

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|---------------|-----------------------|--------------------------|-----------|-----|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| | | | | | | | TOTAL APROBADO | 5,528,595,567 | 1,578,339,615 | 9,634,252,288 | 7,722,324,809 | 24,463,512,279 | | 300,000,000 | 2,200,000,000 | | 2,500,000,000 | 26,963,512,279 | 90.7 | | 9.3 |
| | | | | | | | TOTAL MODIFICADO | 5,633,239,524 | 1,575,595,212 | 9,955,709,829 | 8,056,493,915 | 25,221,038,480 | | 145,846,750 | 1,711,726,056 | | 1,857,572,806 | 27,078,611,285 | 93.1 | | 6.9 |
| | | | | | | | TOTAL DEVENGADO | 5,633,239,524 | 1,575,595,212 | 9,955,709,829 | 8,056,493,915 | 25,221,038,480 | | 145,846,750 | 1,711,726,056 | | 1,857,572,806 | 27,078,611,285 | 93.1 | | 6.9 |
| | | | | | | | TOTAL EJERCICIO | 5,633,239,524 | 1,575,595,212 | 9,955,709,829 | 8,056,493,915 | 25,221,038,480 | | 145,846,750 | 1,711,726,056 | | 1,857,572,806 | 27,078,611,285 | 93.1 | | 6.9 |
| | | | | | | | Porcentaje Ejer/Aprob | 101.9 | 99.8 | 103.3 | 104.3 | 103.1 | | 48.6 | 77.8 | | 74.3 | 100.4 | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 56,730,870 | 7,592,492 | | | 64,323,362 | | | | | 64,323,362 | 100.0 | | | |
| 1 | | | | | | | Modificado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | | | | | | | Devengado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | | | | | | | Ejercicio | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 100.3 | 50.2 | | | 94.4 | | | | 94.4 | 100.4 | | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 56,730,870 | 7,592,492 | | | 64,323,362 | | | | | 64,323,362 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | | | | | | Devengado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | | | | | | Ejercicio | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Aprob | 100.3 | 50.2 | | | 94.4 | | | | 94.4 | 100.4 | | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 56,730,870 | 7,592,492 | | | 64,323,362 | | | | | 64,323,362 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Modificado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Devengado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Ejercicio | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 100.3 | 50.2 | | | 94.4 | | | | 94.4 | 100.4 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 56,730,870 | 7,592,492 | | | 64,323,362 | | | | | 64,323,362 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Ejercicio | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Aprob | 100.3 | 50.2 | | | 94.4 | | | | 94.4 | 100.4 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 56,730,870 | 7,592,492 | | | 64,323,362 | | | | | 64,323,362 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Ejercicio | 56,881,781 | 3,810,324 | | | 60,692,105 | | | | | 60,692,105 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Aprob | 100.3 | 50.2 | | | 94.4 | | | | 94.4 | 100.4 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | | Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | | Aprobado | 1,724,454 | | | | 1,724,454 | | | | | 1,724,454 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | | Modificado | 1,747,737 | | | | 1,747,737 | | | | | 1,747,737 | 100.0 | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 90A | Devengado | 1,747,737 | | | | 1,747,737 | | | | 1,747,737 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | Ejercicio | 1,747,737 | | | | 1,747,737 | | | | 1,747,737 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | Porcentaje Ejer/Aprob | | 101.4 | | | 101.4 | | | | 101.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90A | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Centro de Investigación en Matemáticas, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Aprobado | 1,341,588 | 41,255 | | | 1,382,843 | | | | 1,382,843 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Modificado | 1,363,721 | 41,255 | | | 1,404,976 | | | | 1,404,976 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Devengado | 1,363,721 | 41,255 | | | 1,404,976 | | | | 1,404,976 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Ejercicio | 1,363,721 | 41,255 | | | 1,404,976 | | | | 1,404,976 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Porcentaje Ejer/Aprob | | 101.6 | 100.0 | | 101.6 | | | | 101.6 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90C | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Centro de Investigación en Materiales Avanzados, S.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Aprobado | 2,622,457 | | | | 2,622,457 | | | | 2,622,457 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Modificado | 2,660,130 | | | | 2,660,130 | | | | 2,660,130 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Devengado | 2,660,130 | | | | 2,660,130 | | | | 2,660,130 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Ejercicio | 2,660,130 | | | | 2,660,130 | | | | 2,660,130 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Porcentaje Ejer/Aprob | | 101.4 | | | 101.4 | | | | 101.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90E | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas" | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Aprobado | 1,171,413 | 13,394 | | | 1,184,807 | | | | 1,184,807 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Modificado | 1,194,625 | 13,394 | | | 1,208,019 | | | | 1,208,019 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Devengado | 1,194,625 | 13,394 | | | 1,208,019 | | | | 1,208,019 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Ejercicio | 1,194,625 | 13,394 | | | 1,208,019 | | | | 1,208,019 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Porcentaje Ejer/Aprob | | 102.0 | 100.0 | | 102.0 | | | | 102.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90G | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Aprobado | 971,312 | 74,879 | | | 1,046,191 | | | | 1,046,191 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Modificado | 994,462 | 74,879 | | | 1,069,341 | | | | 1,069,341 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Devengado | 994,462 | 74,879 | | | 1,069,341 | | | | 1,069,341 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Ejercicio | 994,462 | 74,879 | | | 1,069,341 | | | | 1,069,341 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Porcentaje Ejer/Aprob | | 102.4 | 100.0 | | 102.4 | | | | 102.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90I | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Aprobado | 1,725,784 | 52,688 | | | 1,778,472 | | | | 1,778,472 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Modificado | 1,748,899 | 52,688 | | | 1,801,587 | | | | 1,801,587 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Devengado | 1,748,899 | 52,688 | | | 1,801,587 | | | | 1,801,587 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Ejercicio | 1,748,899 | 52,688 | | | 1,801,587 | | | | 1,801,587 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Porcentaje Ejer/Aprob | | 101.3 | 100.0 | | 101.3 | | | | 101.3 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Aprobado | 2,070,909 | | | | 2,070,909 | | | | 2,070,909 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Modificado | 2,122,858 | | | | 2,122,858 | | | | 2,122,858 | 100.0 | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 90M | Devengado | 2,122,858 | | | | 2,122,858 | | | | 2,122,858 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Ejercicio | 2,122,858 | | | | 2,122,858 | | | | 2,122,858 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Porcentaje Ejer/Aprob | 102.5 | | | | 102.5 | | | | 102.5 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90M | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Aprobado | 2,583,269 | 140,074 | | | 2,723,343 | | | | 2,723,343 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Modificado | 2,630,475 | 140,074 | | | 2,770,549 | | | | 2,770,549 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Devengado | 2,630,475 | 140,074 | | | 2,770,549 | | | | 2,770,549 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Ejercicio | 2,630,475 | 140,074 | | | 2,770,549 | | | | 2,770,549 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Porcentaje Ejer/Aprob | 101.8 | 100.0 | | | 101.7 | | | | 101.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90O | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Centro de Investigación Científica de Yucatán, A. C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Aprobado | 2,304,700 | | | | 2,304,700 | | | | 2,304,700 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Modificado | 2,327,815 | | | | 2,327,815 | | | | 2,327,815 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Devengado | 2,327,815 | | | | 2,327,815 | | | | 2,327,815 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Ejercicio | 2,327,815 | | | | 2,327,815 | | | | 2,327,815 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Porcentaje Ejer/Aprob | 101.0 | | | | 101.0 | | | | 101.