

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |                |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |   |                      |                    |                |                    |                |                          |                    |           |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO  | 1,862,935,751        | 679,311,919        | 13,024,782,915 | 451,866,603        | 16,018,897,188 |                          |                    |           |                    | 16,018,897,188 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO  | 2,015,950,881        | 3,100,853,587      | 9,713,940,140  | 4,044,612,496      | 18,875,357,104 |                          |                    |           |                    | 18,875,357,104 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO   | 2,015,950,881        | 3,042,380,690      | 9,713,939,505  | 4,044,612,496      | 18,816,883,573 |                          |                    |           |                    | 18,816,883,573 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL EJERCICIO   | 2,015,950,881        | 3,042,380,690      | 9,713,939,505  | 4,044,612,496      | 18,816,883,573 |                          |                    |           |                    | 18,816,883,573 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Aprob   | 108.2                | 447.9              | 74.6           | -0                 | 117.5          |                          |                    |           |                    |                |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif   | 100.0                | 98.1               | 100.0          | 100.0              | 99.7           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado  | 220,972,901          | 3,834,185          | 13,009,782,915 |                    | 13,234,590,001 |                          |                    |           |                    | 13,234,590,001 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado  | 221,773,998          | 181,977,069        | 9,698,940,140  |                    | 10,102,691,208 |                          |                    |           |                    | 10,102,691,208 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado   | 221,773,998          | 181,977,069        | 9,698,939,505  |                    | 10,102,690,573 |                          |                    |           |                    | 10,102,690,573 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Ejercicio   | 221,773,998          | 181,977,069        | 9,698,939,505  |                    | 10,102,690,573 |                          |                    |           |                    | 10,102,690,573 | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Aprob   | 100.4                | -0                 | 74.6           |                    | 76.3           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado  | 144,335,550          |                    | 12,719,582,915 |                    | 12,863,918,465 |                          |                    |           |                    | 12,863,918,465 | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado  | 139,938,547          | 154,401,481        | 9,453,721,267  |                    | 9,748,061,295  |                          |                    |           |                    | 9,748,061,295  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado   | 139,938,547          | 154,401,481        | 9,453,721,157  |                    | 9,748,061,186  |                          |                    |           |                    | 9,748,061,186  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Ejercicio   | 139,938,547          | 154,401,481        | 9,453,721,157  |                    | 9,748,061,186  |                          |                    |           |                    | 9,748,061,186  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Aprob   |                      |                    | 74.3           |                    | 75.8           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 177      | Programa de acceso al financiamiento para soluciones habitacionales       |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 177      | Aprobado  | 8,396,781            |                    | 6,516,980,604  |                    | 6,525,377,385  |                          |                    |           |                    | 6,525,377,385  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 177      | Modificado  | 11,385,129           | 108,719,148        | 4,617,707,987  |                    | 4,737,812,264  |                          |                    |           |                    | 4,737,812,264  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 177      | Devengado   | 11,385,129           | 108,719,148        | 4,617,707,987  |                    | 4,737,812,264  |                          |                    |           |                    | 4,737,812,264  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 177      | Ejercicio   | 11,385,129           | 108,719,148        | 4,617,707,987  |                    | 4,737,812,264  |                          |                    |           |                    | 4,737,812,264  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 177      | Porcentaje Ejer/Aprob   | 135.6                |                    | 70.9           |                    | 72.6           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 177      | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 213      | Programa para regularizar asentamientos humanos irregulares               |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 213      | Aprobado  | 5,316,943            |                    | 100,000,000    |                    | 105,316,943    |                          |                    |           |                    | 105,316,943    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 213      | Modificado  | 4,249,896            | 776,791            | 99,898,387     |                    | 104,925,074    |                          |                    |           |                    | 104,925,074    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 213      | Devengado   | 4,249,896            | 776,791            | 99,898,387     |                    | 104,925,074    |                          |                    |           |                    | 104,925,074    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 213      | Ejercicio   | 4,249,896            | 776,791            | 99,898,387     |                    | 104,925,074    |                          |                    |           |                    | 104,925,074    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 213      | Porcentaje Ejer/Aprob   |                      |                    | 99.9           |                    | 99.6           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 213      | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 100.0          |                    | 100.0          |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 254      | Programa de Prevención de Riesgos   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 254      | Aprobado  | 3,126,147            |                    | 50,000,000     |                    | 53,126,147     |                          |                    |           |                    | 53,126,147     | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 254      | Modificado  | 3,125,491            |                    | 48,974,880     |                    | 52,100,370     |                          |                    |           |                    | 52,100,370     | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 254      | Devengado   | 3,125,491            |                    | 48,974,880     |                    | 52,100,370     |                          |                    |           |                    | 52,100,370     | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 254      | Ejercicio   | 3,125,491            |                    | 48,974,880     |                    | 52,100,370     |                          |                    |           |                    | 52,100,370     | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 254      | Porcentaje Ejer/Aprob   | 100.0                |                    | 97.9           |                    | 98.1           |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 254      | Porcentaje Ejer/Modif   | 100.0                |                    | 100.0          |                    | 100.0          |                          |                    |           |                    |                |       |                       |                          |           |
| 1                       | 1     | S         | 255      | Consolidación de Reservas Urbanas   |                      |                    |                |                    |                |                          |                    |           |                    |                |       |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |   |                      |                    |           |                    |             |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 1     | S         | 255       | Aprobado  | 5.123,012            |                    |           | 50.000,000         |             |                          |                    |           |                    | 55.123,012    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 255       | Modificado  | 2.397,359            | 255,191            |           | 52.285,000         |             |                          |                    |           |                    | 54.937,550    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 255       | Devengado   | 2.397,359            | 255,191            |           | 52.285,000         |             |                          |                    |           |                    | 54.937,550    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 255       | Ejercicio   | 2.397,359            | 255,191            |           | 52.285,000         |             |                          |                    |           |                    | 54.937,550    | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 255       | Porcentaje Ejer/Aprob   | 46.8                 |                    |           | 104.6              |             |                          |                    |           |                    | 99.7          |       |                       |                          |           |
| 1                       | 1     | S         | 255       | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 273       | Programa de Infraestructura   |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | S         | 273       | Aprobado  | 93,093,164           |                    |           | 3,969,500,000      |             |                          |                    |           |                    | 4,062,593,164 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 273       | Modificado  | 89,582,316           | 10,467,452         |           | 2,465,947,823      |             |                          |                    |           |                    | 2,565,997,591 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 273       | Devengado   | 89,582,316           | 10,467,452         |           | 2,465,947,714      |             |                          |                    |           |                    | 2,565,997,482 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 273       | Ejercicio   | 89,582,316           | 10,467,452         |           | 2,465,947,714      |             |                          |                    |           |                    | 2,565,997,482 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 273       | Porcentaje Ejer/Aprob   | 96.2                 |                    |           | 62.1               |             |                          |                    |           |                    | 63.2          |       |                       |                          |           |
| 1                       | 1     | S         | 273       | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | S         | 274       | Programa de Apoyo a la Vivienda   |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | S         | 274       | Aprobado  | 29,279,503           |                    |           | 2,033,102,311      |             |                          |                    |           |                    | 2,062,381,814 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 274       | Modificado  | 29,198,356           | 34,182,899         |           | 2,168,907,190      |             |                          |                    |           |                    | 2,232,288,445 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 274       | Devengado   | 29,198,356           | 34,182,899         |           | 2,168,907,190      |             |                          |                    |           |                    | 2,232,288,445 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 274       | Ejercicio   | 29,198,356           | 34,182,899         |           | 2,168,907,190      |             |                          |                    |           |                    | 2,232,288,445 | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 274       | Porcentaje Ejer/Aprob   | 99.7                 |                    |           | 106.7              |             |                          |                    |           |                    | 108.2         |       |                       |                          |           |
| 1                       | 1     | S         | 274       | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         |           | Otros Subsidios   |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         |           | Aprobado  | 76,637,351           | 3,834,185          |           | 290,200,000        |             |                          |                    |           |                    | 370,671,536   | 100.0 |                       |                          |           |
