 1,927,000 | 521,905,507 | 1,949,413 | | 1,949,413 | 523,854,920 | 99.6 | | 0.4 | | |
| 3 | 1 | 01 | | | | Modificado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | 01 | | | | Devengado | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | 01 | | | | Ejercicio | 370,623,219 | 117,705,026 | | 8,591,724 | 496,919,969 | 7,401,362 | | 7,401,362 | 504,321,330 | 98.5 | | 1.5 | | |
| 3 | 1 | 01 | | | | Porcentaje Ejer/Aprob | 90.9 | 104.9 | | 445.9 | 95.2 | 379.7 | | 379.7 | 96.3 | | | | | |
| 3 | 1 | 01 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 002 | | | Actividades de Apoyo administrativo. | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 002 | | | Aprobado | 56,561,409 | 16,661,242 | | 73,222,651 | 347,952 | 347,952 | | 347,952 | 73,570,603 | 99.5 | | 0.5 | | |
| 3 | 1 | 01 | 002 | | | Modificado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | | | Devengado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | | | Ejercicio | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | | | Porcentaje Ejer/Aprob | 84.5 | 123.9 | | 103.2 | 469.3 | 469.3 | | 469.3 | 105.0 | | | | | |
| 3 | 1 | 01 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 002 | M001 | | Actividades de Apoyo Administrativo | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 002 | M001 | | Aprobado | 56,561,409 | 16,661,242 | | 73,222,651 | 347,952 | 347,952 | | 347,952 | 73,570,603 | 99.5 | | 0.5 | | |
| 3 | 1 | 01 | 002 | M001 | | Modificado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | M001 | | Devengado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | M001 | | Ejercicio | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | M001 | | Porcentaje Ejer/Aprob | 84.5 | 123.9 | | 103.2 | 469.3 | 469.3 | | 469.3 | 105.0 | | | | | |
| 3 | 1 | 01 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Presidente de la Comisión Federal de Competencia Económica | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Aprobado | 56,561,409 | 16,661,242 | | 73,222,651 | 347,952 | 347,952 | | 347,952 | 73,570,603 | 99.5 | | 0.5 | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Modificado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Devengado | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Ejercicio | 47,808,898 | 20,642,204 | | 7,137,013 | 75,588,116 | 1,632,803 | | 1,632,803 | 77,220,919 | 97.9 | | 2.1 | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 41 COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 1 | 01 | 002 | M001 | 100 | Porcentaje Ejer/Aprob | 84.5 | 123.9 | | 103.2 | | 469.3 | | 469.3 | 105.0 | | | | | |
| 3 | 1 | 01 | 002 | M001 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | | | Prevencción y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia. | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | | | Aprobado | 351,156,854 | 95,599,002 | | 1,927,000 | 448,682,856 | 1,601,461 | | 1,601,461 | 450,284,317 | 99.6 | | 0.4 | | |
| 3 | 1 | 01 | 003 | | | Modificado | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | | | Devengado | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | | | Ejercicio | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | | | Porcentaje Ejer/Aprob | 91.9 | 101.5 | | 75.5 | 93.9 | 360.2 | | 360.2 | 94.9 | | | | | |
| 3 | 1 | 01 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | G006 | | Prevencción y eliminación de prácticas y concentraciones monopólicas y demás restricciones a la competencia y libre concurrencia | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | G006 | | Aprobado | 351,156,854 | 95,599,002 | | 1,927,000 | 448,682,856 | 1,601,461 | | 1,601,461 | 450,284,317 | 99.6 | | 0.4 | | |
| 3 | 1 | 01 | 003 | G006 | | Modificado | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | G006 | | Devengado | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | G006 | | Ejercicio | 322,814,320 | 97,062,821 | | 1,454,711 | 421,331,853 | 5,768,558 | | 5,768,558 | 427,100,411 | 98.6 | | 1.4 | | |
| 3 | 1 | 01 | 003 | G006 | | Porcentaje Ejer/Aprob | 91.9 | 101.5 | | 75.5 | 93.9 | 360.2 | | 360.2 | 94.9 | | | | | |