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Q | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Centro de Investigaciones en Óptica, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Aprobado | 1,406,790 | 22,473 | | | 1,429,263 | | | | 1,429,263 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Modificado | 1,429,525 | 22,473 | | | 1,451,998 | | | | 1,451,998 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Devengado | 1,429,525 | 22,473 | | | 1,451,998 | | | | 1,451,998 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Ejercicio | 1,429,525 | 22,473 | | | 1,451,998 | | | | 1,451,998 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Porcentaje Ejer/Aprob | 101.6 | 100.0 | | | 101.6 | | | | 101.6 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90S | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Centro de Investigación en Química Aplicada | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Aprobado | 1,152,340 | | | | 1,152,340 | | | | 1,152,340 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Modificado | 1,168,180 | | | | 1,168,180 | | | | 1,168,180 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Devengado | 1,168,180 | | | | 1,168,180 | | | | 1,168,180 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Ejercicio | 1,168,180 | | | | 1,168,180 | | | | 1,168,180 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Porcentaje Ejer/Aprob | 101.4 | | | | 101.4 | | | | 101.4 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90U | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Aprobado | 2,037,396 | 63,661 | | | 2,101,057 | | | | 2,101,057 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Modificado | 1,806,713 | 63,661 | | | 1,870,374 | | | | 1,870,374 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Devengado | 1,806,713 | 63,661 | | | 1,870,374 | | | | 1,870,374 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Ejercicio | 1,806,713 | 63,661 | | | 1,870,374 | | | | 1,870,374 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Porcentaje Ejer/Aprob | 88.7 | 100.0 | | | 89.0 | | | | 89.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90W | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Aprobado | 16,586,826 | 6,059,658 | | | 22,646,484 | | | | 22,646,484 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Modificado | 16,316,871 | 2,364,970 | | | 18,681,841 | | | | 18,681,841 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Devengado | 16,316,871 | 2,364,970 | | | 18,681,841 | | | | 18,681,841 | 100.0 | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | 90X | Ejercicio | 16,316,871 | 2,364,970 | | | 18,681,841 | | | | | 18,681,841 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Porcentaje Ejer/Aprob | 98.4 | 39.0 | | | 82.5 | | | | | 82.5 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90X | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Aprobado | 1,741,836 | 98,325 | | | 1,840,161 | | | | | 1,840,161 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Modificado | 1,784,750 | 98,325 | | | 1,883,075 | | | | | 1,883,075 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Devengado | 1,784,750 | 98,325 | | | 1,883,075 | | | | | 1,883,075 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Ejercicio | 1,784,750 | 98,325 | | | 1,883,075 | | | | | 1,883,075 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Porcentaje Ejer/Aprob | 102.5 | 100.0 | | | 102.3 | | | | | 102.3 | | | | |
| 1 | 3 | 04 | 001 | O001 | 90Y | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | El Colegio de la Frontera Norte, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Aprobado | 2,537,653 | 184,952 | | | 2,722,605 | | | | | 2,722,605 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Modificado | 2,574,763 | 97,472 | | | 2,672,235 | | | | | 2,672,235 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Devengado | 2,574,763 | 97,472 | | | 2,672,235 | | | | | 2,672,235 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Ejercicio | 2,574,763 | 97,472 | | | 2,672,235 | | | | | 2,672,235 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Porcentaje Ejer/Aprob | 101.5 | 52.7 | | | 98.1 | | | | | 98.1 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91C | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | El Colegio de la Frontera Sur | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Aprobado | 1,789,141 | 143,945 | | | 1,933,086 | | | | | 1,933,086 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Modificado | 1,814,755 | 143,945 | | | 1,958,700 | | | | | 1,958,700 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Devengado | 1,814,755 | 143,945 | | | 1,958,700 | | | | | 1,958,700 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Ejercicio | 1,814,755 | 143,945 | | | 1,958,700 | | | | | 1,958,700 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Porcentaje Ejer/Aprob | 101.4 | 100.0 | | | 101.3 | | | | | 101.3 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91E | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | El Colegio de Michoacán, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Aprobado | 536,503 | 69,632 | | | 606,135 | | | | | 606,135 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Modificado | 550,996 | 69,632 | | | 620,628 | | | | | 620,628 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Devengado | 550,996 | 69,632 | | | 620,628 | | | | | 620,628 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Ejercicio | 550,996 | 69,632 | | | 620,628 | | | | | 620,628 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Porcentaje Ejer/Aprob | 102.7 | 100.0 | | | 102.4 | | | | | 102.4 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91I | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | El Colegio de San Luis, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Aprobado | 1,675,235 | 45,608 | | | 1,720,843 | | | | | 1,720,843 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Modificado | 1,698,115 | 45,608 | | | 1,743,723 | | | | | 1,743,723 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Devengado | 1,698,115 | 45,608 | | | 1,743,723 | | | | | 1,743,723 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Ejercicio | 1,698,115 | 45,608 | | | 1,743,723 | | | | | 1,743,723 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Porcentaje Ejer/Aprob | 101.4 | 100.0 | | | 101.3 | | | | | 101.3 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91K | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Instituto de Ecología, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Aprobado | 1,814,288 | 118,991 | | | 1,933,279 | | | | | 1,933,279 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Modificado | 1,850,680 | 118,991 | | | 1,969,671 | | | | | 1,969,671 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Devengado | 1,850,680 | 118,991 | | | 1,969,671 | | | | | 1,969,671 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Ejercicio | 1,850,680 | 118,991 | | | 1,969,671 | | | | | 1,969,671 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 91Q | Porcentaje Ejer/Aprob | 102.0 | 100.0 | | | 101.9 | | | | | 101.9 | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | 0001 | 91Q | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Aprobado | 1,478,269 | | | 1,478,269 | | | | | 1,478,269 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Modificado | 1,505,468 | | | 1,505,468 | | | | | 1,505,468 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Devengado | 1,505,468 | | | 1,505,468 | | | | | 1,505,468 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Ejercicio | 1,505,468 | | | 1,505,468 | | | | | 1,505,468 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Porcentaje Ejer/Aprob | 101.8 | | | 101.8 | | | | | 101.8 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91S | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Instituto Nacional de Astrofísica, Óptica y Electrónica | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Aprobado | 1,514,733 | | | 1,514,733 | | | | | 1,514,733 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Modificado | 1,523,035 | | | 1,523,035 | | | | | 1,523,035 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Devengado | 1,523,035 | | | 1,523,035 | | | | | 1,523,035 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Ejercicio | 1,523,035 | | | 1,523,035 | | | | | 1,523,035 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Porcentaje Ejer/Aprob | 100.5 | | | 100.5 | | | | | 100.5 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91U | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Aprobado | 1,491,636 | 330,951 | | 1,822,587 | | | | | 1,822,587 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Modificado | 1,517,244 | 330,951 | | 1,848,195 | | | | | 1,848,195 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Devengado | 1,517,244 | 330,951 | | 1,848,195 | | | | | 1,848,195 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Ejercicio | 1,517,244 | 330,951 | | 1,848,195 | | | | | 1,848,195 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Porcentaje Ejer/Aprob | 101.7 | 100.0 | | 101.4 | | | | | 101.4 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 91W | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Centro de Ingeniería y Desarrollo Industrial | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Aprobado | 2,216,465 | | | 2,216,465 | | | | | 2,216,465 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Modificado | 2,260,506 | | | 2,260,506 | | | | | 2,260,506 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Devengado | 2,260,506 | | | 2,260,506 | | | | | 2,260,506 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Ejercicio | 2,260,506 | | | 2,260,506 | | | | | 2,260,506 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Porcentaje Ejer/Aprob | 102.0 | | | 102.0 | | | | | 102.