

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|---------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,098,303,244 | 1,611,773,654 | 118,969,270 | 339,126,146 | 5,168,172,314 | | | | 159,904,374 | 4,196,488,036 | 4,356,392,410 | 9,524,564,724 | 54.3 | 45.7 |
| | | | | TOTAL MODIFICADO | 3,300,146,045 | 2,148,952,863 | | 226,777,160 | 5,675,876,068 | | | | 246,417,710 | 3,857,036,157 | 4,103,453,867 | 9,779,329,935 | 58.0 | 42.0 |
| | | | | TOTAL DEVENGADO | 3,300,146,045 | 2,148,952,863 | | 226,777,160 | 5,675,876,068 | | | | 246,417,710 | 3,857,036,157 | 4,103,453,867 | 9,779,329,935 | 58.0 | 42.0 |
| | | | | TOTAL EJERCICIO | 3,300,146,045 | 2,148,952,863 | | 226,777,160 | 5,675,876,068 | | | | 246,417,710 | 3,857,036,157 | 4,103,453,867 | 9,779,329,935 | 58.0 | 42.0 |
| | | | | Porcentaje Ejer/Aprob | 106.5 | 133.3 | | 66.9 | 109.8 | | | | 154.1 | 91.9 | 94.2 | 102.7 | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | 100.0 | 100.0 | 100.0 | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 67,580,993 | | 118,969,270 | | 186,550,263 | | | | 4,196,488,036 | | 4,383,038,299 | 4.3 | 95.7 | |
| 1 | 1 | | | Modificado | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,857,036,157 | | 3,917,036,157 | 6.9 | 93.1 | |
| 1 | 1 | | | Devengado | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,857,036,157 | | 3,917,036,157 | 6.9 | 93.1 | |
| 1 | 1 | | | Ejercicio | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,857,036,157 | | 3,917,036,157 | 6.9 | 93.1 | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | 108.3 | | | 156.8 | | | | | 91.9 | | 93.3 | 96.0 | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | 67,580,993 | | 118,969,270 | | 186,550,263 | | | | 3,955,288,036 | | 4,141,838,299 | 4.5 | 95.5 | |
| 1 | 1 | S | | Modificado | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,627,896,157 | | 3,980,354,905 | 7.3 | 92.7 | |
| 1 | 1 | S | | Devengado | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,627,896,157 | | 3,980,354,905 | 7.3 | 92.7 | |
| 1 | 1 | S | | Ejercicio | 73,161,295 | 219,297,453 | | | 292,458,748 | | | 60,000,000 | 3,627,896,157 | | 3,980,354,905 | 7.3 | 92.7 | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | 108.3 | | | 156.8 | | | | | 91.7 | | 93.2 | 96.1 | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | |
| 1 | 1 | S | 020 | Fondo Nacional Emprendedor | | | | | | | | | | | | | | |
| 1 | 1 | S | 020 | Aprobado | 46,093,850 | | 115,242,375 | | 161,336,225 | | | | 3,599,414,931 | | 3,760,751,156 | 4.3 | 95.7 | |
| 1 | 1 | S | 020 | Modificado | 45,476,851 | 218,942,978 | | | 264,419,829 | | | 60,000,000 | 3,298,044,638 | | 3,622,464,467 | 7.3 | 92.7 | |
| 1 | 1 | S | 020 | Devengado | 45,476,851 | 218,942,978 | | | 264,419,829 | | | 60,000,000 | 3,298,044,638 | | 3,622,464,467 | 7.3 | 92.7 | |
| 1 | 1 | S | 020 | Ejercicio | 45,476,851 | 218,942,978 | | | 264,419,829 | | | 60,000,000 | 3,298,044,638 | | 3,622,464,467 | 7.3 | 92.7 | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Aprob | 98.7 | | | 163.9 | | | | | 91.6 | | 93.3 | 96.3 | | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | |
| 1 | 1 | S | 021 | Programa nacional de financiamiento al microempresario y a la mujer rural | | | | | | | | | | | | | | |
| 1 | 1 | S | 021 | Aprobado | 7,938,159 | | | | 7,938,159 | | | | | | 7,938,159 | 100.0 | | |
| 1 | 1 | S | 021 | Modificado | 7,938,159 | | | | 7,938,159 | | | | | | 7,938,159 | 100.0 | | |
| 1 | 1 | S | 021 | Devengado | 7,938,159 | | | | 7,938,159 | | | | | | 7,938,159 | 100.0 | | |