| 1                       | 1     | U         |           | Modificado  | 81,835,451           | 27,575,588         |           | 245,218,873        |             |                          |                    |           |                    | 354,629,912   | 100.0 |                       |                          |           |
| 1                       | 1     | U         |           | Devengado   | 81,835,451           | 27,575,588         |           | 245,218,348        |             |                          |                    |           |                    | 354,629,387   | 100.0 |                       |                          |           |
| 1                       | 1     | U         |           | Ejercicio   | 81,835,451           | 27,575,588         |           | 245,218,348        |             |                          |                    |           |                    | 354,629,387   | 100.0 |                       |                          |           |
| 1                       | 1     | U         |           | Porcentaje Ejer/Aprob   | 106.8                | -0                 |           | 84.5               |             |                          |                    |           |                    | 95.7          |       |                       |                          |           |
| 1                       | 1     | U         |           | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         | 001       | Regularización y Registro de Actos Jurídicos Agrarios                           |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         | 001       | Aprobado  | 76,637,351           | 3,834,185          |           | 136,700,000        |             |                          |                    |           |                    | 217,171,536   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001       | Modificado  | 81,835,451           | 12,754,723         |           | 108,733,229        |             |                          |                    |           |                    | 203,323,403   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001       | Devengado   | 81,835,451           | 12,754,723         |           | 108,733,229        |             |                          |                    |           |                    | 203,323,403   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001       | Ejercicio   | 81,835,451           | 12,754,723         |           | 108,733,229        |             |                          |                    |           |                    | 203,323,403   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 001       | Porcentaje Ejer/Aprob   | 106.8                | 332.7              |           | 79.5               |             |                          |                    |           |                    | 93.6          |       |                       |                          |           |
| 1                       | 1     | U         | 001       | Porcentaje Ejer/Modif   | 100.0                | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 1     | U         | 003       | Programa de modernización de los registros públicos de la propiedad y catastros |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 1     | U         | 003       | Aprobado  |                      |                    |           | 153,500,000        |             |                          |                    |           |                    | 153,500,000   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 003       | Modificado  |                      | 14,820,865         |           | 136,485,644        |             |                          |                    |           |                    | 151,306,509   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 003       | Devengado   |                      | 14,820,865         |           | 136,485,119        |             |                          |                    |           |                    | 151,305,984   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 003       | Ejercicio   |                      | 14,820,865         |           | 136,485,119        |             |                          |                    |           |                    | 151,305,984   | 100.0 |                       |                          |           |
| 1                       | 1     | U         | 003       | Porcentaje Ejer/Aprob   |                      |                    |           | 88.9               |             |                          |                    |           |                    | 98.6          |       |                       |                          |           |
| 1                       | 1     | U         | 003       | Porcentaje Ejer/Modif   |                      | 100.0              |           | 100.0              |             |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     |           |           | Desempeño de las Funciones  |                      |                    |           |                    |             |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     |           |           | Aprobado  | 1,330,107,173        | 646,390,345        |           | 15,000,000         | 303,710,709 |                          |                    |           |                    | 2,295,208,227 | 100.0 |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |            |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     |           |          | Modificado   | 1,456,369,841        | 2,357,762,949      | 15,000,000 | 388,716,428        | 4,217,849,218 |                          |                    |           |                    | 4,217,849,218 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado  | 1,456,369,841        | 2,305,082,228      | 15,000,000 | 388,716,428        | 4,165,168,497 |                          |                    |           |                    | 4,165,168,497 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Ejercicio  | 1,456,369,841        | 2,305,082,228      | 15,000,000 | 388,716,428        | 4,165,168,497 |                          |                    |           |                    | 4,165,168,497 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob  | 109.5                | 356.6              | 100.0      | 128.0              | 181.5         |                          |                    |           |                    | 181.5         |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif  | 100.0                | 97.8               | 100.0      | 100.0              | 98.8          |                          |                    |           |                    | 98.8          |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos   |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado   | 631,146,730          | 289,677,344        |            | 300,022,656        | 1,220,846,730 |                          |                    |           |                    | 1,220,846,730 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado   | 694,014,140          | 300,694,522        |            | 327,722,022        | 1,322,430,685 |                          |                    |           |                    | 1,322,430,685 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado  | 694,014,140          | 300,694,522        |            | 327,722,022        | 1,322,430,685 |                          |                    |           |                    | 1,322,430,685 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Ejercicio  | 694,014,140          | 300,694,522        |            | 327,722,022        | 1,322,430,685 |                          |                    |           |                    | 1,322,430,685 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Aprob  | 110.0                | 103.8              |            | 109.2              | 108.3         |                          |                    |           |                    | 108.3         |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 001      | Procuración de justicia agraria  |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 001      | Aprobado   | 527,718,195          | 193,877,344        |            | 22,656             | 721,618,195   |                          |                    |           |                    | 721,618,195   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 001      | Modificado   | 587,251,567          | 184,368,627        |            | 9,866,336          | 781,486,531   |                          |                    |           |                    | 781,486,531   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 001      | Devengado  | 587,251,567          | 184,368,627        |            | 9,866,336          | 781,486,531   |                          |                    |           |                    | 781,486,531   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 001      | Ejercicio  | 587,251,567          | 184,368,627        |            | 9,866,336          | 781,486,531   |                          |                    |           |                    | 781,486,531   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 001      | Porcentaje Ejer/Aprob  | 111.3                | 95.1               |            | -0                 | 108.3         |                          |                    |           |                    | 108.3         |       |                       |                          |           |
| 1                       | 2     | E         | 001      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Programa de Atención de Conflictos Agrarios                                      |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Aprobado   |                      |                    |            | 300,000,000        | 300,000,000   |                          |                    |           |                    | 300,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Modificado   |                      | 19,972,915         |            | 317,780,341        | 337,753,256   |                          |                    |           |                    | 337,753,256   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Devengado  |                      | 19,972,915         |            | 317,780,341        | 337,753,256   |                          |                    |           |                    | 337,753,256   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Ejercicio  |                      | 19,972,915         |            | 317,780,341        | 337,753,256   |                          |                    |           |                    | 337,753,256   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Aprob  |                      |                    |            | 105.9              | 112.6         |                          |                    |           |                    | 112.6         |       |                       |                          |           |
| 1                       | 2     | E         | 002      | Porcentaje Ejer/Modif  |                      | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Ordenamiento y regulación de la propiedad rural                                  |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Aprobado   | 103,428,535          | 95,800,000         |            |                    | 199,228,535   |                          |                    |           |                    | 199,228,535   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Modificado   | 106,762,573          | 96,352,981         |            | 75,344             | 203,190,898   |                          |                    |           |                    | 203,190,898   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Devengado  | 106,762,573          | 96,352,981         |            | 75,344             | 203,190,898   |                          |                    |           |                    | 203,190,898   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Ejercicio  | 106,762,573          | 96,352,981         |            | 75,344             | 203,190,898   |                          |                    |           |                    | 203,190,898   | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Aprob  | 103.2                | 100.6              |            |                    | 102.0         |                          |                    |           |                    | 102.0         |       |                       |                          |           |
| 1                       | 2     | E         | 003      | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | G         |          | Regulación y supervisión   |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | G         |          | Aprobado   | 9,331,835            | 3,729,851          |            |                    | 13,061,686    |                          |                    |           |                    | 13,061,686    | 100.0 |                       |                          |           |
| 1                       | 2     | G         |          | Modificado   | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |
| 1                       | 2     | G         |          | Devengado  | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |
| 1                       | 2     | G         |          | Ejercicio  | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |
| 1                       | 2     | G         |          | Porcentaje Ejer/Aprob  | 107.0                | 95.1               |            |                    | 103.6         |                          |                    |           |                    | 103.6         |       |                       |                          |           |
| 1                       | 2     | G         |          | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | G         | 001      | Atención de asuntos jurídicos en materia agraria, territorial, urbana y vivienda |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | G         | 001      | Aprobado   | 9,331,835            | 3,729,851          |            |                    | 13,061,686    |                          |                    |           |                    | 13,061,686    | 100.0 |                       |                          |           |
