

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 869,490,352 | 208,939,983 | 24,460,797 | 3,684,420 | 1,106,575,552 | | | | 1,106,575,552 | 100.0 | | | |
| | | | | | | | TOTAL MODIFICADO | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| | | | | | | | TOTAL DEVENGADO | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| | | | | | | | TOTAL EJERCICIO | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| | | | | | | | Porcentaje Ejer/Aprob | 110.6 | 250.3 | 100.2 | 355.2 | 137.6 | | | | 140.2 | | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 869,490,352 | 208,939,983 | 24,460,797 | 3,684,420 | 1,106,575,552 | | | | 1,106,575,552 | 100.0 | | | |
| 1 | | | | | | | Modificado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | | | | | | | Devengado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | | | | | | | Ejercicio | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 110.6 | 250.3 | 100.2 | 355.2 | 137.6 | | | | 140.2 | | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | 3 | | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | |
| 1 | 3 | | | | | | Aprobado | 869,490,352 | 208,939,983 | 24,460,797 | 3,684,420 | 1,106,575,552 | | | | 1,106,575,552 | 100.0 | | | |
| 1 | 3 | | | | | | Modificado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | | | | | | Devengado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | | | | | | Ejercicio | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | | | | | | Porcentaje Ejer/Aprob | 110.6 | 250.3 | 100.2 | 355.2 | 137.6 | | | | 140.2 | | | | |
| 1 | 3 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | 3 | 04 | | | | | Función Pública | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | | Aprobado | 869,490,352 | 208,939,983 | 24,460,797 | 3,684,420 | 1,106,575,552 | | | | 1,106,575,552 | 100.0 | | | |
| 1 | 3 | 04 | | | | | Modificado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | 04 | | | | | Devengado | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | 04 | | | | | Ejercicio | 961,984,604 | 522,877,577 | 24,503,503 | 13,086,171 | 1,522,451,855 | | 29,192,795 | 29,192,795 | 1,551,644,651 | 98.1 | | 1.9 | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Aprob | 110.6 | 250.3 | 100.2 | 355.2 | 137.6 | | | | 140.2 | | | | |
| 1 | 3 | 04 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | | Función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | | Aprobado | 36,140,181 | 14,010,865 | | | 50,151,046 | | | | 50,151,046 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Modificado | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Devengado | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Ejercicio | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Aprob | 109.0 | 165.5 | | | 124.8 | | | | 124.8 | | | | |
| 1 | 3 | 04 | 001 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Aprobado | 36,140,181 | 14,010,865 | | | 50,151,046 | | | | 50,151,046 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Modificado | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Devengado | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Ejercicio | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Aprob | 109.0 | 165.5 | | | 124.8 | | | | 124.8 | | | | |
| 1 | 3 | 04 | 001 | O001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | | Contraloría Interna | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | | Aprobado | 36,140,181 | 14,010,865 | | | 50,151,046 | | | | 50,151,046 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | | Modificado | 39,395,135 | 23,182,688 | | | 62,577,823 | | | | 62,577,823 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|----------------------------|---|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|------------|--------------------|-------|-------|-----------------------|----|----|
| DENOMINACIÓN ^{2/} | | | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | FI | FN | SF |
| 1 | 3 | 04 | 001 | O001 | 112 | Devengado | 39.395,135 | 23.182,688 | | | 62.577,823 | | | | 62.577,823 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Ejercicio | 39.395,135 | 23.182,688 | | | 62.577,823 | | | | 62.577,823 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Porcentaje Ejer/Aprob | | 165.5 | | | 124.8 | | | | 124.8 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | | | Aprobado | 102.119,614 | 7.003,971 | | 59,758 | 109.183,343 | | | | 109.183,343 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | | | Modificado | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | | | Devengado | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | | | Ejercicio | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | | | Porcentaje Ejer/Aprob | | 378.9 | | -0- | 119.5 | | | | 132.2 | | | | | |
| 1 | 3 | 04 | 002 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | M001 | | Aprobado | 102.119,614 | 7.003,971 | | 59,758 | 109.183,343 | | | | 109.183,343 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | | Modificado | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | M001 | | Devengado | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | M001 | | Ejercicio | 101.857,382 | 26.540,311 | | 2,070,648 | 130.468,341 | 13,859,287 | | 13,859,287 | 144.327,628 | 90.4 | | 9.6 | | |