| 1 | 1 | S | 021 | Ejercicio | 7,938,159 | | | | 7,938,159 | | | | | | 7,938,159 | 100.0 | | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Aprob | 100.0 | | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 1 | S | 151 | Programa para el desarrollo de la industria de software (PROSOFT) y la innovación | | | | | | | | | | | | | | |
| 1 | 1 | S | 151 | Aprobado | 11,042,524 | | | | 11,042,524 | | | | 204,300,000 | | 215,342,524 | 5.1 | 94.9 | |
| 1 | 1 | S | 151 | Modificado | 11,036,015 | 186,653 | | | 11,222,668 | | | | 191,264,510 | | 202,487,179 | 5.5 | 94.5 | |
| 1 | 1 | S | 151 | Devengado | 11,036,015 | 186,653 | | | 11,222,668 | | | | 191,264,510 | | 202,487,179 | 5.5 | 94.5 | |
| 1 | 1 | S | 151 | Ejercicio | 11,036,015 | 186,653 | | | 11,222,668 | | | | 191,264,510 | | 202,487,179 | 5.5 | 94.5 | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Aprob | 99.9 | | | | 101.6 | | | | 93.6 | | 94.0 | | | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | 100.0 | | | |
| 1 | 1 | S | 220 | Programa para la productividad y competitividad industrial | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 1 | S | 220 | Aprobado | 2,506,460 | | 3,726,895 | | 6,233,355 | | | 151,573,105 | 151,573,105 | 157,806,460 | 3.9 | | 96.1 | |
| 1 | 1 | S | 220 | Modificado | 8,710,269 | 167,822 | | | 8,878,092 | | | 138,587,009 | 138,587,009 | 147,465,100 | 6.0 | | 94.0 | |
| 1 | 1 | S | 220 | Devengado | 8,710,269 | 167,822 | | | 8,878,092 | | | 138,587,009 | 138,587,009 | 147,465,100 | 6.0 | | 94.0 | |
| 1 | 1 | S | 220 | Ejercicio | 8,710,269 | 167,822 | | | 8,878,092 | | | 138,587,009 | 138,587,009 | 147,465,100 | 6.0 | | 94.0 | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Aprob | 347.5 | | | | 142.4 | | | 91.4 | 91.4 | 93.4 | | | | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | | | | | | 241,200,000 | 241,200,000 | 241,200,000 | | | 100.0 | |
| 1 | 1 | U | | Modificado | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | | Devengado | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | | Ejercicio | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | | | | | | | | 95.0 | 95.0 | 95.0 | | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | U | 004 | Proyectos para la atracción de inversión extranjera estratégica | | | | | | | | | | | | | | |
| 1 | 1 | U | 004 | Aprobado | | | | | | | | 241,200,000 | 241,200,000 | 241,200,000 | | | 100.0 | |
| 1 | 1 | U | 004 | Modificado | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | 004 | Devengado | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | 004 | Ejercicio | | | | | | | | 229,140,000 | 229,140,000 | 229,140,000 | | | 100.0 | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Aprob | | | | | | | | 95.0 | 95.0 | 95.0 | | | | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Modif | | | | | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,553,223,621 | 1,543,466,021 | | 328,774,191 | 4,425,463,833 | | | 159,904,374 | 159,904,374 | 4,585,368,207 | 96.5 | | 3.5 | |
| 1 | 2 | | | Modificado | 2,767,755,353 | 1,858,033,805 | | 221,868,301 | 4,847,657,459 | | | 140,766,638 | 140,766,638 | 4,988,424,097 | 97.2 | | 2.8 | |
| 1 | 2 | | | Devengado | 2,767,755,353 | 1,858,033,805 | | 221,868,301 | 4,847,657,459 | | | 140,766,638 | 140,766,638 | 4,988,424,097 | 97.2 | | 2.8 | |
| 1 | 2 | | | Ejercicio | 2,767,755,353 | 1,858,033,805 | | 221,868,301 | 4,847,657,459 | | | 140,766,638 | 140,766,638 | 4,988,424,097 | 97.2 | | 2.8 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 108.4 | 120.4 | | 67.5 | 109.5 | | | 88.0 | 88.0 | 108.8 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | B | | Provisión de Bienes Públicos | | | | | | | | | | | | | | |
