

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 18 ENERGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|---------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,518,691,161 | 198,255,952 | | 644,658,393 | 2,361,605,506 | | | | | 2,361,605,506 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 1,578,744,284 | 384,638,998 | | 3,118,132,913 | 5,081,516,196 | | | 1,000,000,000 | 1,000,000,000 | 6,081,516,196 | 83.6 | | 16.4 | |
| | | | | TOTAL DEVENGADO | 1,578,744,284 | 384,638,998 | | 3,118,132,913 | 5,081,516,196 | | | 1,000,000,000 | 1,000,000,000 | 6,081,516,196 | 83.6 | | 16.4 | |
| | | | | TOTAL EJERCICIO | 1,578,744,284 | 384,638,998 | | 3,118,132,913 | 5,081,516,196 | | | 1,000,000,000 | 1,000,000,000 | 6,081,516,196 | 83.6 | | 16.4 | |
| | | | | Porcentaje Ejer/Aprob | 104.0 | 194.0 | | 483.7 | 215.2 | | | | | 257.5 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,254,529,437 | 171,416,463 | | 644,286,233 | 2,070,232,133 | | | | | 2,070,232,133 | 100.0 | | | |
| 1 | 2 | | | Modificado | 1,296,417,324 | 354,865,032 | | 3,117,436,379 | 4,768,718,735 | | | 1,000,000,000 | 1,000,000,000 | 5,768,718,735 | 82.7 | | 17.3 | |
| 1 | 2 | | | Devengado | 1,296,417,324 | 354,865,032 | | 3,117,436,379 | 4,768,718,735 | | | 1,000,000,000 | 1,000,000,000 | 5,768,718,735 | 82.7 | | 17.3 | |
| 1 | 2 | | | Ejercicio | 1,296,417,324 | 354,865,032 | | 3,117,436,379 | 4,768,718,735 | | | 1,000,000,000 | 1,000,000,000 | 5,768,718,735 | 82.7 | | 17.3 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 103.3 | 207.0 | | 483.9 | 230.3 | | | | | 278.7 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 703,409,065 | | | | 703,409,065 | | | | | 703,409,065 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 712,230,918 | 103,200,000 | | 377,229,255 | 1,192,660,173 | | | 1,000,000,000 | 1,000,000,000 | 2,192,660,173 | 54.4 | | 45.6 | |
| 1 | 2 | E | | Devengado | 712,230,918 | 103,200,000 | | 377,229,255 | 1,192,660,173 | | | 1,000,000,000 | 1,000,000,000 | 2,192,660,173 | 54.4 | | 45.6 | |
| 1 | 2 | E | | Ejercicio | 712,230,918 | 103,200,000 | | 377,229,255 | 1,192,660,173 | | | 1,000,000,000 | 1,000,000,000 | 2,192,660,173 | 54.4 | | 45.6 | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 101.3 | | | | 169.6 | | | | | 311.7 | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 004 | Investigación y Desarrollo Tecnológico en Materia Petrolera | | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Modificado | | | | 377,229,255 | 377,229,255 | | | | | 377,229,255 | 100.0 | | | |
| 1 | 2 | E | 004 | Devengado | | | | 377,229,255 | 377,229,255 | | | | | 377,229,255 | 100.0 | | | |
| 1 | 2 | E | 004 | Ejercicio | | | | 377,229,255 | 377,229,255 | | | | | 377,229,255 | 100.0 | | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 004 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 010 | Distribución de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Modificado | | | | | | | | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 | | | 100.0 | |
| 1 | 2 | E | 010 | Devengado | | | | | | | | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 | | | 100.0 | |
| 1 | 2 | E | 010 | Ejercicio | | | | | | | | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 | | | 100.0 | |
| 1 | 2 | E | 010 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Porcentaje Ejer/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 016 | Investigación, desarrollo tecnológico y prestación de servicios en materia nuclear y eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 016 | Aprobado | 703,409,065 | | | | 703,409,065 | | | | | 703,409,065 | 100.0 | | | |
| 1 | 2 | E | 016 | Modificado | 712,230,918 | 103,200,000 | | | 815,430,918 | | | | | 815,430,918 | 100.0 | | | |
| 1 | 2 | E | 016 | Devengado | 712,230,918 | 103,200,000 | | | 815,430,918 | | | | | 815,430,918 | 100.0 | | | |
| 1 | 2 | E | 016 | Ejercicio | 712,230,918 | 103,200,000 | | | 815,430,918 | | | | | 815,430,918 | 100.0 | | | |