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92U | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Aprobado | 1,706,337 | 85,846 | | 1,792,183 | | | | | 1,792,183 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Modificado | 1,745,770 | 85,846 | | 1,831,616 | | | | | 1,831,616 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Devengado | 1,745,770 | 85,846 | | 1,831,616 | | | | | 1,831,616 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Ejercicio | 1,745,770 | 85,846 | | 1,831,616 | | | | | 1,831,616 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Porcentaje Ejer/Aprob | 102.3 | 100.0 | | 102.2 | | | | | 102.2 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92W | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Centro de Investigación en Alimentación y Desarrollo, A.C. | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Aprobado | 529,536 | 46,160 | | 575,696 | | | | | 575,696 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Modificado | 543,690 | 46,160 | | 589,850 | | | | | 589,850 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Devengado | 543,690 | 46,160 | | 589,850 | | | | | 589,850 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Ejercicio | 543,690 | 46,160 | | 589,850 | | | | | 589,850 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | 0001 | 92Y | Porcentaje Ejer/Aprob | 102.7 | 100.0 | | 102.5 | | | | | 102.5 | | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | 0001 | 9ZY | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 5,471,864,697 | 1,570,747,123 | 9,634,252,288 | 7,722,324,809 | 24,399,188,917 | 300,000,000 | 2,200,000,000 | 2,500,000,000 | 26,899,188,917 | 90.7 | | 9.3 | | |
| 3 | | | | | | Modificado | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | | | | | | Devengado | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | | | | | | Ejercicio | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | | | | | | Porcentaje Ejer/Aprob | 101.9 | 100.1 | 103.3 | 104.3 | 103.1 | 48.6 | 77.8 | 74.3 | 100.4 | | | | | |
| 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 5,471,864,697 | 1,570,747,123 | 9,634,252,288 | 7,722,324,809 | 24,399,188,917 | 300,000,000 | 2,200,000,000 | 2,500,000,000 | 26,899,188,917 | 90.7 | | 9.3 | | |
| 3 | 8 | | | | | Modificado | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | 8 | | | | | Devengado | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | 8 | | | | | Ejercicio | 5,576,357,743 | 1,571,784,888 | 9,955,709,829 | 8,056,493,915 | 25,160,346,375 | 145,846,750 | 1,711,726,056 | 1,857,572,806 | 27,017,919,181 | 93.1 | | 6.9 | | |
| 3 | 8 | | | | | Porcentaje Ejer/Aprob | 101.9 | 100.1 | 103.3 | 104.3 | 103.1 | 48.6 | 77.8 | 74.3 | 100.4 | | | | | |
| 3 | 8 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 3,918,596,659 | 1,023,898,475 | 9,566,332,930 | 7,698,123,436 | 22,206,951,500 | 300,000,000 | | 300,000,000 | 22,506,951,500 | 98.7 | | 1.3 | | |
| 3 | 8 | 01 | | | | Modificado | 3,620,177,600 | 991,768,233 | 9,887,790,471 | 8,018,414,348 | 22,518,150,653 | 145,846,750 | | 145,846,750 | 22,663,997,403 | 99.4 | | 0.6 | | |
| 3 | 8 | 01 | | | | Devengado | 3,620,177,600 | 991,768,233 | 9,887,790,471 | 8,018,414,348 | 22,518,150,653 | 145,846,750 | | 145,846,750 | 22,663,997,403 | 99.4 | | 0.6 | | |
| 3 | 8 | 01 | | | | Ejercicio | 3,620,177,600 | 991,768,233 | 9,887,790,471 | 8,018,414,348 | 22,518,150,653 | 145,846,750 | | 145,846,750 | 22,663,997,403 | 99.4 | | 0.6 | | |
| 3 | 8 | 01 | | | | Porcentaje Ejer/Aprob | 92.4 | 96.9 | 103.4 | 104.2 | 101.4 | 48.6 | | 48.6 | 100.7 | | | | | |
| 3 | 8 | 01 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 1,021,324,967 | 38,512,456 | | 3,070 | 1,059,840,493 | | | | 1,059,840,493 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Modificado | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Devengado | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Ejercicio | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Ejer/Aprob | 60.2 | 89.4 | | 6.8 | 61.3 | | | | 61.3 | | | | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 1,021,324,967 | 38,512,456 | | 3,070 | 1,059,840,493 | | | | 1,059,840,493 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Ejercicio | 614,828,785 | 34,415,588 | | 208 | 649,244,581 | | | | 649,244,581 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Ejer/Aprob | 60.2 | 89.4 | | 6.8 | 61.3 | | | | 61.3 | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Aprobado | 4,873,084 | | | | 4,873,084 | | | | 4,873,084 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Modificado | 5,123,293 | | | | 5,123,293 | | | | 5,123,293 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Devengado | 5,123,293 | | | | 5,123,293 | | | | 5,123,293 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Ejercicio | 5,123,293 | | | | 5,123,293 | | | | 5,123,293 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Porcentaje Ejer/Aprob | 105.1 | | | | 105.1 | | | | 105.1 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90A | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|-----------|--------------------------|-----------------------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | en Antropología Social | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Aprobado | 40,156.013 | 290,126 | | | 40,446.139 | | | | 40,446.139 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Modificado | 40,248.319 | 290,126 | | | 40,538.445 | | | | 40,538.445 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Devengado | 40,248.319 | 290,126 | | | 40,538.445 | | | | 40,538.445 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Ejercicio | 40,248.319 | 290,126 | | | 40,538.445 | | | | 40,538.445 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Porcentaje Ejer/Aprob | 100.2 | 100.0 | | | 100.2 | | | | 100.2 | | | |
| 3 | 8 | 01 | 002 | M001 | 90W | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| | | | | | | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Aprobado | 497,332,916 | 31,182,186 | 3,070 | | 528,518,172 | | | | 528,518,172 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Modificado | 75,624,282 | 27,085,318 | 208 | | 102,709,808 | | | | 102,709,808 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Devengado | 75,624,282 | 27,085,318 | 208 | | 102,709,808 | | | | 102,709,808 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Ejercicio | 75,624,282 | 27,085,318 | 208 | | 102,709,808 | | | | 102,709,808 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Porcentaje Ejer/Aprob | 15.2 | 86.9 | 6.8 | | 19.4 | | | | 19.4 | | | |
| 3 | 8 | 01 | 002 | M001 | 90X | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | |
| | | | | | | El Colegio de la Frontera Norte, A.C. | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Aprobado | 42,968,956 | 1,142,574 | | | 44,111,530 | | | | 44,111,530 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Modificado | 44,356,600 | 1,142,574 | | | 45,499,174 | | | | 45,499,174 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Devengado | 44,356,600 | 1,142,574 | | | 45,499,174 | | | | 45,499,174 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Ejercicio | 44,356,600 | 1,142,574 | | | 45,499,174 | | | | 45,499,174 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Porcentaje Ejer/Aprob | 103.2 | 100.0 | | | 103.1 | | | | 103.1 | | | |
| 3 | 8 | 01 | 002 | M001 | 91C | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| | | | | | | El Colegio de la Frontera Sur | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Aprobado | 31,876,360 | 1,080,149 | | | 32,956,509 | | | | 32,956,509 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Modificado | 32,928,284 | 1,080,149 | | | 34,008,433 | | | | 34,008,433 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Devengado | 32,928,284 | 1,080,149 | | | 34,008,433 | | | | 34,008,433 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Ejercicio | 32,928,284 | 1,080,149 | | | 34,008,433 | | | | 34,008,433 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Porcentaje Ejer/Aprob | 103.3 | 100.0 | | | 103.2 | | | | 103.2 | | | |
| 3 | 8 | 01 | 002 | M001 | 91E | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| | | | | | | El Colegio de Michoacán, A.C. | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Aprobado | 20,715,204 | | | | 20,715,204 | | | | 20,715,204 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Modificado | 21,185,163 | | | | 21,185,163 | | | | 21,185,163 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Devengado | 21,185,163 | | | | 21,185,163 | | | | 21,185,163 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Ejercicio | 21,185,163 | | | | 21,185,163 | | | | 21,185,163 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Porcentaje Ejer/Aprob | 102.3 | | | | 102.3 | | | | 102.3 | | | |
| 3 | 8 | 01 | 002 | M001 | 91I | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | |
| | | | | | | El Colegio de San Luis, A.C. | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Aprobado | 9,998,911 | | | | 9,998,911 | | | | 9,998,911 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Modificado | 10,488,046 | | | | 10,488,046 | | | | 10,488,046 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Devengado | 10,488,046 | | | | 10,488,046 | | | | 10,488,046 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Ejercicio | 10,488,046 | | | | 10,488,046 | | | | 10,488,046 | 100.0 | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Porcentaje Ejer/Aprob | 104.9 | | | | 104.9 | | | | 104.9 | | | |
| 3 | 8 | 01 | 002 | M001 | 91K | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | 100.0 | | | |
| | | | | | | Instituto de Ecología, A.C. | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91Q | Aprobado | 19,582,320 | | | | 19,582,320 | | | | 19,582,320 | 100.0 | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 002 | M001 | 91Q | Modificado | 20,198,029 | | | 20,198,029 | | | | | 20,198,029 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91Q | Devengado | 20,198,029 | | | 20,198,029 | | | | | 20,198,029 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91Q | Ejercicio | 20,198,029 | | | 20,198,029 | | | | | 20,198,029 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91Q | Porcentaje Ejer/Aprob | 103.1 | | | 103.1 | | | | | 103.1 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91Q | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Aprobado | 29,853,215 | | | 29,853,215 | | | | | 29,853,215 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Modificado | 30,654,427 | | | 30,654,427 | | | | | 30,654,427 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Devengado | 30,654,427 | | | 30,654,427 | | | | | 30,654,427 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Ejercicio | 30,654,427 | | | 30,654,427 | | | | | 30,654,427 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Porcentaje Ejer/Aprob | 102.7 | | | 102.7 | | | | | 102.7 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91S | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Instituto Nacional de Astrofísica, Óptica y Electrónica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Aprobado | 32,896,929 | 2,171,371 | | 35,068,300 | | | | | 35,068,300 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Modificado | 33,783,246 | 2,171,371 | | 35,954,617 | | | | | 35,954,617 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Devengado | 33,783,246 | 2,171,371 | | 35,954,617 | | | | | 35,954,617 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Ejercicio | 33,783,246 | 2,171,371 | | 35,954,617 | | | | | 35,954,617 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Porcentaje Ejer/Aprob | 102.7 | 100.0 | | 102.5 | | | | | 102.5 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91U | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Aprobado | 4,684,758 | | | 4,684,758 | | | | | 4,684,758 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Modificado | 5,217,969 | | | 5,217,969 | | | | | 5,217,969 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Devengado | 5,217,969 | | | 5,217,969 | | | | | 5,217,969 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Ejercicio | 5,217,969 | | | 5,217,969 | | | | | 5,217,969 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Porcentaje Ejer/Aprob | 111.4 | | | 111.4 | | | | | 111.4 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 91W | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Aprobado | 58,750,335 | 1,019,983 | | 59,770,318 | | | | | 59,770,318 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Modificado | 61,370,351 | 1,019,983 | | 62,390,334 | | | | | 62,390,334 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Devengado | 61,370,351 | 1,019,983 | | 62,390,334 | | | | | 62,390,334 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Ejercicio | 61,370,351 | 1,019,983 | | 62,390,334 | | | | | 62,390,334 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Porcentaje Ejer/Aprob | 104.5 | 100.0 | | 104.4 | | | | | 104.4 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92W | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Centro de Investigación en Alimentación y Desarrollo, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Aprobado | 30,511,211 | 599,842 | | 31,111,053 | | | | | 31,111,053 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Modificado | 31,119,006 | 599,842 | | 31,718,848 | | | | | 31,718,848 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Devengado | 31,119,006 | 599,842 | | 31,718,848 | | | | | 31,718,848 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Ejercicio | 31,119,006 | 599,842 | | 31,718,848 | | | | | 31,718,848 | 100.0 | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Porcentaje Ejer/Aprob | 102.0 | 100.0 | | 102.0 | | | | | 102.0 | | | | | |
| 3 | 8 | 01 | 002 | M001 | 92Y | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 003 | | | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados | | | | | | | | | | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 003 | | | Aprobado | 2,897,271,692 | 985,386,019 | 66,332,930 | 13,893,964 | 3,962,884,605 | | | | | 3,962,884,605 | 100.0 | | | |
| 3 | 8 | 01 | 003 | | | Modificado | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | | | Devengado | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | | | Ejercicio | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | | | Porcentaje Ejer/Aprob | 103.7 | 95.7 | 99.5 | 124.5 | 101.7 | | | | | 101.7 | | | | |
| 3 | 8 | 01 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | | Aprobado | 2,897,271,692 | 985,386,019 | 66,332,930 | 13,893,964 | 3,962,884,605 | | | | | 3,962,884,605 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | | Modificado | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | | Devengado | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | | Ejercicio | 3,005,348,814 | 943,373,728 | 66,014,499 | 17,301,163 | 4,032,038,204 | | | | | 4,032,038,204 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | | Porcentaje Ejer/Aprob | 103.7 | 95.7 | 99.5 | 124.5 | 101.7 | | | | | 101.7 | | | | |
| 3 | 8 | 01 | 003 | E003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Aprobado | 38,032,598 | 10,887,946 | 405,565 | | 49,326,109 | | | | | 49,326,109 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Modificado | 39,117,818 | 10,887,946 | 405,565 | | 50,411,329 | | | | | 50,411,329 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Devengado | 39,117,818 | 10,887,946 | 405,565 | | 50,411,329 | | | | | 50,411,329 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Ejercicio | 39,117,818 | 10,887,946 | 405,565 | | 50,411,329 | | | | | 50,411,329 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Porcentaje Ejer/Aprob | 102.9 | 100.0 | 100.0 | | 102.2 | | | | | 102.2 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90A | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Centro de Investigación en Matemáticas, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Aprobado | 111,681,243 | 32,359,010 | 3,959,934 | 1,603,784 | 149,603,971 | | | | | 149,603,971 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Modificado | 116,202,305 | 32,359,010 | 3,959,934 | 1,603,784 | 154,125,033 | | | | | 154,125,033 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Devengado | 116,202,305 | 32,359,010 | 3,959,934 | 1,603,784 | 154,125,033 | | | | | 154,125,033 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Ejercicio | 116,202,305 | 32,359,010 | 3,959,934 | 1,603,784 | 154,125,033 | | | | | 154,125,033 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Porcentaje Ejer/Aprob | 104.0 | 100.0 | 100.0 | 100.0 | 103.0 | | | | | 103.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90C | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Centro de Investigación en Materiales Avanzados, S.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Aprobado | 107,681,469 | 39,561,839 | 2,027,824 | | 149,271,132 | | | | | 149,271,132 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Modificado | 111,488,479 | 39,561,839 | 2,027,824 | | 153,078,142 | | | | | 153,078,142 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Devengado | 111,488,479 | 39,561,839 | 2,027,824 | | 153,078,142 | | | | | 153,078,142 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Ejercicio | 111,488,479 | 39,561,839 | 2,027,824 | | 153,078,142 | | | | | 153,078,142 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Porcentaje Ejer/Aprob | 103.5 | 100.0 | 100.0 | | 102.6 | | | | | 102.6 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90E | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Aprobado | 107,186,361 | 56,322,395 | 405,565 | | 163,914,321 | | | | | 163,914,321 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Modificado | 111,000,126 | 46,322,395 | 405,565 | | 157,728,086 | | | | | 157,728,086 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Devengado | 111,000,126 | 46,322,395 | 405,565 | | 157,728,086 | | | | | 157,728,086 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Ejercicio | 111,000,126 | 46,322,395 | 405,565 | | 157,728,086 | | | | | 157,728,086 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Porcentaje Ejer/Aprob | 103.6 | 82.2 | 100.0 | | 96.2 | | | | | 96.2 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90I | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Aprobado | 189,251,025 | 92,449,775 | 14,548,101 | 1,500,000 | 297,748,901 | | | | | 297,748,901 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 003 | E003 | 90M | Modificado | 193,993,009 | 88,944,798 | 14,748,101 | 1,910,000 | 299,595,908 | | | | | 299,595,908 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Devengado | 193,993,009 | 88,944,798 | 14,748,101 | 1,910,000 | 299,595,908 | | | | | 299,595,908 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Ejercicio | 193,993,009 | 88,944,798 | 14,748,101 | 1,910,000 | 299,595,908 | | | | | 299,595,908 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Porcentaje Ejer/Aprob | 102.5 | 96.2 | 101.4 | 127.3 | 100.6 | | | | | 100.6 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90M | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Aprobado | 277,304,196 | 66,135,863 | 1,013,036 | | 344,453,095 | | | | | 344,453,095 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Modificado | 293,381,416 | 70,879,553 | 980,928 | 500,000 | 365,741,897 | | | | | 365,741,897 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Devengado | 293,381,416 | 70,879,553 | 980,928 | 500,000 | 365,741,897 | | | | | 365,741,897 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Ejercicio | 293,381,416 | 70,879,553 | 980,928 | 500,000 | 365,741,897 | | | | | 365,741,897 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Porcentaje Ejer/Aprob | 105.8 | 107.2 | 96.8 | | 106.2 | | | | | 106.2 | | | | |