| 1 | 2 | B | | Aprobado | 258,388,734 | 60,151,023 | | | 318,539,757 | | | | | 318,539,757 | 100.0 | | | |
| 1 | 2 | B | | Modificado | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | | Devengado | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | | Ejercicio | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | | Porcentaje Ejer/Aprob | 105.2 | 97.6 | | | 103.8 | | | | | 103.8 | | | | |
| 1 | 2 | B | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | B | 002 | Generación y difusión de información para el consumidor | | | | | | | | | | | | | | |
| 1 | 2 | B | 002 | Aprobado | 258,388,734 | 60,151,023 | | | 318,539,757 | | | | | 318,539,757 | 100.0 | | | |
| 1 | 2 | B | 002 | Modificado | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | 002 | Devengado | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | 002 | Ejercicio | 271,790,792 | 58,726,289 | | | 330,517,080 | | | | | 330,517,080 | 100.0 | | | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Aprob | 105.2 | 97.6 | | | 103.8 | | | | | 103.8 | | | | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 889,472,669 | 226,504,732 | | 14,500,956 | 1,130,478,357 | | | | | 1,130,478,357 | 100.0 | | | |

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CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | E | | Modificado | 914,948,525 | 418,461,951 | | 92,717,533 | 1,426,128,010 | | | 8,706,083 | 8,706,083 | 1,434,834,093 | 99.4 | | 0.6 | |
| 1 | 2 | E | | Devengado | 914,948,525 | 418,461,951 | | 92,717,533 | 1,426,128,010 | | | 8,706,083 | 8,706,083 | 1,434,834,093 | 99.4 | | 0.6 | |
| 1 | 2 | E | | Ejercicio | 914,948,525 | 418,461,951 | | 92,717,533 | 1,426,128,010 | | | 8,706,083 | 8,706,083 | 1,434,834,093 | 99.4 | | 0.6 | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 102.9 | 184.7 | | -0- | 126.2 | | | | | 126.9 | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 005 | Protección de los derechos de los consumidores y Sistema Nacional de Protección al Consumidor | | | | | | | | | | | | | | |
| 1 | 2 | E | 005 | Aprobado | 269,684,595 | 63,084,413 | | 14,500,956 | 347,269,964 | | | | | 347,269,964 | 100.0 | | | |
| 1 | 2 | E | 005 | Modificado | 282,779,535 | 51,636,438 | | 92,717,533 | 427,133,506 | | | | | 427,133,506 | 100.0 | | | |
| 1 | 2 | E | 005 | Devengado | 282,779,535 | 51,636,438 | | 92,717,533 | 427,133,506 | | | | | 427,133,506 | 100.0 | | | |
| 1 | 2 | E | 005 | Ejercicio | 282,779,535 | 51,636,438 | | 92,717,533 | 427,133,506 | | | | | 427,133,506 | 100.0 | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Aprob | 104.9 | 81.9 | | -0- | 123.0 | | | | | 123.0 | | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 006 | Desarrollo tecnológico y prestación de servicios metrologicos para la competitividad | | | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 132,405,618 | 56,850,000 | | | 189,255,618 | | | | | 189,255,618 | 100.0 | | | |
| 1 | 2 | E | 006 | Modificado | 141,095,227 | 51,816,238 | | | 192,911,465 | | | 8,706,083 | 8,706,083 | 201,617,548 | 95.7 | | 4.3 | |
| 1 | 2 | E | 006 | Devengado | 141,095,227 | 51,816,238 | | | 192,911,465 | | | 8,706,083 | 8,706,083 | 201,617,548 | 95.7 | | 4.3 | |
