

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 11 EDUCACIÓN PÚBLICA (PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|-----------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| TOTAL APROBADO | 63,164,713,171 | 61,652,207,610 | 41,947,823,652 | 11,575,604,280 | 4,430,389,079 | 3,698,390,599 | | 1,512,505,561 | 1,512,505,561 | | |
| TOTAL MODIFICADO | 66,363,251,489 | 64,137,997,874 | 43,035,401,843 | 13,780,883,596 | 3,276,669,015 | 4,045,043,420 | | 2,225,253,615 | 2,225,253,615 | | |
| TOTAL DEVENGADO | 66,359,597,566 | 64,134,343,950 | 43,035,401,843 | 13,780,883,450 | 3,273,015,237 | 4,045,043,420 | | 2,225,253,615 | 2,225,253,615 | | |
| TOTAL EJERCICIO | 66,359,597,566 | 64,134,343,950 | 43,035,401,843 | 13,780,883,450 | 3,273,015,237 | 4,045,043,420 | | 2,225,253,615 | 2,225,253,615 | | |
| A2M Universidad Autónoma Metropolitana | | | | | | | | | | | |
| Aprobado | 6,639,593,126 | 6,634,816,817 | 5,215,600,234 | 1,285,302,211 | 133,914,372 | | | 4,776,309 | 4,776,309 | | |
| Modificado | 6,733,993,126 | 6,729,216,817 | 5,308,500,234 | 1,286,802,211 | 133,914,372 | | | 4,776,309 | 4,776,309 | | |
| Devengado | 6,733,993,126 | 6,729,216,817 | 5,308,500,234 | 1,286,802,211 | 133,914,372 | | | 4,776,309 | 4,776,309 | | |
| Ejercicio | 6,733,993,126 | 6,729,216,817 | 5,308,500,234 | 1,286,802,211 | 133,914,372 | | | 4,776,309 | 4,776,309 | | |
| A3Q Universidad Nacional Autónoma de México | | | | | | | | | | | |
| Aprobado | 36,345,963,558 | 34,873,335,603 | 28,923,599,003 | 5,456,016,872 | 493,719,728 | | | 1,472,627,955 | 1,472,627,955 | | |
| Modificado | 36,598,963,558 | 35,126,335,603 | 29,173,599,003 | 5,459,016,872 | 493,719,728 | | | 1,472,627,955 | 1,472,627,955 | | |
| Devengado | 36,598,963,558 | 35,126,335,603 | 29,173,599,003 | 5,459,016,872 | 493,719,728 | | | 1,472,627,955 | 1,472,627,955 | | |
| Ejercicio | 36,598,963,558 | 35,126,335,603 | 29,173,599,003 | 5,459,016,872 | 493,719,728 | | | 1,472,627,955 | 1,472,627,955 | | |
| L3P Centro de Enseñanza Técnica Industrial | | | | | | | | | | | |
| Aprobado | 305,295,736 | 305,295,736 | 265,928,784 | 37,893,282 | 373,670 | 1,100,000 | | | | | |
| Modificado | 295,777,059 | 295,777,059 | 256,605,852 | 37,654,332 | 372,000 | 1,144,875 | | | | | |
| Devengado | 295,777,059 | 295,777,059 | 256,605,852 | 37,654,332 | 372,000 | 1,144,875 | | | | | |
| Ejercicio | 295,777,059 | 295,777,059 | 256,605,852 | 37,654,332 | 372,000 | 1,144,875 | | | | | |
| L4J Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional | | | | | | | | | | | |
| Aprobado | 2,241,627,507 | 2,213,936,211 | 1,781,548,310 | 420,062,429 | 9,222,952 | 3,102,520 | | 27,691,296 | 27,691,296 | | |
| Modificado | 2,795,299,235 | 2,760,900,719 | 2,024,650,907 | 697,395,827 | 12,955,560 | 25,898,424 | | 34,398,516 | 34,398,516 | | |
| Devengado | 2,795,299,235 | 2,760,900,719 | 2,024,650,907 | 697,395,827 | 12,955,560 | 25,898,424 | | 34,398,516 | 34,398,516 | | |
| Ejercicio | 2,795,299,235 | 2,760,900,719 | 2,024,650,907 | 697,395,827 | 12,955,560 | 25,898,424 | | 34,398,516 | 34,398,516 | | |
| LSN Colegio de Bachilleres | | | | | | | | | | | |
| Aprobado | 1,837,318,667 | 1,837,318,667 | 1,773,466,393 | 63,852,274 | | | | | | | |
| Modificado | 1,721,968,458 | 1,721,968,458 | 1,665,063,473 | 56,904,986 | | | | | | | |
| Devengado | 1,721,968,458 | 1,721,968,458 | 1,665,063,473 | 56,904,986 | | | | | | | |
| Ejercicio | 1,721,968,458 | 1,721,968,458 | 1,665,063,473 | 56,904,986 | | | | | | | |
| LSX Colegio Nacional de Educación Profesional Técnica | | | | | | | | | | | |