| 3 | 8 | 01 | 003 | E003 | 900 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Centro de Investigación Científica de Yucatán, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Aprobado | 173,601,228 | 41,862,327 | 909,294 | | 216,372,849 | | | | | 216,372,849 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Modificado | 179,681,266 | 41,860,781 | 909,176 | 399,996 | 222,851,219 | | | | | 222,851,219 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Devengado | 179,681,266 | 41,860,781 | 909,176 | 399,996 | 222,851,219 | | | | | 222,851,219 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Ejercicio | 179,681,266 | 41,860,781 | 909,176 | 399,996 | 222,851,219 | | | | | 222,851,219 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Porcentaje Ejer/Aprob | 103.5 | 100.0 | 100.0 | | 103.0 | | | | | 103.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90Q | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Centro de Investigaciones en Óptica, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Aprobado | 126,571,944 | 20,793,382 | 1,054,469 | 216,511 | 148,636,306 | | | | | 148,636,306 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Modificado | 130,234,742 | 20,793,382 | 1,054,469 | 216,511 | 152,299,104 | | | | | 152,299,104 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Devengado | 130,234,742 | 20,793,382 | 1,054,469 | 216,511 | 152,299,104 | | | | | 152,299,104 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Ejercicio | 130,234,742 | 20,793,382 | 1,054,469 | 216,511 | 152,299,104 | | | | | 152,299,104 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Porcentaje Ejer/Aprob | 102.9 | 100.0 | 100.0 | | 102.5 | | | | | 102.5 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90S | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Centro de Investigaciones y Estudios Superiores en Antropología Social | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Aprobado | 164,299,204 | 62,923,433 | 2,770,290 | 2,144,695 | 232,137,622 | | | | | 232,137,622 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Modificado | 166,892,176 | 57,923,433 | 2,770,290 | 2,069,387 | 229,655,286 | | | | | 229,655,286 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Devengado | 166,892,176 | 57,923,433 | 2,770,290 | 2,069,387 | 229,655,286 | | | | | 229,655,286 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Ejercicio | 166,892,176 | 57,923,433 | 2,770,290 | 2,069,387 | 229,655,286 | | | | | 229,655,286 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Porcentaje Ejer/Aprob | 101.6 | 92.1 | 100.0 | 96.5 | 98.9 | | | | | 98.9 | | | | |
| 3 | 8 | 01 | 003 | E003 | 90W | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | El Colegio de la Frontera Norte, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Aprobado | 165,770,361 | 53,143,056 | 5,150,090 | 1,800,000 | 225,863,507 | | | | | 225,863,507 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Modificado | 170,350,500 | 52,212,820 | 5,086,448 | 990,060 | 228,639,828 | | | | | 228,639,828 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Devengado | 170,350,500 | 52,212,820 | 5,086,448 | 990,060 | 228,639,828 | | | | | 228,639,828 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Ejercicio | 170,350,500 | 52,212,820 | 5,086,448 | 990,060 | 228,639,828 | | | | | 228,639,828 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Porcentaje Ejer/Aprob | 102.8 | 98.2 | 98.8 | | 101.2 | | | | | 101.2 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91C | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91E | El Colegio de la Frontera Sur | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91E | Aprobado | 228,560,725 | 52,566,546 | 3,650,083 | 650,000 | 285,427,354 | | | | | 285,427,354 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91E | Modificado | 245,936,990 | 52,867,606 | 3,650,083 | 348,940 | 302,803,619 | | | | | 302,803,619 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 003 | E003 | 91E | Devengado | 245,936,990 | 52,867,606 | 3,650,083 | 348,940 | 302,803,619 | | | | | 302,803,619 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91E | Ejercicio | 245,936,990 | 52,867,606 | 3,650,083 | 348,940 | 302,803,619 | | | | | 302,803,619 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91E | Porcentaje Ejer/Aprob | | 107.6 | 100.0 | 53.7 | 106.1 | | | | | | | | | 106.1 |
| 3 | 8 | 01 | 003 | E003 | 91E | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91I | El Colegio de Michoacán, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91I | Aprobado | 81,546,744 | 30,072,283 | 2,610,646 | | 114,229,673 | | | | | 114,229,673 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91I | Modificado | 84,314,709 | 29,865,841 | 2,248,310 | | 116,428,860 | | | | | 116,428,860 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91I | Devengado | 84,314,709 | 29,865,841 | 2,248,310 | | 116,428,860 | | | | | 116,428,860 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91I | Ejercicio | 84,314,709 | 29,865,841 | 2,248,310 | | 116,428,860 | | | | | 116,428,860 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91I | Porcentaje Ejer/Aprob | | 103.4 | 99.3 | 86.1 | 101.9 | | | | | | | | | 101.9 |
| 3 | 8 | 01 | 003 | E003 | 91I | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91K | El Colegio de San Luis, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91K | Aprobado | 62,194,231 | 24,427,036 | 7,080,729 | 1,058,104 | 94,760,100 | | | | | 94,760,100 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91K | Modificado | 63,730,234 | 24,427,036 | 7,080,729 | 1,058,104 | 96,296,103 | | | | | 96,296,103 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91K | Devengado | 63,730,234 | 24,427,036 | 7,080,729 | 1,058,104 | 96,296,103 | | | | | 96,296,103 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91K | Ejercicio | 63,730,234 | 24,427,036 | 7,080,729 | 1,058,104 | 96,296,103 | | | | | 96,296,103 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91K | Porcentaje Ejer/Aprob | | 102.5 | 100.0 | 100.0 | 101.6 | | | | | | | | | 101.6 |
| 3 | 8 | 01 | 003 | E003 | 91K | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91Q | Instituto de Ecología, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91Q | Aprobado | 185,092,703 | 45,217,075 | 724,785 | | 231,034,563 | | | | | 231,034,563 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91Q | Modificado | 189,925,449 | 48,417,075 | 724,785 | | 239,067,309 | | | | | 239,067,309 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91Q | Devengado | 189,925,449 | 48,417,075 | 724,785 | | 239,067,309 | | | | | 239,067,309 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91Q | Ejercicio | 189,925,449 | 48,417,075 | 724,785 | | 239,067,309 | | | | | 239,067,309 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91Q | Porcentaje Ejer/Aprob | | 102.6 | 107.1 | 100.0 | 103.5 | | | | | | | | | 103.5 |
| 3 | 8 | 01 | 003 | E003 | 91Q | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91S | Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Aprobado | 71,295,760 | 64,939,269 | 4,153,610 | 2,197,195 | 142,585,834 | | | | | 142,585,834 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Modificado | 70,986,030 | 64,015,880 | 4,093,382 | 1,123,840 | 140,219,132 | | | | | 140,219,132 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Devengado | 70,986,030 | 64,015,880 | 4,093,382 | 1,123,840 | 140,219,132 | | | | | 140,219,132 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Ejercicio | 70,986,030 | 64,015,880 | 4,093,382 | 1,123,840 | 140,219,132 | | | | | 140,219,132 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91S | Porcentaje Ejer/Aprob | | 99.6 | 98.6 | 98.5 | 51.1 | | | | | | | | | 98.3 |