| 1                       | 2     | G         | 001      | Modificado   | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |
| 1                       | 2     | G         | 001      | Devengado  | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |           | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |            |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|-----------|--|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PRO GRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |           |  |                      |                    |            |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | G         | 001       | Ejercicio  | 9,984,159            | 3,548,653          |            |                    | 13,532,811    |                          |                    |           |                    | 13,532,811    | 100.0 |                       |                          |           |
| 1                       | 2     | G         | 001       | Porcentaje Ejer/Aprob  | 107.0                | 95.1               |            |                    | 103.6         |                          |                    |           |                    | 103.6         |       |                       |                          |           |
| 1                       | 2     | G         | 001       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         |           | Planeación, seguimiento y evaluación de políticas públicas                 |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         |           | Aprobado   | 689,628,608          | 352,983,150        | 15,000,000 | 3,688,053          | 1,061,299,811 |                          |                    |           |                    | 1,061,299,811 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |           | Modificado   | 752,371,542          | 2,053,519,774      | 15,000,000 | 60,994,407         | 2,881,885,722 |                          |                    |           |                    | 2,881,885,722 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |           | Devengado  | 752,371,542          | 2,000,839,053      | 15,000,000 | 60,994,407         | 2,829,205,001 |                          |                    |           |                    | 2,829,205,001 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |           | Ejercicio  | 752,371,542          | 2,000,839,053      | 15,000,000 | 60,994,407         | 2,829,205,001 |                          |                    |           |                    | 2,829,205,001 | 100.0 |                       |                          |           |
| 1                       | 2     | P         |           | Porcentaje Ejer/Aprob  | 109.1                | -0-                | 100.0      | -0-                | 266.6         |                          |                    |           |                    | 266.6         |       |                       |                          |           |
| 1                       | 2     | P         |           | Porcentaje Ejer/Modif  | 100.0                | 97.4               | 100.0      | 100.0              | 98.2          |                          |                    |           |                    | 98.2          |       |                       |                          |           |
| 1                       | 2     | P         | 003       | Modernización del Catastro Rural Nacional                                  |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 003       | Aprobado   |                      | 134,578,400        |            |                    | 134,578,400   |                          |                    |           |                    | 134,578,400   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003       | Modificado   |                      | 173,919,019        |            |                    | 173,919,019   |                          |                    |           |                    | 173,919,019   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003       | Devengado  |                      | 173,919,019        |            |                    | 173,919,019   |                          |                    |           |                    | 173,919,019   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003       | Ejercicio  |                      | 173,919,019        |            |                    | 173,919,019   |                          |                    |           |                    | 173,919,019   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 003       | Porcentaje Ejer/Aprob  |                      | 129.2              |            |                    | 129.2         |                          |                    |           |                    | 129.2         |       |                       |                          |           |
| 1                       | 2     | P         | 003       | Porcentaje Ejer/Modif  |                      | 100.0              |            |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         | 004       | Conducción e instrumentación de la política nacional de vivienda           |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 004       | Aprobado   | 27,113,068           | 41,513,795         |            | 1,165,100          | 69,791,963    |                          |                    |           |                    | 69,791,963    | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 004       | Modificado   | 26,230,022           | 105,141,707        |            | 4,350,090          | 135,721,819   |                          |                    |           |                    | 135,721,819   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 004       | Devengado  | 26,230,022           | 105,141,707        |            | 4,350,090          | 135,721,819   |                          |                    |           |                    | 135,721,819   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 004       | Ejercicio  | 26,230,022           | 105,141,707        |            | 4,350,090          | 135,721,819   |                          |                    |           |                    | 135,721,819   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 004       | Porcentaje Ejer/Aprob  | 96.7                 | 253.3              |            | 373.4              | 194.5         |                          |                    |           |                    | 194.5         |       |                       |                          |           |