| 1 | 3 | 04 | 002 | M001 | | Porcentaje Ejer/Aprob | | 378.9 | | -0- | 119.5 | | | | 132.2 | | | | | |
| 1 | 3 | 04 | 002 | M001 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Oficialía Mayor | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Aprobado | 11.941,391 | 294,647 | | | 12.236,038 | | | | 12.236,038 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Modificado | 12.249,080 | 339,857 | | | 12.588,937 | | | | 12.588,937 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Devengado | 12.249,080 | 339,857 | | | 12.588,937 | | | | 12.588,937 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Ejercicio | 12.249,080 | 339,857 | | | 12.588,937 | | | | 12.588,937 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Porcentaje Ejer/Aprob | | 102.6 | | | 102.9 | | | | 102.9 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 500 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Dirección General de Recursos Humanos | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Aprobado | 41.141,769 | 2.252,560 | | 59,758 | 43.454,087 | | | | 43.454,087 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Modificado | 41.021,893 | 4.584,860 | | 2,070,648 | 47.677,401 | | | | 47.677,401 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Devengado | 41.021,893 | 4.584,860 | | 2,070,648 | 47.677,401 | | | | 47.677,401 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Ejercicio | 41.021,893 | 4.584,860 | | 2,070,648 | 47.677,401 | | | | 47.677,401 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Porcentaje Ejer/Aprob | | 203.5 | | -0- | 109.7 | | | | 109.7 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 510 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Dirección General de Programación y Presupuesto | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Aprobado | 17.209,758 | 453,510 | | | 17.663,268 | | | | 17.663,268 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Modificado | 16.975,667 | 5.442,175 | | | 22.417,842 | | | | 22.417,842 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Devengado | 16.975,667 | 5.442,175 | | | 22.417,842 | | | | 22.417,842 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Ejercicio | 16.975,667 | 5.442,175 | | | 22.417,842 | | | | 22.417,842 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Porcentaje Ejer/Aprob | | 98.6 | | | 126.9 | | | | 126.9 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 512 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Dirección General de Recursos Materiales y Servicios Generales | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Aprobado | 31.826,696 | 4.003,254 | | | 35.829,950 | | | | 35.829,950 | 100.0 | | | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Modificado | 31.610,743 | 16.173,420 | | | 47.784,163 | 13,859,287 | | 13,859,287 | 61.643,449 | 77.5 | | 22.5 | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Devengado | 31.610,743 | 16.173,420 | | | 47.784,163 | 13,859,287 | | 13,859,287 | 61.643,449 | 77.5 | | 22.5 | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Ejercicio | 31.610,743 | 16.173,420 | | | 47.784,163 | 13,859,287 | | 13,859,287 | 61.643,449 | 77.5 | | 22.5 | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 002 | M001 | 514 | Porcentaje Ejer/Aprob | 99.3 | 404.0 | | 133.4 | | | | | 172.0 | | | | | |
| 1 | 3 | 04 | 002 | M001 | 514 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | | | Apego a la Legalidad | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | | | Aprobado | 373,050,804 | 90,911,601 | 2,782,899 | 466,745,304 | | | | | 466,745,304 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | | | Modificado | 442,554,721 | 105,961,405 | 9,230,262 | 557,746,388 | | 762,686 | | 762,686 | 558,509,074 | 99.9 | | 0.1 | | |
| 1 | 3 | 04 | 003 | | | Devengado | 442,554,721 | 105,961,405 | 9,230,262 | 557,746,388 | | 762,686 | | 762,686 | 558,509,074 | 99.9 | | 0.1 | | |
| 1 | 3 | 04 | 003 | | | Ejercicio | 442,554,721 | 105,961,405 | 9,230,262 | 557,746,388 | | 762,686 | | 762,686 | 558,509,074 | 99.9 | | 0.1 | | |
| 1 | 3 | 04 | 003 | | | Porcentaje Ejer/Aprob | 118.6 | 116.6 | | 331.7 | | | | | 119.7 | | | | | |
| 1 | 3 | 04 | 003 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O002 | | Fiscalización a la gestión pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | | Aprobado | 112,883,814 | 14,731,100 | | 127,614,914 | | | | | 127,614,914 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | | Modificado | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | | Devengado | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | | Ejercicio | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | | Porcentaje Ejer/Aprob | 109.6 | 100.3 | | 108.5 | | | | | 108.5 | | | | | |