| 1 | 2 | E | 016 | Porcentaje Ejer/Aprob | 101.3 | | | | 115.9 | | | | | 115.9 | | | | |
| 1 | 2 | E | 016 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 18 ENERGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 85,780,362 | 26,266,081 | | 63,700 | 112,110,143 | | | | | | 112,110,143 | | 100.0 | |
| 1 | 2 | G | | Modificado | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | | Devengado | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | | Ejercicio | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | | 119.0 | | 68.2 | 103.4 | | | | | | 103.4 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | G | 003 | Regulación y supervisión de actividades nucleares y radiológicas | | | | | | | | | | | | | | |
| 1 | 2 | G | 003 | Aprobado | 85,780,362 | 26,266,081 | | 63,700 | 112,110,143 | | | | | | 112,110,143 | | 100.0 | |
| 1 | 2 | G | 003 | Modificado | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | 003 | Devengado | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | 003 | Ejercicio | 84,652,435 | 31,262,955 | | 43,450 | 115,958,840 | | | | | | 115,958,840 | | 100.0 | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Aprob | | 98.7 | | 119.0 | 68.2 | | | | | | 103.4 | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 465,340,010 | 145,150,382 | | 189,449,533 | 799,939,925 | | | | | | 799,939,925 | | 100.0 | |
| 1 | 2 | P | | Modificado | 499,533,971 | 220,402,077 | | 182,032,917 | 901,968,965 | | | | | | 901,968,965 | | 100.0 | |
| 1 | 2 | P | | Devengado | 499,533,971 | 220,402,077 | | 182,032,917 | 901,968,965 | | | | | | 901,968,965 | | 100.0 | |
| 1 | 2 | P | | Ejercicio | 499,533,971 | 220,402,077 | | 182,032,917 | 901,968,965 | | | | | | 901,968,965 | | 100.0 | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | | 107.3 | | 151.8 | 96.1 | | | | | | 112.8 | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | P | 001 | Conducción de la política energética | | | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | 193,640,520 | 48,403,887 | | 184,304,590 | 426,348,997 | | | | | | 426,348,997 | | 100.0 | |
| 1 | 2 | P | 001 | Modificado | 210,142,375 | 89,490,488 | | 181,176,582 | 480,809,445 | | | | | | 480,809,445 | | 100.0 | |
| 1 | 2 | P | 001 | Devengado | 210,142,375 | 89,490,488 | | 181,176,582 | 480,809,445 | | | | | | 480,809,445 | | 100.0 | |
| 1 | 2 | P | 001 | Ejercicio | 210,142,375 | 89,490,488 | | 181,176,582 | 480,809,445 | | | | | | 480,809,445 | | 100.0 | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Aprob | | 108.5 | | 184.9 | 98.3 | | | | | | 112.8 | | | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | P | 002 | Coordinación de la política energética en electricidad | | | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 77,956,918 | 29,201,791 | | 4,812,261 | 111,970,970 | | | | | | 111,970,970 | | 100.0 | |
| 1 | 2 | P | 002 | Modificado | 84,558,835 | 54,559,184 | | 576,476 | 139,694,496 | | | | | | 139,694,496 | | 100.0 | |
| 1 | 2 | P | 002 | Devengado | 84,558,835 | 54,559,184 | | 576,476 | 139,694,496 | | | | | | 139,694,496 | | 100.0 | |
| 1 | 2 | P | 002 | Ejercicio | 84,558,835 | 54,559,184 | | 576,476 | 139,694,496 | | | | | | 139,694,496 | | 100.0 | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | | 108.5 | | 186.8 | 12.0 | | | | | | 124.8 | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | P | 003 | Coordinación de la política energética en hidrocarburos | | | | | | | | | | | | | | |
| 1 | 2 | P | 003 | Aprobado | 139,919,027 | 26,605,933 | | 295,989 | 166,820,949 | | | | | | 166,820,949 | | 100.0 | |
| 1 | 2 | P | 003 | Modificado | 143,102,852 | 43,341,936 | | 279,859 | 186,724,646 | | | | | | 186,724,646 | | 100.0 | |
| 1 | 2 | P | 003 | Devengado | 143,102,852 | 43,341,936 | | 279,859 | 186,724,646 | | | | | | 186,724,646 | | 100.0 | |
| 1 | 2 | P | 003 | Ejercicio | 143,102,852 | 43,341,936 | | 279,859 | 186,724,646 | | | | | | 186,724,646 | | 100.0 | |
| 1 | 2 | P | 003 | Porcentaje Ejer/Aprob | | 102.3 | | 162.9 | 94.6 | | | | | | 111.9 | | | |