| 1                       | 2     | P         | 004       | Porcentaje Ejer/Modif  | 100.0                | 100.0              |            | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 2     | P         | 005       | Política de Desarrollo Urbano y Ordenamiento del Territorio                |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 2     | P         | 005       | Aprobado   | 662,515,540          | 176,890,955        | 15,000,000 | 2,522,953          | 856,929,448   |                          |                    |           |                    | 856,929,448   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 005       | Modificado   | 726,141,520          | 1,774,459,048      | 15,000,000 | 56,644,317         | 2,572,244,884 |                          |                    |           |                    | 2,572,244,884 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 005       | Devengado  | 726,141,520          | 1,721,778,327      | 15,000,000 | 56,644,317         | 2,519,564,164 |                          |                    |           |                    | 2,519,564,164 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 005       | Ejercicio  | 726,141,520          | 1,721,778,327      | 15,000,000 | 56,644,317         | 2,519,564,164 |                          |                    |           |                    | 2,519,564,164 | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 005       | Porcentaje Ejer/Aprob  | 109.6                | -0-                | 100.0      | -0-                | 294.0         |                          |                    |           |                    | 294.0         |       |                       |                          |           |
| 1                       | 2     | P         | 005       | Porcentaje Ejer/Modif  | 100.0                | 97.0               | 100.0      | 100.0              | 98.0          |                          |                    |           |                    | 98.0          |       |                       |                          |           |
| 1                       | 3     |           |           | Administrativos y de Apoyo   |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     |           |           | Aprobado   | 311,855,677          | 29,087,389         |            | 55,894             | 340,998,960   |                          |                    |           |                    | 340,998,960   | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Modificado   | 337,807,042          | 561,113,568        |            | 3,340,621,679      | 4,239,542,289 |                          |                    |           |                    | 4,239,542,289 | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Devengado  | 337,807,042          | 555,321,393        |            | 3,340,621,679      | 4,233,750,113 |                          |                    |           |                    | 4,233,750,113 | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Ejercicio  | 337,807,042          | 555,321,393        |            | 3,340,621,679      | 4,233,750,113 |                          |                    |           |                    | 4,233,750,113 | 100.0 |                       |                          |           |
| 1                       | 3     |           |           | Porcentaje Ejer/Aprob  | 108.3                | -0-                |            | -0-                | -0-           |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 1                       | 3     |           |           | Porcentaje Ejer/Modif  | 100.0                | 99.0               |            | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                       | 3     | M         |           | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |            |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         |           | Aprobado   | 268,000,711          | 26,031,653         |            | 55,894             | 294,088,258   |                          |                    |           |                    | 294,088,258   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Modificado   | 290,418,923          | 559,808,804        |            | 3,340,621,679      | 4,190,849,406 |                          |                    |           |                    | 4,190,849,406 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Devengado  | 290,418,923          | 554,016,628        |            | 3,340,621,679      | 4,185,057,230 |                          |                    |           |                    | 4,185,057,230 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |           | Ejercicio  | 290,418,923          | 554,016,628        |            | 3,340,621,679      | 4,185,057,230 |                          |                    |           |                    | 4,185,057,230 | 100.0 |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                 | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |  |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob                                      | 108.4                | -0-                |           | -0-                | -0-           |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif                                      | 100.0                | 99.0               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                        |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado   | 268,000,711          | 26,031,653         |           | 55,894             | 294,088,258   |                          |                    |           |                    | 294,088,258   |       | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Modificado   | 290,418,923          | 559,808,804        |           | 3,340,621,679      | 4,190,849,406 |                          |                    |           |                    | 4,190,849,406 |       | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Devengado  | 290,418,923          | 554,016,628        |           | 3,340,621,679      | 4,185,057,230 |                          |                    |           |                    | 4,185,057,230 |       | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Ejercicio  | 290,418,923          | 554,016,628        |           | 3,340,621,679      | 4,185,057,230 |                          |                    |           |                    | 4,185,057,230 |       | 100.0                 |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob                                      | 108.4                | -0-                |           | -0-                | -0-           |                          |                    |           |                    | -0-           |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif                                      | 100.0                | 99.0               |           | 100.0              | 99.9          |                          |                    |           |                    | 99.9          |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado   | 43,854,966           | 3,055,736          |           |                    | 46,910,702    |                          |                    |           |                    | 46,910,702    |       | 100.0                 |                          |           |
| 1                       | 3     | O         |          | Modificado   | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         |          | Devengado  | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         |          | Ejercicio  | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                      | 108.1                | 42.7               |           |                    | 103.8         |                          |                    |           |                    | 103.8         |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado   | 43,854,966           | 3,055,736          |           |                    | 46,910,702    |                          |                    |           |                    | 46,910,702    |       | 100.0                 |                          |           |