| 1 | 2 | E | 006 | Ejercicio | 141,095,227 | 51,816,238 | | | 192,911,465 | | | 8,706,083 | 8,706,083 | 201,617,548 | 95.7 | | 4.3 | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Aprob | 106.6 | 91.1 | | | 101.9 | | | | | 106.5 | | | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | 007 | Producción de información geológica del territorio nacional | | | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 190,721,635 | 5,591,074 | | | 196,312,709 | | | | | 196,312,709 | 100.0 | | | |
| 1 | 2 | E | 007 | Modificado | 206,635,569 | 202,669,866 | | | 409,305,435 | | | | | 409,305,435 | 100.0 | | | |
| 1 | 2 | E | 007 | Devengado | 206,635,569 | 202,669,866 | | | 409,305,435 | | | | | 409,305,435 | 100.0 | | | |
| 1 | 2 | E | 007 | Ejercicio | 206,635,569 | 202,669,866 | | | 409,305,435 | | | | | 409,305,435 | 100.0 | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Aprob | 108.3 | -0- | | | 208.5 | | | | | 208.5 | | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 009 | Atención de trámites y promoción de los programas de la Secretaría en las entidades federativas | | | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Aprobado | 296,660,821 | 100,979,245 | | | 397,640,066 | | | | | 397,640,066 | 100.0 | | | |
| 1 | 2 | E | 009 | Modificado | 284,438,194 | 112,339,410 | | | 396,777,604 | | | | | 396,777,604 | 100.0 | | | |
| 1 | 2 | E | 009 | Devengado | 284,438,194 | 112,339,410 | | | 396,777,604 | | | | | 396,777,604 | 100.0 | | | |
| 1 | 2 | E | 009 | Ejercicio | 284,438,194 | 112,339,410 | | | 396,777,604 | | | | | 396,777,604 | 100.0 | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Aprob | 95.9 | 111.2 | | | 99.8 | | | | | 99.8 | | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | 264,910,788 | 382,187,823 | | 61,816,176 | 708,914,787 | | | | | 708,914,787 | 100.0 | | | |
| 1 | 2 | F | | Modificado | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | | Devengado | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | | Ejercicio | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | | Porcentaje Ejer/Aprob | 130.6 | 110.8 | | 56.9 | 113.5 | | | | | 113.5 | | | | |
| 1 | 2 | F | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | F | 003 | Promoción del comercio exterior y atracción de inversión extranjera directa | | | | | | | | | | | | | | |
| 1 | 2 | F | 003 | Aprobado | 264,910,788 | 382,187,823 | | 61,816,176 | 708,914,787 | | | | | 708,914,787 | 100.0 | | | |

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CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | F | 003 | Modificado | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | 003 | Devengado | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | 003 | Ejercicio | 345,872,255 | 423,322,814 | | 35,180,170 | 804,375,239 | | | | | 804,375,239 | 100.0 | | | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Aprob | 130.6 | 110.8 | | 56.9 | 113.5 | | | | | 113.5 | | | | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 398,990,069 | 283,081,302 | | 18,440,505 | 700,511,876 | | | | | 700,511,876 | 100.0 | | | |
| 1 | 2 | G | | Modificado | 401,109,492 | 268,066,682 | | 2,966,029 | 672,142,203 | | | | | 672,142,203 | 100.0 | | | |
| 1 | 2 | G | | Devengado | 401,109,492 | 268,066,682 | | 2,966,029 | 672,142,203 | | | | | 672,142,203 | 100.0 | | | |
| 1 | 2 | G | | Ejercicio | 401,109,492 | 268,066,682 | | 2,966,029 | 672,142,203 | | | | | 672,142,203 | 100.0 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 100.5 | 94.7 | | 16.1 | 96.0 | | | | | 96.0 | | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 001 | Aplicación y modernización del marco regulatorio y operativo en materia mercantil, de normalización e inversión extranjera | | | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | 74,696,847 | 123,260,392 | | 13,713,308 | 211,670,547 | | | | | 211,670,547 | 100.0 | | | |