| 3 | 8 | 01 | 003 | E003 | 91S | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91U | Instituto Nacional de Astrofísica, Óptica y Electrónica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91U | Aprobado | 173,775,210 | 101,965,905 | 7,947,252 | | 283,688,367 | | | | | 283,688,367 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91U | Modificado | 178,834,691 | 81,965,905 | 7,947,252 | | 268,747,848 | | | | | 268,747,848 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91U | Devengado | 178,834,691 | 81,965,905 | 7,947,252 | | 268,747,848 | | | | | 268,747,848 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91U | Ejercicio | 178,834,691 | 81,965,905 | 7,947,252 | | 268,747,848 | | | | | 268,747,848 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91U | Porcentaje Ejer/Aprob | | 102.9 | 80.4 | 100.0 | 94.7 | | | | | | | | | 94.7 |
| 3 | 8 | 01 | 003 | E003 | 91U | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | | | | | 100.0 |
| 3 | 8 | 01 | 003 | E003 | 91W | Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 91W | Aprobado | 78,327,746 | 26,033,330 | 1,818,040 | 1,894,872 | 108,073,988 | | | | | 108,073,988 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91W | Modificado | 80,646,070 | 24,888,594 | 1,818,040 | 1,894,872 | 109,247,576 | | | | | 109,247,576 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91W | Devengado | 80,646,070 | 24,888,594 | 1,818,040 | 1,894,872 | 109,247,576 | | | | | 109,247,576 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|---------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 003 | E003 | 91W | Ejercicio | 80,646,070 | 24,888,594 | 1,818,040 | 1,894,872 | 109,247,576 | | | | | 109,247,576 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 91W | Porcentaje Ejer/Aprob | 103.0 | 95.6 | 100.0 | 100.0 | 101.1 | | | | | 101.1 | | | | |
| 3 | 8 | 01 | 003 | E003 | 91W | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Aprobado | 316,363,668 | 105,988,000 | 3,310,610 | 828,803 | 426,491,081 | | | | | 426,491,081 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Modificado | 325,243,177 | 96,038,000 | 3,310,610 | 5,185,669 | 429,777,456 | | | | | 429,777,456 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Devengado | 325,243,177 | 96,038,000 | 3,310,610 | 5,185,669 | 429,777,456 | | | | | 429,777,456 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Ejercicio | 325,243,177 | 96,038,000 | 3,310,610 | 5,185,669 | 429,777,456 | | | | | 429,777,456 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Porcentaje Ejer/Aprob | 102.8 | 90.6 | 100.0 | -0- | 100.8 | | | | | 100.8 | | | | |
| 3 | 8 | 01 | 003 | E003 | 92W | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Centro de Investigación en Alimentación y Desarrollo, A.C. | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Aprobado | 238,735,276 | 57,737,549 | 2,793,007 | | 299,265,832 | | | | | 299,265,832 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Modificado | 253,389,628 | 59,141,836 | 2,793,007 | | 315,324,471 | | | | | 315,324,471 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Devengado | 253,389,628 | 59,141,836 | 2,793,007 | | 315,324,471 | | | | | 315,324,471 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Ejercicio | 253,389,628 | 59,141,836 | 2,793,007 | | 315,324,471 | | | | | 315,324,471 | 100.0 | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Porcentaje Ejer/Aprob | 106.1 | 102.4 | 100.0 | | 105.4 | | | | | 105.4 | | | | |
| 3 | 8 | 01 | 003 | E003 | 92Y | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 006 | | | Apoyo a la formación de capital humano | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 006 | | | Aprobado | | | 9,500,000,000 | | 9,500,000,000 | | | | | 9,500,000,000 | 100.0 | | | |
| 3 | 8 | 01 | 006 | | | Modificado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | | | Devengado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | | | Ejercicio | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | | | Porcentaje Ejer/Aprob | | | 103.4 | | 103.5 | | | | | 103.5 | | | | |
| 3 | 8 | 01 | 006 | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 006 | S190 | | Becas de posgrado y apoyos a la calidad | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 006 | S190 | | Aprobado | | | 9,500,000,000 | | 9,500,000,000 | | | | | 9,500,000,000 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | | Modificado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | | Devengado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | | Ejercicio | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | | Porcentaje Ejer/Aprob | | | 103.4 | | 103.5 | | | | | 103.5 | | | | |
| 3 | 8 | 01 | 006 | S190 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Aprobado | | | 9,500,000,000 | | 9,500,000,000 | | | | | 9,500,000,000 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Modificado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Devengado | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Ejercicio | | 13,978,917 | 9,821,775,973 | | 9,835,754,890 | | | | | 9,835,754,890 | 100.0 | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Porcentaje Ejer/Aprob | | | 103.4 | | 103.5 | | | | | 103.5 | | | | |
| 3 | 8 | 01 | 006 | S190 | 90X | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 007 | | | Apoyo al ingreso y fomento al desarrollo de los investigadores de mérito | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | | | Aprobado | | | 4,600,000,000 | | 4,600,000,000 | | | | | 4,600,000,000 | 100.0 | | | |
| 3 | 8 | 01 | 007 | | | Modificado | | 4,922,032,277 | | | 4,922,032,277 | | | | | 4,922,032,277 | 100.0 | | | |
| 3 | 8 | 01 | 007 | | | Devengado | | 4,922,032,277 | | | 4,922,032,277 | | | | | 4,922,032,277 | 100.0 | | | |
| 3 | 8 | 01 | 007 | | | Ejercicio | | 4,922,032,277 | | | 4,922,032,277 | | | | | 4,922,032,277 | 100.0 | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|----|------|----------------------|--|--------------------|---------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 007 | | | | Porcentaje Ejer/Aprob | | 107.0 | 107.0 | | | | | 107.0 | | | | | |
| 3 | 8 | 01 | 007 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | | S191 | | Sistema Nacional de Investigadores | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | | S191 | | Aprobado | | 4,600,000,000 | 4,600,000,000 | | | | | 4,600,000,000 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | | Modificado | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | | Devengado | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | | Ejercicio | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | | Porcentaje Ejer/Aprob | | 107.0 | 107.0 | | | | | 107.0 | | | | | |
| 3 | 8 | 01 | 007 | | S191 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Aprobado | | 4,600,000,000 | 4,600,000,000 | | | | | 4,600,000,000 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Modificado | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Devengado | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Ejercicio | | 4,922,032,277 | 4,922,032,277 | | | | | 4,922,032,277 | | 100.0 | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Porcentaje Ejer/Aprob | | 107.0 | 107.0 | | | | | 107.0 | | | | | |
| 3 | 8 | 01 | 007 | | S191 | 90X | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | | | | Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | | | Aprobado | | 3,084,226,402 | 3,084,226,402 | 300,000,000 | | 300,000,000 | 3,384,226,402 | 91.1 | | 8.9 | | | |
| 3 | 8 | 01 | 009 | | | | Modificado | | 3,079,080,701 | 3,079,080,701 | 145,846,750 | | 145,846,750 | 3,224,927,450 | 95.5 | | 4.5 | | | |
| 3 | 8 | 01 | 009 | | | | Devengado | | 3,079,080,701 | 3,079,080,701 | 145,846,750 | | 145,846,750 | 3,224,927,450 | 95.5 | | 4.5 | | | |
| 3 | 8 | 01 | 009 | | | | Ejercicio | | 3,079,080,701 | 3,079,080,701 | 145,846,750 | | 145,846,750 | 3,224,927,450 | 95.5 | | 4.5 | | | |
| 3 | 8 | 01 | 009 | | | | Porcentaje Ejer/Aprob | | 99.8 | 99.8 | 48.6 | | 48.6 | 95.3 | | | | | | |
| 3 | 8 | 01 | 009 | | | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Apoyos para actividades científicas, tecnológicas y de innovación | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Aprobado | | 1,884,226,402 | 1,884,226,402 | | | | 1,884,226,402 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Modificado | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Devengado | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Ejercicio | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Porcentaje Ejer/Aprob | | 104.6 | 104.6 | | | | 104.6 | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Aprobado | | 1,884,226,402 | 1,884,226,402 | | | | 1,884,226,402 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Modificado | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Devengado | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Ejercicio | | 1,971,580,701 | 1,971,580,701 | | | | 1,971,580,701 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Porcentaje Ejer/Aprob | | 104.6 | 104.6 | | | | 104.6 | | | | | | |