| 1                       | 3     | O         | 001      | Modificado   | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         | 001      | Devengado  | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio  | 47,388,118           | 1,304,764          |           |                    | 48,692,883    |                          |                    |           |                    | 48,692,883    |       | 100.0                 |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                      | 108.1                | 42.7               |           |                    | 103.8         |                          |                    |           |                    | 103.8         |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                      | 100.0                | 100.0              |           |                    | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | W         |          | Operaciones ajenas   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Aprobado   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Modificado   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Devengado  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Ejercicio  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         |          | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Aprobado   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Modificado   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Devengado  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Ejercicio  |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | W         | 001      | Porcentaje Ejer/Modif                                      |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 4     |           |          | Compromisos de Gobierno Federal                            |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 4     |           |          | Aprobado   |                      |                    |           | 148,100,000        | 148,100,000   |                          |                    |           |                    | 148,100,000   |       | 100.0                 |                          |           |
| 1                       | 4     |           |          | Modificado   |                      |                    |           | 315,274,389        | 315,274,389   |                          |                    |           |                    | 315,274,389   |       | 100.0                 |                          |           |
| 1                       | 4     |           |          | Devengado  |                      |                    |           | 315,274,389        | 315,274,389   |                          |                    |           |                    | 315,274,389   |       | 100.0                 |                          |           |
| 1                       | 4     |           |          | Ejercicio  |                      |                    |           | 315,274,389        | 315,274,389   |                          |                    |           |                    | 315,274,389   |       | 100.0                 |                          |           |
| 1                       | 4     |           |          | Porcentaje Ejer/Aprob                                      |                      |                    |           | 212.9              | 212.9         |                          |                    |           |                    | 212.9         |       |                       |                          |           |

# CUENTA PÚBLICA 2017

## CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |  |                      |                    |           |                    |             |                          |                    |           |                    |             | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 4     |           |          | Porcentaje Ejer/Modif  |                      |                    |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |           |                          |           |
| 1                       | 4     | L         |          | Obligaciones de cumplimiento de resolución jurisdiccional Aprobado |                      |                    |           | 148,100,000        | 148,100,000 |                          |                    |           |                    | 148,100,000 | 100.0     |                          |           |
| 1                       | 4     | L         |          | Modificado   |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         |          | Devengado  |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         |          | Ejercicio  |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         |          | Porcentaje Ejer/Aprob  |                      |                    |           | 212.9              | 212.9       |                          |                    |           |                    | 212.9       |           |                          |           |
| 1                       | 4     | L         |          | Porcentaje Ejer/Modif  |                      |                    |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |           |                          |           |
| 1                       | 4     | L         | 001      | Obligaciones jurídicas Ineludibles                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 4     | L         | 001      | Aprobado   |                      |                    |           | 148,100,000        | 148,100,000 |                          |                    |           |                    | 148,100,000 | 100.0     |                          |           |
| 1                       | 4     | L         | 001      | Modificado   |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         | 001      | Devengado  |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         | 001      | Ejercicio  |                      |                    |           | 315,274,389        | 315,274,389 |                          |                    |           |                    | 315,274,389 | 100.0     |                          |           |
| 1                       | 4     | L         | 001      | Porcentaje Ejer/Aprob  |                      |                    |           | 212.9              | 212.9       |                          |                    |           |                    | 212.9       |           |                          |           |
| 1                       | 4     | L         | 001      | Porcentaje Ejer/Modif  |                      |                    |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |           |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo --o-- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.