| 1 | 3 | 04 | 003 | O002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Coordinación General de Órganos de Vigilancia y Control | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Modificado | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Devengado | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Ejercicio | 123,727,019 | 14,770,615 | | 138,497,634 | | | | | 138,497,634 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 113 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Coordinación General de Órganos de Vigilancia y Control | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Aprobado | 112,883,814 | 14,731,100 | | 127,614,914 | | | | | 127,614,914 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O002 | 313 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | | Inhibición y sanción de las prácticas de corrupción | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | | Aprobado | 179,316,312 | 46,198,286 | 968,208 | 226,482,806 | | | | | 226,482,806 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | | Modificado | 181,917,087 | 49,277,595 | 661,150 | 231,855,832 | | | | | 231,855,832 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | | Devengado | 181,917,087 | 49,277,595 | 661,150 | 231,855,832 | | | | | 231,855,832 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | | Ejercicio | 181,917,087 | 49,277,595 | 661,150 | 231,855,832 | | | | | 231,855,832 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | | Porcentaje Ejer/Aprob | 101.5 | 106.7 | | 68.3 | | | | | 102.4 | | | | | |
| 1 | 3 | 04 | 003 | O006 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Unidad de Asuntos Jurídicos | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Modificado | 71,315,808 | 19,166,831 | | 90,482,639 | | | | | 90,482,639 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Devengado | 71,315,808 | 19,166,831 | | 90,482,639 | | | | | 90,482,639 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Ejercicio | 71,315,808 | 19,166,831 | | 90,482,639 | | | | | 90,482,639 | 100.0 | | | | |
| 1 | 3 | 04 | 003 | O006 | 110 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 003 | O006 | 110 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Dirección General de Información e Integración | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Modificado | 36,827,684 | 8,551,891 | 661,150 | 46,040,726 | | | | | 46,040,726 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Devengado | 36,827,684 | 8,551,891 | 661,150 | 46,040,726 | | | | | 46,040,726 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Ejercicio | 36,827,684 | 8,551,891 | 661,150 | 46,040,726 | | | | | 46,040,726 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 118 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Subsecretaría de Responsabilidades Administrativas y Contrataciones Públicas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Aprobado | 11,841,879 | 670,204 | | 12,512,083 | | | | | 12,512,083 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Modificado | 12,632,136 | 610,932 | | 13,243,067 | | | | | 13,243,067 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Devengado | 12,632,136 | 610,932 | | 13,243,067 | | | | | 13,243,067 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Ejercicio | 12,632,136 | 610,932 | | 13,243,067 | | | | | 13,243,067 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Porcentaje Ejer/Aprob | 106.7 | 91.2 | | 105.8 | | | | | 105.8 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Unidad de Asuntos Jurídicos | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Aprobado | 72,373,680 | 20,378,796 | | 92,752,476 | | | | | 92,752,476 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 301 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Dirección General de Responsabilidades y Situación Patrimonial | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Aprobado | 33,702,815 | 1,967,099 | | 35,669,914 | | | | | 35,669,914 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Modificado | 35,820,026 | 1,548,809 | | 37,368,835 | | | | | 37,368,835 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Devengado | 35,820,026 | 1,548,809 | | 37,368,835 | | | | | 37,368,835 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Ejercicio | 35,820,026 | 1,548,809 | | 37,368,835 | | | | | 37,368,835 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Porcentaje Ejer/Aprob | 106.3 | 78.7 | | 104.8 | | | | | 104.8 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Dirección General de Controversias y Sanciones en Contrataciones Públicas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Aprobado | 26,458,752 | 8,656,790 | | 35,115,542 | | | | | 35,115,542 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Modificado | 25,321,432 | 19,399,133 | | 44,720,565 | | | | | 44,720,565 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Devengado | 25,321,432 | 19,399,133 | | 44,720,565 | | | | | 44,720,565 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Ejercicio | 25,321,432 | 19,399,133 | | 44,720,565 | | | | | 44,720,565 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Porcentaje Ejer/Aprob | 95.7 | 224.1 | | 127.4 | | | | | 127.4 