

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROB	MODIF
TOTAL						61,659,159,523		7,818,072,040	69,477,231,563	58,932,001,990		7,024,850,174	65,956,852,164	57,896,018,789		4,701,766,373	62,597,785,162	56,563,439,523		3,640,343,044	60,203,782,567	86.7	91.3
					Suprema Corte de Justicia de la Nación	4,813,116,869		674,930,093	5,488,046,962	4,359,786,864		272,152,579	4,631,939,443	4,353,083,788		269,734,189	4,622,817,976	4,353,083,788		269,734,189	4,622,817,976	84.2	99.8
	1				Gobierno	4,813,116,869		674,930,093	5,488,046,962	4,359,786,864		272,152,579	4,631,939,443	4,353,083,788		269,734,189	4,622,817,976	4,353,083,788		269,734,189	4,622,817,976	84.2	99.8
		2			Justicia	4,813,116,869		674,930,093	5,488,046,962	4,359,786,864		272,152,579	4,631,939,443	4,353,083,788		269,734,189	4,622,817,976	4,353,083,788		269,734,189	4,622,817,976	84.2	99.8
			01		Impartición de Justicia	4,813,116,869		674,930,093	5,488,046,962	4,359,786,864		272,152,579	4,631,939,443	4,353,083,788		269,734,189	4,622,817,976	4,353,083,788		269,734,189	4,622,817,976	84.2	99.8
				RO01	Otras Actividades	4,813,116,869		674,930,093	5,488,046,962	4,359,786,864		272,152,579	4,631,939,443	4,353,083,788		269,734,189	4,622,817,976	4,353,083,788		269,734,189	4,622,817,976	84.2	99.8
					Consejo de la Judicatura Federal	53,991,167,981		6,872,736,620	60,863,904,601	51,928,035,492		6,648,416,496	58,576,451,988	50,899,833,347		4,327,751,085	55,227,584,432	49,567,254,081		3,266,327,756	52,833,581,837	86.8	90.2
	1				Gobierno	53,991,167,981		6,872,736,620	60,863,904,601	51,928,035,492		6,648,416,496	58,576,451,988	50,899,833,347		4,327,751,085	55,227,584,432	49,567,254,081		3,266,327,756	52,833,581,837	86.8	90.2
		2			Justicia	53,991,167,981		6,872,736,620	60,863,904,601	51,928,035,492		6,648,416,496	58,576,451,988	50,899,833,347		4,327,751,085	55,227,584,432	49,567,254,081		3,266,327,756	52,833,581,837	86.8	90.2
			01		Impartición de Justicia	53,991,167,981		6,872,736,620	60,863,904,601	51,928,035,492		6,648,416,496	58,576,451,988	50,899,833,347		4,327,751,085	55,227,584,432	49,567,254,081		3,266,327,756	52,833,581,837	86.8	90.2
				RO01	Otras Actividades	53,991,167,981		6,872,736,620	60,863,904,601	51,928,035,492		6,648,416,496	58,576,451,988	50,899,833,347		4,327,751,085	55,227,584,432	49,567,254,081		3,266,327,756	52,833,581,837	86.8	90.2
					Tribunal Electoral del Poder Judicial de la Federación	2,854,874,673		270,405,327	3,125,280,000	2,644,179,634		104,281,100	2,748,460,733	2,643,101,654		104,281,100	2,747,382,754	2,643,101,654		104,281,100	2,747,382,754	87.9	100.0
	1				Gobierno	2,854,874,673		270,405,327	3,125,280,000	2,644,179,634		104,281,100	2,748,460,733	2,643,101,654		104,281,100	2,747,382,754	2,643,101,654		104,281,100	2,747,382,754	87.9	100.0
		2			Justicia	2,854,874,673		270,405,327	3,125,280,000	2,644,179,634		104,281,100	2,748,460,733	2,643,101,654		104,281,100	2,747,382,754	2,643,101,654		104,281,100	2,747,382,754	87.9	100.0
			01		Impartición de Justicia	2,854,874,673		270,405,327	3,125,280,000	2,644,179,634		104,281,100	2,748,460,733	2,643,101,654		104,281,100	2,747,382,754	2,643,101,654		104,281,100	2,747,382,754	87.9	100.0
				RO01	Otras Actividades	2,854,874,673		270,405,327	3,125,280,000	2,644,179,634		104,281,100	2,748,460,733	2,643,101,654		104,281,100	2,747,382,754	2,643,101,654		104,281,100	2,747,382,754	87.9	100.0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.