| Aprobado | 1,435,820,006 | 1,435,820,006 | 1,173,692,021 | 214,298,403 | 47,829,582 | | | | | | |
| Modificado | 1,532,082,686 | 1,452,705,321 | 1,236,362,166 | 133,836,600 | 59,828,800 | 22,677,755 | | 79,377,365 | 79,377,365 | | |
| Devengado | 1,532,082,686 | 1,452,705,321 | 1,236,362,166 | 133,836,600 | 59,828,800 | 22,677,755 | | 79,377,365 | 79,377,365 | | |
| Ejercicio | 1,532,082,686 | 1,452,705,321 | 1,236,362,166 | 133,836,600 | 59,828,800 | 22,677,755 | | 79,377,365 | 79,377,365 | | |
| L6H Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional | | | | | | | | | | | |
| Aprobado | 226,493,740 | 226,493,740 | 128,809,089 | 6,431,960 | 91,252,691 | | | | | | |
| Modificado | 282,921,784 | 278,106,584 | 140,158,462 | 6,431,960 | 126,160,000 | 5,356,162 | | 4,815,200 | 4,815,200 | | |
| Devengado | 282,921,784 | 278,106,584 | 140,158,462 | 6,431,960 | 126,160,000 | 5,356,162 | | 4,815,200 | 4,815,200 | | |
| Ejercicio | 282,921,784 | 278,106,584 | 140,158,462 | 6,431,960 | 126,160,000 | 5,356,162 | | 4,815,200 | 4,815,200 | | |

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CUENTA PÚBLICA 2017 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 11 EDUCACIÓN PÚBLICA (PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | |
|--|---------------|-----------------|----------------------|--------------------|---------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | |
| L6I Comisión Nacional de Cultura Física y Deporte | | | | | | | | | | | | |
| Aprobado | 2,109,056,247 | 2,109,056,247 | 204,446,297 | 342,129,185 | 1,394,819,050 | 167,661,715 | | | | | | |
| Modificado | 2,044,468,906 | 2,044,468,906 | 213,990,605 | 418,954,703 | 1,026,702,499 | 384,821,099 | | | | | | |
| Devengado | 2,044,468,906 | 2,044,468,906 | 213,990,605 | 418,954,703 | 1,026,702,499 | 384,821,099 | | | | | | |
| Ejercicio | 2,044,468,906 | 2,044,468,906 | 213,990,605 | 418,954,703 | 1,026,702,499 | 384,821,099 | | | | | | |
| L6J Comisión Nacional de Libros de Texto Gratuitos | | | | | | | | | | | | |
| Aprobado | 1,490,384,005 | 1,490,384,005 | 127,256,624 | 1,363,127,381 | | | | | | | | |
| Modificado | 3,163,449,772 | 3,163,449,772 | 127,734,363 | 3,035,715,410 | | | | | | | | |
| Devengado | 3,163,449,772 | 3,163,449,772 | 127,734,363 | 3,035,715,410 | | | | | | | | |
| Ejercicio | 3,163,449,772 | 3,163,449,772 | 127,734,363 | 3,035,715,410 | | | | | | | | |
| L6W Consejo Nacional de Fomento Educativo | | | | | | | | | | | | |
| Aprobado | 4,890,980,045 | 4,890,980,045 | 478,744,103 | 1,148,326,121 | 111,391,327 | 3,152,518,494 | | | | | | |
| Modificado | 4,428,930,206 | 3,851,916,100 | 501,637,972 | 1,118,780,790 | 115,406,515 | 2,116,090,823 | | 577,014,107 | 577,014,107 | | | |
| Devengado | 4,428,930,206 | 3,851,916,100 | 501,637,972 | 1,118,780,790 | 115,406,515 | 2,116,090,823 | | 577,014,107 | 577,014,107 | | | |
| Ejercicio | 4,428,930,206 | 3,851,916,100 | 501,637,972 | 1,118,780,790 | 115,406,515 | 2,116,090,823 | | 577,014,107 | 577,014,107 | | | |
| L8K El Colegio de México, A.C. | | | | | | | | | | | | |
| Aprobado | 556,168,919 | 556,168,919 | 425,773,347 | 117,615,043 | 12,780,529 | | | | | | | |
| Modificado | 702,976,601 | 692,976,601 | 525,781,029 | 150,815,043 | 16,380,529 | | | 10,000,000 | 10,000,000 | | | |
| Devengado | 702,976,601 | 692,976,601 | 525,781,029 | 150,815,043 | 16,380,529 | | | 10,000,000 | 10,000,000 | | | |
| Ejercicio | 702,976,601 | 692,976,601 | 525,781,029 | 150,815,043 | 16,380,529 | | | 10,000,000 | 10,000,000 | | | |
| L9T Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral | | | | | | | | | | | | |
| Aprobado | 81,875,548 | 74,465,547 | 49,564,154 | 24,855,912 | | 45,481 | | 7,410,001 | 7,410,001 | | | |
| Modificado | 108,472,942 | 98,772,228 | 52,950,376 | 45,776,371 | | 45,481 | | 9,700,714 | 9,700,714 | | | |
| Devengado | 108,472,942 | 98,772,228 | 52,950,376 | 45,776,371 | | 45,481 | | 9,700,714 | 9,700,714 | | | |
| Ejercicio | 108,472,942 | 98,772,228 | 52,950,376 | 45,776,371 | | 45,481 | | 9,700,714 | 9,700,714 | | | |
| MAR Fondo de Cultura Económica | | | | | | | | | | | | |
| Aprobado | 149,865,303 | 149,865,303 | 92,092,331 | 57,772,972 | | | | | | | | |
| Modificado | 279,423,634 | 279,423,634 | 99,127,786 | 177,895,848 | | 2,400,000 | | | | | | |
| Devengado | 279,423,634 | 279,423,634 | 99,127,786 | 177,895,848 | | 2,400,000 | | | | | | |
| Ejercicio | 279,423,634 | 279,423,634 | 99,127,786 | 177,895,848 | | 2,400,000 | | | | | | |
| MDA Instituto Nacional para la Educación de los Adultos | | | | | | | | | | | | |
| Aprobado | 2,419,499,431 | 2,419,499,431 | 320,072,286 | 753,635,044 | 971,829,712 | 373,962,389 | | | | | | |
| Modificado | 2,610,442,489 | 2,610,442,489 | 574,837,533 | 618,815,381 | 1,085,373,546 | 331,416,029 | | | | | | |
| Devengado | 2,606,788,566 | 2,606,788,566 | 574,837,533 | 618,815,235 | 1,081,719,768 | 331,416,029 | | | | | | |
| Ejercicio | 2,606,788,566 | 2,606,788,566 | 574,837,533 | 618,815,235 | 1,081,719,768 | 331,416,029 | | | | | | |
| MDE Instituto Nacional de la Infraestructura Física Educativa | | | | | | | | | | | | |
| Aprobado | 1,308,616,347 | 1,308,616,347 | 141,387,008 | 26,229,339 | 1,141,000,000 | | | | | | | |
| Modificado | 1,726,541,280 | 1,726,541,280 | 176,886,471 | 223,282,063 | 183,600,000 | 1,142,772,746 | | | | | | |
| Devengado | 1,726,541,280 | 1,726,541,280 | 176,886,471 | 223,282,063 | 183,600,000 | 1,142,772,746 | | | | | | |
| Ejercicio | 1,726,541,280 | 1,726,541,280 | 176,886,471 | 223,282,063 | 183,600,000 | 1,142,772,746 | | | | | | |

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| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | |
|---|---------------|-----------------|----------------------|--------------------|------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| MDL Instituto Mexicano de la Radio | | | | | | | | | | | |
| Aprobado | 173,346,677 | 173,346,677 | 104,319,855 | 69,026,822 | | | | | | | |
| Modificado | 187,183,430 | 187,183,430 | 108,645,758 | 66,117,744 | | 12,419,928 | | | | | |
| Devengado | 187,183,430 | 187,183,430 | 108,645,758 | 66,117,744 | | 12,419,928 | | | | | |
| Ejercicio | 187,183,430 | 187,183,430 | 108,645,758 | 66,117,744 | | 12,419,928 | | | | | |
| MGC Patronato de Obras e Instalaciones del Instituto Politécnico Nacional | | | | | | | | | | | |
| Aprobado | 40,308,888 | 40,308,888 | 37,924,180 | 2,384,708 | | | | | | | |
| Modificado | 130,474,482 | 97,931,032 | 37,887,802 | 60,043,134 | | 96 | 32,543,450 | 32,543,450 | | | |
| Devengado | 130,474,482 | 97,931,032 | 37,887,802 | 60,043,134 | | 96 | 32,543,450 | 32,543,450 | | | |
| Ejercicio | 130,474,482 | 97,931,032 | 37,887,802 | 60,043,134 | | 96 | 32,543,450 | 32,543,450 | | | |
| MGH Universidad Autónoma Agraria Antonio Narro | | | | | | | | | | | |
| Aprobado | 912,499,421 | 912,499,421 | 703,599,633 | 186,644,322 | 22,255,466 | | | | | | |
| Modificado | 1,019,881,842 | 1,019,881,842 | 810,982,054 | 186,644,322 | 22,255,466 | | | | | | |
| Devengado | 1,019,881,842 | 1,019,881,842 | 810,982,054 | 186,644,322 | 22,255,466 | | | | | | |
| Ejercicio | 1,019,881,842 | 1,019,881,842 | 810,982,054 | 186,644,322 | 22,255,466 | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.