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 312 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Dirección General de Información e Integración | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Aprobado | 34,939,186 | 14,525,397 | 968,208 | 50,432,791 | | | | | 50,432,791 | | 100.0 | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 003 | O006 | 318 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 004 | K028 | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Unidad de Control y Auditoría a Obra Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | K028 | 208 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | | Fiscalización a la gestión pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | | Aprobado | 135,885,654 | 37,442,755 | 87,294 | 215,266 | 173,630,969 | | | | 173,630,969 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | | Modificado | 135,498,163 | 313,515,400 | 130,000 | 42,575 | 449,186,138 | 14,570,823 | | 14,570,823 | 463,756,961 | 96.9 | | 3.1 | | |
| 1 | 3 | 04 | 004 | O002 | | Devengado | 135,498,163 | 313,515,400 | 130,000 | 42,575 | 449,186,138 | 14,570,823 | | 14,570,823 | 463,756,961 | 96.9 | | 3.1 | | |
| 1 | 3 | 04 | 004 | O002 | | Ejercicio | 135,498,163 | 313,515,400 | 130,000 | 42,575 | 449,186,138 | 14,570,823 | | 14,570,823 | 463,756,961 | 96.9 | | 3.1 | | |
| 1 | 3 | 04 | 004 | O002 | | Porcentaje Ejer/Aprob | 99.7 | -0- | 148.9 | 19.8 | 258.7 | | | | 267.1 | | | | | |
| 1 | 3 | 04 | 004 | O002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Subsecretaría de Control y Auditoría de la Gestión Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Aprobado | 12,147,803 | 5,044,615 | | 215,266 | 17,407,684 | | | | 17,407,684 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Modificado | 9,812,582 | 4,419,507 | | 42,575 | 14,274,664 | | | | 14,274,664 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Devengado | 9,812,582 | 4,419,507 | | 42,575 | 14,274,664 | | | | 14,274,664 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Ejercicio | 9,812,582 | 4,419,507 | | 42,575 | 14,274,664 | | | | 14,274,664 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Porcentaje Ejer/Aprob | 80.8 | 87.6 | | 19.8 | 82.0 | | | | 82.0 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 200 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Unidad de Control y Auditoría a Obra Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Aprobado | 18,959,559 | 6,916,048 | | | 25,875,607 | | | | 25,875,607 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Modificado | 21,712,742 | 112,547,894 | | | 134,260,636 | 14,570,823 | | 14,570,823 | 148,831,459 | 90.2 | | 9.8 | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Devengado | 21,712,742 | 112,547,894 | | | 134,260,636 | 14,570,823 | | 14,570,823 | 148,831,459 | 90.2 | | 9.8 | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Ejercicio | 21,712,742 | 112,547,894 | | | 134,260,636 | 14,570,823 | | 14,570,823 | 148,831,459 | 90.2 | | 9.8 | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Porcentaje Ejer/Aprob | 114.5 | -0- | | | -0- | | | | -0- | | | | | |
| 1 | 3 | 04 | 004 | O002 | 208 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Unidad de Control y Evaluación de la Gestión Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Aprobado | 24,607,196 | 4,715,560 | | | 29,322,756 | | | | 29,322,756 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Modificado | 26,715,762 | 10,024,165 | | | 36,739,928 | | | | 36,739,928 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Devengado | 26,715,762 | 10,024,165 | | | 36,739,928 | | | | 36,739,928 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Ejercicio | 26,715,762 | 10,024,165 | | | 36,739,928 | | | | 36,739,928 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Porcentaje Ejer/Aprob | 108.6 | 212.6 | | | 125.3 | | | | 125.3 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 209 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Unidad de Auditoría Gubernamental | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Aprobado | 39,134,982 | 16,325,455 | | | 55,460,437 | | | | 55,460,437 | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Modificado | 37,970,759 | 63,967,193 | | | 101,937,952 | | | | 101,937,952 | 100.0 | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN ^{2/} | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 004 | O002 | 210 | Devengado | 37,970,759 | 63,967,193 | | | 101,937,952 | | | | | 101,937,952 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Ejercicio | 37,970,759 | 63,967,193 | | | 101,937,952 | | | | | 101,937,952 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Porcentaje Ejer/Aprob | | 97.0 | | | 97.0 | | | | | 97.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Unidad de Operación Regional y Contraloría Social | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Aprobado | 30,015,344 | 4,048,321 | 87,294 | | 34,150,959 | | | | | 34,150,959 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Modificado | 27,018,724 | 121,181,311 | 130,000 | | 148,330,035 | | | | | 148,330,035 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Devengado | 27,018,724 | 121,181,311 | 130,000 | | 148,330,035 | | | | | 148,330,035 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Ejercicio | 27,018,724 | 121,181,311 | 130,000 | | 148,330,035 | | | | | 148,330,035 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Porcentaje Ejer/Aprob | | 90.0 | -0- | 148.9 | 434.3 | | | | | 434.3 | | | | |