| 1 | 2 | P | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | P | 008 | Gestión, promoción, supervisión y evaluación del | | | | | | | | | | | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 18 ENERGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | aprovechamiento sustentable de la energía | | | | | | | | | | | | | | |
| 1 | 2 | P | 008 | Aprobado | 53,823,545 | 40,938,771 | | 36,693 | 94,799,009 | | | | | 94,799,009 | 100.0 | | | |
| 1 | 2 | P | 008 | Modificado | 61,729,909 | 33,010,469 | | | 94,740,378 | | | | | 94,740,378 | 100.0 | | | |
| 1 | 2 | P | 008 | Devengado | 61,729,909 | 33,010,469 | | | 94,740,378 | | | | | 94,740,378 | 100.0 | | | |
| 1 | 2 | P | 008 | Ejercicio | 61,729,909 | 33,010,469 | | | 94,740,378 | | | | | 94,740,378 | 100.0 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Aprob | | 114.7 | | 80.6 | | | | | | | 99.9 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | | | | 454,773,000 | 454,773,000 | | | | | 454,773,000 | 100.0 | | | |
| 1 | 2 | R | | Modificado | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | | Devengado | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | | Ejercicio | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | | | | -0- | -0- | | | | | -0- | | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | R | 002 | Fondos de Diversificación Energética | | | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Aprobado | | | | 454,773,000 | 454,773,000 | | | | | 454,773,000 | 100.0 | | | |
| 1 | 2 | R | 002 | Modificado | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | 002 | Devengado | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | 002 | Ejercicio | | | | 2,558,130,757 | 2,558,130,757 | | | | | 2,558,130,757 | 100.0 | | | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Aprob | | | | -0- | -0- | | | | | -0- | | | | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 264,161,724 | 26,839,489 | | 372,160 | 291,373,373 | | | | | 291,373,373 | 100.0 | | | |
| 1 | 3 | | | Modificado | 282,326,960 | 29,773,966 | | 696,534 | 312,797,460 | | | | | 312,797,460 | 100.0 | | | |
| 1 | 3 | | | Devengado | 282,326,960 | 29,773,966 | | 696,534 | 312,797,460 | | | | | 312,797,460 | 100.0 | | | |
| 1 | 3 | | | Ejercicio | 282,326,960 | 29,773,966 | | 696,534 | 312,797,460 | | | | | 312,797,460 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | | 106.9 | | 110.9 | | | | | | | 107.4 | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 228,590,608 | 23,118,463 | | 296,061 | 252,005,132 | | | | | 252,005,132 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | | Ejercicio | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | | 107.1 | | 115.5 | | | | | | | 108.0 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 228,590,608 | 23,118,463 | | 296,061 | 252,005,132 | | | | | 252,005,132 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | 001 | Ejercicio | 244,927,993 | 26,704,068 | | 632,616 | 272,264,678 | | | | | 272,264,678 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | | 107.1 | | 115.5 | | | | | | | 108.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 18 ENERGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | | Aprobado | 35,571,116 | 3,721,026 | | 76,099 | 39,368,241 | | | | | 39,368,241 | 100.0 | | |
| 1 | 3 | O | | Modificado | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | | Devengado | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | | Ejercicio | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 105.1 | 82.5 | | 84.0 | 103.0 | | | | | 103.0 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 35,571,116 | 3,721,026 | | 76,099 | 39,368,241 | | | | | 39,368,241 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | 001 | Ejercicio | 37,398,967 | 3,069,898 | | 63,918 | 40,532,783 | | | | | 40,532,783 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 105.1 | 82.5 | | 84.0 | 103.0 | | | | | 103.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.