| 3 | 1 | 01 | 003 | G006 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Presidente de la Comisión Federal de Competencia Económica | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Aprobado | 57,535,773 | 21,754,235 | | 1,927,000 | 81,217,008 | 254,422 | | 254,422 | 81,471,430 | 99.7 | | 0.3 | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Modificado | 53,306,640 | 24,368,470 | | 1,071,091 | 78,746,201 | 612,278 | | 612,278 | 79,358,478 | 99.2 | | 0.8 | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Devengado | 53,306,640 | 24,368,470 | | 1,071,091 | 78,746,201 | 612,278 | | 612,278 | 79,358,478 | 99.2 | | 0.8 | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Ejercicio | 53,306,640 | 24,368,470 | | 1,071,091 | 78,746,201 | 612,278 | | 612,278 | 79,358,478 | 99.2 | | 0.8 | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Porcentaje Ejer/Aprob | 92.6 | 112.0 | | 55.6 | 97.0 | 240.7 | | 240.7 | 97.4 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Pleno de la Comisión Federal de Competencia Económica | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Aprobado | 78,625,082 | 15,503,224 | | | 94,128,306 | 298,986 | | 298,986 | 94,427,292 | 99.7 | | 0.3 | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Modificado | 76,475,484 | 18,068,440 | | 31,260 | 94,575,183 | 1,201,638 | | 1,201,638 | 95,776,822 | 98.7 | | 1.3 | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Devengado | 76,475,484 | 18,068,440 | | 31,260 | 94,575,183 | 1,201,638 | | 1,201,638 | 95,776,822 | 98.7 | | 1.3 | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Ejercicio | 76,475,484 | 18,068,440 | | 31,260 | 94,575,183 | 1,201,638 | | 1,201,638 | 95,776,822 | 98.7 | | 1.3 | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Porcentaje Ejer/Aprob | 97.3 | 116.5 | | | 100.5 | 401.9 | | 401.9 | 101.4 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 200 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Autoridad Investigadora | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Aprobado | 116,160,934 | 35,449,811 | | | 151,610,745 | 620,158 | | 620,158 | 152,230,903 | 99.6 | | 0.4 | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Modificado | 105,909,243 | 31,789,777 | | 312,940 | 138,011,960 | 2,627,207 | | 2,627,207 | 140,639,167 | 98.1 | | 1.9 | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Devengado | 105,909,243 | 31,789,777 | | 312,940 | 138,011,960 | 2,627,207 | | 2,627,207 | 140,639,167 | 98.1 | | 1.9 | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Ejercicio | 105,909,243 | 31,789,777 | | 312,940 | 138,011,960 | 2,627,207 | | 2,627,207 | 140,639,167 | 98.1 | | 1.9 | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Porcentaje Ejer/Aprob | 91.2 | 89.7 | | | 91.0 | 423.6 | | 423.6 | 92.4 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 600 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 1 | 01 | 003 | G006 | 700 | Secretaría Técnica | | | | | | | | | | | | | | |
| 3 | 1 | 01 | 003 | G006 | 700 | Aprobado | 98,835,065 | 22,891,732 | | | 121,726,797 | 427,895 | | 427,895 | 122,154,692 | 99.6 | | 0.4 | | |
| 3 | 1 | 01 | 003 | G006 | 700 | Modificado | 87,122,953 | 22,836,136 | | 39,420 | 109,998,509 | 1,327,436 | | 1,327,436 | 111,325,945 | 98.8 | | 1.2 | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
41 COMISIÓN FEDERAL DE COMPETENCIA ECONÓMICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-----------------------|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|--|-----|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 1 | 01 | 003 | G006 | 700 | Devengado | 87.122,953 | 22.836,136 | | 39,420 | 109,998,509 | | | 1,327,436 | | 1,327,436 | 111,325,945 | 98.8 | | 1.2 |
| 3 | 1 | 01 | 003 | G006 | 700 | Ejercicio | 87,122,953 | 22,836,136 | | 39,420 | 109,998,509 | | | 1,327,436 | | 1,327,436 | 111,325,945 | 98.8 | | 1.2 |
| 3 | 1 | 01 | 003 | G006 | 700 | Porcentaje Ejer/Aprob | 88.1 | 99.8 | | | 90.4 | | | 310.2 | | 310.2 | 91.1 | | | |
| 3 | 1 | 01 | 003 | G006 | 700 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | 100.0 | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.