| 1 | 3 | 04 | 004 | O002 | 211 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Dirección General de Auditorías Externas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Aprobado | 11,020,770 | 392,756 | | | 11,413,526 | | | | | 11,413,526 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Modificado | 12,267,593 | 1,375,331 | | | 13,642,924 | | | | | 13,642,924 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Devengado | 12,267,593 | 1,375,331 | | | 13,642,924 | | | | | 13,642,924 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Ejercicio | 12,267,593 | 1,375,331 | | | 13,642,924 | | | | | 13,642,924 | 100.0 | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Porcentaje Ejer/Aprob | | 111.3 | 350.2 | | 119.5 | | | | | 119.5 | | | | |
| 1 | 3 | 04 | 004 | O002 | 212 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | | | Mejora de la gestión pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | | | Aprobado | 222,294,099 | 59,570,791 | 24,373,503 | 626,497 | 306,864,890 | | | | | 306,864,890 | 100.0 | | | |
| 1 | 3 | 04 | 005 | | | Modificado | 242,679,202 | 53,677,773 | 24,373,503 | 1,742,686 | 322,473,165 | | | | | 322,473,165 | 100.0 | | | |
| 1 | 3 | 04 | 005 | | | Devengado | 242,679,202 | 53,677,773 | 24,373,503 | 1,742,686 | 322,473,165 | | | | | 322,473,165 | 100.0 | | | |
| 1 | 3 | 04 | 005 | | | Ejercicio | 242,679,202 | 53,677,773 | 24,373,503 | 1,742,686 | 322,473,165 | | | | | 322,473,165 | 100.0 | | | |
| 1 | 3 | 04 | 005 | | | Porcentaje Ejer/Aprob | | 109.2 | 90.1 | 100.0 | 278.2 | | | | | 105.1 | | | | |
| 1 | 3 | 04 | 005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O003 | | Integración de las estructuras profesionales del gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O003 | | Aprobado | 47,277,566 | 7,429,761 | 24,373,503 | 626,497 | 79,707,327 | | | | | 79,707,327 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | | Modificado | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | | Devengado | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | | Ejercicio | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | | Porcentaje Ejer/Aprob | | 109.4 | 145.3 | 100.0 | 278.2 | | | | | 111.2 | | | | |
| 1 | 3 | 04 | 005 | O003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Unidad de Política de Recursos Humanos de la Administración Pública Federal | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Aprobado | 47,277,566 | 7,429,761 | 24,373,503 | 626,497 | 79,707,327 | | | | | 79,707,327 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Modificado | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Devengado | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Ejercicio | 51,731,865 | 10,796,929 | 24,373,503 | 1,742,686 | 88,644,984 | | | | | 88,644,984 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Porcentaje Ejer/Aprob | | 109.4 | 145.3 | 100.0 | 278.2 | | | | | 111.2 | | | | |
| 1 | 3 | 04 | 005 | O003 | 408 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | | Regulación de los procesos, trámites y servicios de la Administración Pública Federal | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | | Aprobado | 175,016,533 | 52,141,030 | | | 227,157,563 | | | | | 227,157,563 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | | Modificado | 190,947,338 | 42,880,844 | | | 233,828,182 | | | | | 233,828,182 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | | Devengado | 190,947,338 | 42,880,844 | | | 233,828,182 | | | | | 233,828,182 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 005 | O005 | | | Ejercicio | 190,947,338 | 42,880,844 | | | 233,828,182 | | | | | 233,828,182 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | | | Porcentaje Ejer/Aprob | 109.1 | 82.2 | | | 102.9 | | | | | 102.9 | | | | |
| 1 | 3 | 04 | 005 | O005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Unidad de Política de Contrataciones Públicas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Aprobado | 17,850,029 | 14,049,461 | | | 31,899,490 | | | | | 31,899,490 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Modificado | 19,705,091 | 9,590,967 | | | 29,296,058 | | | | | 29,296,058 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Devengado | 19,705,091 | 9,590,967 | | | 29,296,058 | | | | | 29,296,058 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Ejercicio | 19,705,091 | 9,590,967 | | | 29,296,058 | | | | | 29,296,058 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Porcentaje Ejer/Aprob | 110.4 | 68.3 | | | 91.8 | | | | | 91.8 | | | | |