| 3 | 8 | 01 | 009 | | F002 | 90X | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | | | 100.0 | | | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Fortalecimiento sectorial de las capacidades científicas, tecnológicas y de innovación | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Aprobado | | 500,000,000 | 500,000,000 | | | | 500,000,000 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Modificado | | 407,500,000 | 407,500,000 | | | | 407,500,000 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Devengado | | 407,500,000 | 407,500,000 | | | | 407,500,000 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Ejercicio | | 407,500,000 | 407,500,000 | | | | 407,500,000 | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | | S192 | | Porcentaje Ejer/Aprob | | 81.5 | 81.5 | | | | 81.5 | | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 009 | S192 | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Aprobado | | | 500,000,000 | 500,000,000 | | | | | 500,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Modificado | | | 407,500,000 | 407,500,000 | | | | | 407,500,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Devengado | | | 407,500,000 | 407,500,000 | | | | | 407,500,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Ejercicio | | | 407,500,000 | 407,500,000 | | | | | 407,500,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Porcentaje Ejer/Aprob | | | 81.5 | 81.5 | | | | | 81.5 | | | | | |
| 3 | 8 | 01 | 009 | S192 | 90X | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S236 | | Fortalecimiento de la Infraestructura Científica y Tecnológica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Aprobado | | | | | 300,000,000 | | | 300,000,000 | 300,000,000 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Modificado | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Devengado | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Ejercicio | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Porcentaje Ejer/Aprob | | | | | 48.6 | | | 48.6 | 48.6 | | | | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Aprobado | | | | | 300,000,000 | | | 300,000,000 | 300,000,000 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Modificado | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Devengado | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Ejercicio | | | | | 145,846,750 | | | 145,846,750 | 145,846,750 | | | 100.0 | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Porcentaje Ejer/Aprob | | | | | 48.6 | | | 48.6 | 48.6 | | | | | |
| 3 | 8 | 01 | 009 | S236 | 90X | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S278 | | Fomento Regional de las Capacidades Científicas, Tecnológicas y de Innovación | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Aprobado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Modificado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Devengado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Ejercicio | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Aprobado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Modificado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Devengado | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Ejercicio | | | 700,000,000 | 700,000,000 | | | | | 700,000,000 | 100.0 | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 01 | 009 | S278 | 90X | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 02 | | | | Desarrollo Tecnológico | | | | | | | | | | | | | | |
| 3 | 8 | 02 | | | | Aprobado | 681,760,379 | 318,028,468 | 4,126,178 | 2,016,588 | 1,005,931,613 | | | | 1,005,931,613 | 100.0 | | | | |
| 3 | 8 | 02 | | | | Modificado | 704,374,722 | 284,528,468 | 4,126,178 | 2,682,861 | 995,712,229 | | | | 995,712,229 | 100.0 | | | | |
| 3 | 8 | 02 | | | | Devengado | 704,374,722 | 284,528,468 | 4,126,178 | 2,682,861 | 995,712,229 | | | | 995,712,229 | 100.0 | | | | |
| 3 | 8 | 02 | | | | Ejercicio | 704,374,722 | 284,528,468 | 4,126,178 | 2,682,861 | 995,712,229 | | | | 995,712,229 | 100.0 | | | | |
| 3 | 8 | 02 | | | | Porcentaje Ejer/Aprob | 103.3 | 89.5 | 100.0 | 133.0 | 99.0 | | | | 99.0 | | | | | |
| 3 | 8 | 02 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 02 | 002 | M001 | 90Y | Aprobado | 15,064,284 | | | 15,064,284 | | | | | 15,064,284 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Modificado | 15,253,898 | | | 15,253,898 | | | | | 15,253,898 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Devengado | 15,253,898 | | | 15,253,898 | | | | | 15,253,898 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Ejercicio | 15,253,898 | | | 15,253,898 | | | | | 15,253,898 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Porcentaje Ejer/Aprob | 101.3 | | | 101.3 | | | | | 101.3 | | | | | |
| 3 | 8 | 02 | 002 | M001 | 90Y | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Centro de Ingeniería y Desarrollo Industrial | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Aprobado | 25,772,453 | | | 25,772,453 | | | | | 25,772,453 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Modificado | 26,304,138 | | | 26,304,138 | | | | | 26,304,138 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Devengado | 26,304,138 | | | 26,304,138 | | | | | 26,304,138 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Ejercicio | 26,304,138 | | | 26,304,138 | | | | | 26,304,138 | 100.0 | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Porcentaje Ejer/Aprob | 102.1 | | | 102.1 | | | | | 102.1 | | | | | |
| 3 | 8 | 02 | 002 | M001 | 9ZU | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 004 | | | Generación de desarrollo e innovación tecnológica para elevar la competitividad del país y difusión de sus resultados | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | | | Aprobado | 597,342,913 | 315,962,674 | 4,126,178 | 2,016,588 | 919,448,353 | | | | 919,448,353 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | | | Modificado | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | | | Devengado | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | | | Ejercicio | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | | | Porcentaje Ejer/Aprob | 103.5 | 89.4 | 100.0 | 133.0 | 98.7 | | | | 98.7 | | | | | |
| 3 | 8 | 02 | 004 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Aprobado | 597,342,913 | 315,962,674 | 4,126,178 | 2,016,588 | 919,448,353 | | | | 919,448,353 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | | Modificado | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | | Devengado | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | | Ejercicio | 618,131,974 | 282,462,674 | 4,126,178 | 2,682,861 | 907,403,687 | | | | 907,403,687 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | | Porcentaje Ejer/Aprob | 103.5 | 89.4 | 100.0 | 133.0 | 98.7 | | | | 98.7 | | | | | |
| 3 | 8 | 02 | 004 | E003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas" | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Aprobado | 93,150,618 | 62,994,770 | | 1,122,649 | 157,268,037 | | | | 157,268,037 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Modificado | 96,466,647 | 57,994,770 | | 1,122,649 | 155,584,066 | | | | 155,584,066 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Devengado | 96,466,647 | 57,994,770 | | 1,122,649 | 155,584,066 | | | | 155,584,066 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Ejercicio | 96,466,647 | 57,994,770 | | 1,122,649 | 155,584,066 | | | | 155,584,066 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Porcentaje Ejer/Aprob | 103.6 | 92.1 | 100.0 | | 98.9 | | | | 98.9 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90G | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C. | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Aprobado | 79,767,281 | 25,900,820 | 405,565 | | 106,073,666 | | | | 106,073,666 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Modificado | 82,214,511 | 25,900,820 | 405,565 | | 108,520,896 | | | | 108,520,896 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Devengado | 82,214,511 | 25,900,820 | 405,565 | | 108,520,896 | | | | 108,520,896 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Ejercicio | 82,214,511 | 25,900,820 | 405,565 | | 108,520,896 | | | | 108,520,896 | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Porcentaje Ejer/Aprob | 103.1 | 100.0 | 100.0 | | 102.3 | | | | 102.3 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90K | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Centro de Investigación en Química Aplicada | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Aprobado | 116,957,925 | 34,070,557 | 2,072,093 | | 153,100,575 | | | | 153,100,575 | 100.0 | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 02 | 004 | E003 | 90U | Modificado | 120,830,874 | 34,070,557 | 2,072,093 | | 156,973,524 | | | | | 156,973,524 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Devengado | 120,830,874 | 34,070,557 | 2,072,093 | | 156,973,524 | | | | | 156,973,524 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Ejercicio | 120,830,874 | 34,070,557 | 2,072,093 | | 156,973,524 | | | | | 156,973,524 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Porcentaje Ejer/Aprob | 103.3 | 100.0 | 100.0 | | 102.5 | | | | | 102.5 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90U | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | CIATEQ. A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Aprobado | 165,938,543 | 63,320,165 | 800,000 | 500,000 | 230,558,708 | | | | | 230,558,708 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Modificado | 172,970,910 | 55,820,165 | 800,000 | 500,000 | 230,091,075 | | | | | 230,091,075 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Devengado | 172,970,910 | 55,820,165 | 800,000 | 500,000 | 230,091,075 | | | | | 230,091,075 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Ejercicio | 172,970,910 | 55,820,165 | 800,000 | 500,000 | 230,091,075 | | | | | 230,091,075 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Porcentaje Ejer/Aprob | 104.2 | 88.2 | 100.0 | 100.0 | 99.8 | | | | | 99.8 | | | | |