| 1 | 2 | G | 001 | Modificado | 69,613,530 | 113,792,790 | | 2,281,478 | 185,687,798 | | | | | 185,687,798 | 100.0 | | | |
| 1 | 2 | G | 001 | Devengado | 69,613,530 | 113,792,790 | | 2,281,478 | 185,687,798 | | | | | 185,687,798 | 100.0 | | | |
| 1 | 2 | G | 001 | Ejercicio | 69,613,530 | 113,792,790 | | 2,281,478 | 185,687,798 | | | | | 185,687,798 | 100.0 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | 93.2 | 92.3 | | 16.6 | 87.7 | | | | | 87.7 | | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 003 | Vigilancia del cumplimiento de la normatividad y fortalecimiento de la certeza jurídica entre proveedores y consumidores | | | | | | | | | | | | | | |
| 1 | 2 | G | 003 | Aprobado | 274,921,908 | 28,435,973 | | | 303,357,881 | | | | | 303,357,881 | 100.0 | | | |
| 1 | 2 | G | 003 | Modificado | 287,345,726 | 33,429,902 | | | 320,775,628 | | | | | 320,775,628 | 100.0 | | | |
| 1 | 2 | G | 003 | Devengado | 287,345,726 | 33,429,902 | | | 320,775,628 | | | | | 320,775,628 | 100.0 | | | |
| 1 | 2 | G | 003 | Ejercicio | 287,345,726 | 33,429,902 | | | 320,775,628 | | | | | 320,775,628 | 100.0 | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Aprob | 104.5 | 117.6 | | | 105.7 | | | | | 105.7 | | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 007 | Regulación, modernización y promoción de la actividad minera | | | | | | | | | | | | | | |
| 1 | 2 | G | 007 | Aprobado | 49,371,314 | 131,384,937 | | 4,727,197 | 185,483,448 | | | | | 185,483,448 | 100.0 | | | |
| 1 | 2 | G | 007 | Modificado | 44,150,236 | 120,843,990 | | 684,552 | 165,678,777 | | | | | 165,678,777 | 100.0 | | | |
| 1 | 2 | G | 007 | Devengado | 44,150,236 | 120,843,990 | | 684,552 | 165,678,777 | | | | | 165,678,777 | 100.0 | | | |
| 1 | 2 | G | 007 | Ejercicio | 44,150,236 | 120,843,990 | | 684,552 | 165,678,777 | | | | | 165,678,777 | 100.0 | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Aprob | 89.4 | 92.0 | | 14.5 | 89.3 | | | | | 89.3 | | | | |
| 1 | 2 | G | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 159,904,374 | | | 159,904,374 | 159,904,374 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | 132,060,555 | | | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 132,060,555 | | | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | | Ejercicio | | | | | | 132,060,555 | | | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | 82.6 | | | 82.6 | 82.6 | | | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 159,904,374 | | | 159,904,374 | 159,904,374 | | | 100.0 | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 027 | Modificado | | | | | | | | 132,060,555 | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | | | 132,060,555 | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | 027 | Ejercicio | | | | | | | | 132,060,555 | 132,060,555 | 132,060,555 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | | 82.6 | | 82.6 | 82.6 | 82.6 | | | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 741,461,361 | 591,541,141 | | 234,016,554 | 1,567,019,056 | | | | | 1,567,019,056 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 834,034,290 | 689,456,069 | | 91,004,569 | 1,614,494,928 | | | | | 1,614,494,928 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 834,034,290 | 689,456,069 | | 91,004,569 | 1,614,494,928 | | | | | 1,614,494,928 | 100.0 | | | |