| 1 | 3 | 04 | 005 | O005 | 308 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Unidad de Normatividad de Contrataciones Públicas | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Aprobado | 23,790,663 | 632,871 | | | 24,423,534 | | | | | 24,423,534 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Modificado | 26,213,806 | 2,777,353 | | | 28,991,159 | | | | | 28,991,159 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Devengado | 26,213,806 | 2,777,353 | | | 28,991,159 | | | | | 28,991,159 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Ejercicio | 26,213,806 | 2,777,353 | | | 28,991,159 | | | | | 28,991,159 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Porcentaje Ejer/Aprob | 110.2 | 438.8 | | | 118.7 | | | | | 118.7 | | | | |
| 1 | 3 | 04 | 005 | O005 | 309 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Dirección General de Denuncias e Investigaciones | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Aprobado | 16,686,720 | 601,178 | | | 17,287,898 | | | | | 17,287,898 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Modificado | 18,753,626 | 2,845,896 | | | 21,599,522 | | | | | 21,599,522 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Devengado | 18,753,626 | 2,845,896 | | | 21,599,522 | | | | | 21,599,522 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Ejercicio | 18,753,626 | 2,845,896 | | | 21,599,522 | | | | | 21,599,522 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Porcentaje Ejer/Aprob | 112.4 | 473.4 | | | 124.9 | | | | | 124.9 | | | | |
| 1 | 3 | 04 | 005 | O005 | 310 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Subsecretaría de la Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Aprobado | 13,273,879 | 507,045 | | | 13,780,924 | | | | | 13,780,924 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Modificado | 14,005,478 | 2,264,047 | | | 16,269,525 | | | | | 16,269,525 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Devengado | 14,005,478 | 2,264,047 | | | 16,269,525 | | | | | 16,269,525 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Ejercicio | 14,005,478 | 2,264,047 | | | 16,269,525 | | | | | 16,269,525 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Porcentaje Ejer/Aprob | 105.5 | 446.5 | | | 118.1 | | | | | 118.1 | | | | |
| 1 | 3 | 04 | 005 | O005 | 400 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Unidad de Gobierno Digital | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Aprobado | 27,325,362 | 18,877,725 | | | 46,203,087 | | | | | 46,203,087 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Modificado | 27,264,361 | 22,567,255 | | | 49,831,616 | | | | | 49,831,616 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Devengado | 27,264,361 | 22,567,255 | | | 49,831,616 | | | | | 49,831,616 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Ejercicio | 27,264,361 | 22,567,255 | | | 49,831,616 | | | | | 49,831,616 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Porcentaje Ejer/Aprob | 99.8 | 119.5 | | | 107.9 | | | | | 107.9 | | | | |
| 1 | 3 | 04 | 005 | O005 | 409 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | | Unidad de Políticas de Mejora de la Gestión Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | | Aprobado | 38,417,365 | 1,024,272 | | | 39,441,637 | | | | | 39,441,637 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | | Modificado | 40,633,551 | 1,189,744 | | | 41,823,295 | | | | | 41,823,295 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | | Devengado | 40,633,551 | 1,189,744 | | | 41,823,295 | | | | | 41,823,295 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | | Ejercicio | 40,633,551 | 1,189,744 | | | 41,823,295 | | | | | 41,823,295 | 100.0 | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 1 | 3 | 04 | 005 | O005 | 411 | Porcentaje Ejer/Aprob | 105.8 | 116.2 | | | 106.0 | | | | | 106.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 411 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Unidad de Evaluación de la Gestión y el Desempeño Gubernamental | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Aprobado | | 14,897,189 | | | 14,897,189 | | | | | 14,897,189 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Modificado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Devengado | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 416 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Dirección General de Tecnologías de Información | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Aprobado | 37,672,515 | 1,551,289 | | | 39,223,804 | | | | | 39,223,804 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Modificado | 44,371,424 | 1,645,583 | | | 46,017,007 | | | | | 46,017,007 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Devengado | 44,371,424 | 1,645,583 | | | 46,017,007 | | | | | 46,017,007 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Ejercicio | 44,371,424 | 1,645,583 | | | 46,017,007 | | | | | 46,017,007 | 100.0 | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Porcentaje Ejer/Aprob | 117.8 | 106.1 | | | 117.3 | | | | | 117.3 | | | | |
| 1 | 3 | 04 | 005 | O005 | 511 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.