| 3 | 8 | 02 | 004 | E003 | 90Y | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Centro de Ingeniería y Desarrollo Industrial | | | | | | | | | | | | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Aprobado | 141,528,546 | 129,676,362 | 848,520 | 393,939 | 272,447,367 | | | | | 272,447,367 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Modificado | 145,649,031 | 108,676,362 | 848,520 | 1,060,212 | 256,234,125 | | | | | 256,234,125 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Devengado | 145,649,031 | 108,676,362 | 848,520 | 1,060,212 | 256,234,125 | | | | | 256,234,125 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Ejercicio | 145,649,031 | 108,676,362 | 848,520 | 1,060,212 | 256,234,125 | | | | | 256,234,125 | 100.0 | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Porcentaje Ejer/Aprob | 102.9 | 83.8 | 100.0 | 269.1 | 94.0 | | | | | 94.0 | | | | |
| 3 | 8 | 02 | 004 | E003 | 9ZU | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | | | | Servicios Científicos y Tecnológicos | | | | | | | | | | | | | | |
| 3 | 8 | 03 | | | | Aprobado | 871,507,659 | 228,820,180 | 63,793,180 | 22,184,785 | 1,186,305,804 | | | | | 1,186,305,804 | 100.0 | | | |
| 3 | 8 | 03 | | | | Modificado | 1,251,805,421 | 247,190,336 | 63,793,180 | 35,396,706 | 1,598,185,642 | | | | | 1,598,185,642 | 100.0 | | | |
| 3 | 8 | 03 | | | | Devengado | 1,251,805,421 | 247,190,336 | 63,793,180 | 35,396,706 | 1,598,185,642 | | | | | 1,598,185,642 | 100.0 | | | |
| 3 | 8 | 03 | | | | Ejercicio | 1,251,805,421 | 247,190,336 | 63,793,180 | 35,396,706 | 1,598,185,642 | | | | | 1,598,185,642 | 100.0 | | | |
| 3 | 8 | 03 | | | | Porcentaje Ejer/Aprob | 143.6 | 108.0 | 100.0 | 159.6 | 134.7 | | | | | 134.7 | | | | |
| 3 | 8 | 03 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | | | Aprobado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Modificado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Devengado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Ejercicio | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | 002 | | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | M001 | | Aprobado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Modificado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Devengado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Ejercicio | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Porcentaje Ejer/Aprob | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | 002 | M001 | | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 8 | 03 | 002 | M001 | 91O | Fondo para el Desarrollo de Recursos Humanos | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | M001 | 91O | Aprobado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | 91O | Modificado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | 91O | Devengado | | 320,298 | | | 320,298 | | | | | 320,298 | 100.0 | | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 03 | 002 | M001 | 910 | Ejercicio | | 320,298 | | 320,298 | | | | | 320,298 | 100.0 | | | | |
| 3 | 8 | 03 | 002 | M001 | 910 | Porcentaje Ejer/Aprob | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 002 | M001 | 910 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 005 | | | Formulación, articulación y conducción de la política en ciencia, tecnología e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 005 | | | Aprobado | 871,507,659 | 228,499,882 | 22,184,785 | 1,122,192,326 | | | | | 1,122,192,326 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | | | Modificado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | | | Devengado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | | | Ejercicio | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | | | Porcentaje Ejer/Aprob | 143.6 | 108.0 | 159.6 | 136.7 | | | | | 136.7 | | | | | |
| 3 | 8 | 03 | 005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 005 | P001 | | Diseño y evaluación de políticas en ciencia, tecnología e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 005 | P001 | | Aprobado | 871,507,659 | 228,499,882 | 22,184,785 | 1,122,192,326 | | | | | 1,122,192,326 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | | Modificado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | | Devengado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | | Ejercicio | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | | Porcentaje Ejer/Aprob | 143.6 | 108.0 | 159.6 | 136.7 | | | | | 136.7 | | | | | |
| 3 | 8 | 03 | 005 | P001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Aprobado | 871,507,659 | 228,499,882 | 22,184,785 | 1,122,192,326 | | | | | 1,122,192,326 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Modificado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Devengado | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Ejercicio | 1,251,805,421 | 246,870,038 | 35,396,706 | 1,534,072,164 | | | | | 1,534,072,164 | 100.0 | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Porcentaje Ejer/Aprob | 143.6 | 108.0 | 159.6 | 136.7 | | | | | 136.7 | | | | | |
| 3 | 8 | 03 | 005 | P001 | 90X | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 006 | | | Apoyo a la formación de capital humano | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | | | Aprobado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | | | Modificado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | | | Devengado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | | | Ejercicio | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | | | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 006 | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 006 | E003 | | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | E003 | | Aprobado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | | Modificado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | | Devengado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | | Ejercicio | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 006 | E003 | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Fondo para el Desarrollo de Recursos Humanos | | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Aprobado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Modificado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Devengado | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Ejercicio | | | 63,793,180 | 63,793,180 | | | | | 63,793,180 | 100.0 | | | | |
| 3 | 8 | 03 | 006 | E003 | 910 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |

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CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-----------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 8 | 03 | 006 | E003 | 910 | | Porcentaje Ejer/Modif | | | 100.0 | | | | | | 100.0 | | | | |
| 3 | 8 | 04 | | | | | Innovación | | | | | | | | | | | | | |
| 3 | 8 | 04 | | | | | Aprobado | | | | | 2,200,000,000 | | 2,200,000,000 | 2,200,000,000 | | | 100.0 | | |
| 3 | 8 | 04 | | | | | Modificado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | | | | | Devengado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | | | | | Ejercicio | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | | | | | Porcentaje Ejer/Aprob | | | | | 77.8 | | 77.8 | 80.0 | | | | | |
| 3 | 8 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 04 | 009 | | | | Fortalecimiento a la capacidad científica, tecnológica y de innovación | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | | | | Aprobado | | | | | 2,200,000,000 | | 2,200,000,000 | 2,200,000,000 | | | 100.0 | | |
| 3 | 8 | 04 | 009 | | | | Modificado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | | | | Devengado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | | | | Ejercicio | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | | | | Porcentaje Ejer/Aprob | | | | | 77.8 | | 77.8 | 80.0 | | | | | |
| 3 | 8 | 04 | 009 | | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 04 | 009 | U003 | | | Innovación tecnológica para incrementar la productividad de las empresas | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | U003 | | | Aprobado | | | | | 2,200,000,000 | | 2,200,000,000 | 2,200,000,000 | | | 100.0 | | |
| 3 | 8 | 04 | 009 | U003 | | | Modificado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | | | Devengado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | | | Ejercicio | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | | | Porcentaje Ejer/Aprob | | | | | 77.8 | | 77.8 | 80.0 | | | | | |
| 3 | 8 | 04 | 009 | U003 | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Aprobado | | | | | 2,200,000,000 | | 2,200,000,000 | 2,200,000,000 | | | 100.0 | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Modificado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Devengado | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Ejercicio | 48,297,851 | | 48,297,851 | | 1,711,726,056 | | 1,711,726,056 | 1,760,023,907 | 2.7 | | 97.3 | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Porcentaje Ejer/Aprob | | | | | 77.8 | | 77.8 | 80.0 | | | | | |
| 3 | 8 | 04 | 009 | U003 | 90X | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.