| 1 | 2 | P | | Ejercicio | 834,034,290 | 689,456,069 | | 91,004,569 | 1,614,494,928 | | | | | 1,614,494,928 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 112.5 | 116.6 | | 38.9 | 103.0 | | | | | 103.0 | | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 002 | Negociaciones internacionales para la integración y competitividad de México en las cadenas globales de valor | | | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 129,982,522 | 228,147,540 | | 51,606,795 | 409,736,857 | | | | | 409,736,857 | 100.0 | | | |
| 1 | 2 | P | 002 | Modificado | 228,597,721 | 337,521,626 | | 72,274,831 | 638,394,177 | | | | | 638,394,177 | 100.0 | | | |
| 1 | 2 | P | 002 | Devengado | 228,597,721 | 337,521,626 | | 72,274,831 | 638,394,177 | | | | | 638,394,177 | 100.0 | | | |
| 1 | 2 | P | 002 | Ejercicio | 228,597,721 | 337,521,626 | | 72,274,831 | 638,394,177 | | | | | 638,394,177 | 100.0 | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 175.9 | 147.9 | | 140.0 | 155.8 | | | | | 155.8 | | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 006 | Planeación, elaboración y seguimiento de las políticas y programas de la dependencia | | | | | | | | | | | | | | |
| 1 | 2 | P | 006 | Aprobado | 137,000,530 | 112,500,446 | | | 249,500,976 | | | | | 249,500,976 | 100.0 | | | |
| 1 | 2 | P | 006 | Modificado | 138,230,683 | 113,682,329 | | | 251,913,012 | | | | | 251,913,012 | 100.0 | | | |
| 1 | 2 | P | 006 | Devengado | 138,230,683 | 113,682,329 | | | 251,913,012 | | | | | 251,913,012 | 100.0 | | | |
| 1 | 2 | P | 006 | Ejercicio | 138,230,683 | 113,682,329 | | | 251,913,012 | | | | | 251,913,012 | 100.0 | | | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Aprob | 100.9 | 101.1 | | | 101.0 | | | | | 101.0 | | | | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 007 | Diseño e instrumentación de acciones en materia de competitividad, competencia y política regulatoria | | | | | | | | | | | | | | |
| 1 | 2 | P | 007 | Aprobado | 42,801,345 | 53,909,064 | | 18,722,142 | 115,432,551 | | | | | 115,432,551 | 100.0 | | | |
| 1 | 2 | P | 007 | Modificado | 40,986,532 | 49,635,131 | | 16,954,097 | 107,575,760 | | | | | 107,575,760 | 100.0 | | | |
| 1 | 2 | P | 007 | Devengado | 40,986,532 | 49,635,131 | | 16,954,097 | 107,575,760 | | | | | 107,575,760 | 100.0 | | | |
| 1 | 2 | P | 007 | Ejercicio | 40,986,532 | 49,635,131 | | 16,954,097 | 107,575,760 | | | | | 107,575,760 | 100.0 | | | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Aprob | 95.8 | 92.1 | | | 90.6 | | | | | 93.2 | | | | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 008 | Instrumentación de políticas de fomento para los emprendedores y las micro, pequeñas y medianas empresas | | | | | | | | | | | | | | |
| 1 | 2 | P | 008 | Aprobado | 105,454,953 | 35,768,491 | | 113,687,617 | 254,911,061 | | | | | 254,911,061 | 100.0 | | | |
| 1 | 2 | P | 008 | Modificado | 110,575,556 | 31,609,836 | | 1,081,200 | 143,266,592 | | | | | 143,266,592 | 100.0 | | | |
| 1 | 2 | P | 008 | Devengado | 110,575,556 | 31,609,836 | | 1,081,200 | 143,266,592 | | | | | 143,266,592 | 100.0 | | | |
| 1 | 2 | P | 008 | Ejercicio | 110,575,556 | 31,609,836 | | 1,081,200 | 143,266,592 | | | | | 143,266,592 | 100.0 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Aprob | 104.9 | 88.4 | | | 1.0 | | | | | 56.2 | | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | P | 009 | Promoción del desarrollo, competitividad e innovación de los sectores industrial, comercial y de servicios | | | | | | | | | | | | | | |
| 1 | 2 | P | 009 | Aprobado | 267,971,420 | 147,545,465 | | 50,000,000 | 465,516,885 | | | | | 465,516,885 | 100.0 | | | |
| 1 | 2 | P | 009 | Modificado | 257,562,816 | 145,317,464 | | 694,441 | 403,574,721 | | | | | 403,574,721 | 100.0 | | | |
| 1 | 2 | P | 009 | Devengado | 257,562,816 | 145,317,464 | | 694,441 | 403,574,721 | | | | | 403,574,721 | 100.0 | | | |
| 1 | 2 | P | 009 | Ejercicio | 257,562,816 | 145,317,464 | | 694,441 | 403,574,721 | | | | | 403,574,721 | 100.0 | | | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Aprob | 96.1 | 98.5 | | 1.4 | 86.7 | | | | | 86.7 | | | | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 010 | Fortalecimiento de la competitividad y transparencia del marco regulatorio que aplica a los particulares | | | | | | | | | | | | | | |
| 1 | 2 | P | 010 | Aprobado | 58,250,591 | 13,670,135 | | | 71,920,726 | | | | | 71,920,726 | 100.0 | | | |
| 1 | 2 | P | 010 | Modificado | 58,080,982 | 11,689,683 | | | 69,770,665 | | | | | 69,770,665 | 100.0 | | | |
| 1 | 2 | P | 010 | Devengado | 58,080,982 | 11,689,683 | | | 69,770,665 | | | | | 69,770,665 | 100.0 | | | |
| 1 | 2 | P | 010 | Ejercicio | 58,080,982 | 11,689,683 | | | 69,770,665 | | | | | 69,770,665 | 100.0 | | | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Aprob | 99.7 | 85.5 | | | 97.0 | | | | | 97.0 | | | | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 477,498,630 | 68,307,633 | | 10,351,955 | 556,158,218 | | | | | 556,158,218 | 100.0 | | | |
| 1 | 3 | | | Modificado | 459,229,398 | 71,621,605 | | 4,908,859 | 535,759,862 | | 45,651,072 | | 45,651,072 | 581,410,933 | 92.1 | | | 7.9 |
| 1 | 3 | | | Devengado | 459,229,398 | 71,621,605 | | 4,908,859 | 535,759,862 | | 45,651,072 | | 45,651,072 | 581,410,933 | 92.1 | | | 7.9 |
| 1 | 3 | | | Ejercicio | 459,229,398 | 71,621,605 | | 4,908,859 | 535,759,862 | | 45,651,072 | | 45,651,072 | 581,410,933 | 92.1 | | | 7.9 |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 96.2 | 104.9 | | 47.4 | 96.3 | | | | | 104.5 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 412,169,659 | 56,019,816 | | 10,351,955 | 478,541,430 | | | | | 478,541,430 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | | Devengado | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | | Ejercicio | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 96.1 | 110.6 | | 47.4 | 96.7 | | | | | 106.3 | | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 412,169,659 | 56,019,816 | | 10,351,955 | 478,541,430 | | | | | 478,541,430 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | 001 | Devengado | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | 001 | Ejercicio | 395,971,954 | 61,953,832 | | 4,908,859 | 462,834,645 | | 45,651,072 | | 45,651,072 | 508,485,717 | 91.0 | | | 9.0 |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 96.1 | 110.6 | | 47.4 | 96.7 | | | | | 106.3 | | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 65,328,971 | 12,287,817 | | | 77,616,788 | | | | | 77,616,788 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | | |
| 1 | 3 | O | | Ejercicio | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 96.8 | 78.7 | | | 94.0 | | | | | 94.0 | | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

CUENTA PÚBLICA 2017

CUENTA PÚBLICA 2017 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 65,328,971 | 12,287,817 | | | 77,616,788 | | | | | 77,616,788 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | |
| 1 | 3 | O | 001 | Ejercicio | 63,257,444 | 9,667,773 | | | 72,925,217 | | | | | 72,925,217 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 96.8 | 78.7 | | | 94.0 | | | | | 94.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.