

CUENTA PÚBLICA 2017

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
GOBIERNO FEDERAL
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	3,789,502,606,832	832,391,944,523	445,384,723,560	387,007,220,963	4,176,509,827,795	4,172,843,027,213	4,092,414,992,374	76,496,316,898	4,170,159,048,380	3,666,800,581
Poder Legislativo	14,447,171,472	679,485,104	288,210,041	391,275,063	14,838,446,535	14,838,446,535	14,825,438,735		14,838,446,535	0
H. Cámara de Diputados	7,629,432,185	185,515,347	107,746,304	77,769,043	7,707,201,228	7,707,201,228	7,707,201,228		7,707,201,228	0
H. Cámara de Senadores	4,541,972,587	56,486,060		56,486,060	4,598,458,647	4,598,458,647	4,585,450,847		4,598,458,647	
Auditoría Superior de la Federación	2,275,766,700	437,483,697	180,463,737	257,019,960	2,532,786,660	2,532,786,660	2,532,786,660		2,532,786,660	
Poder Judicial	69,477,231,563	66,065,484,351	69,585,863,750	-3,520,379,399	65,956,852,164	62,597,785,162	59,629,803,688		60,203,782,567	3,359,067,002
Suprema Corte de Justicia de la Nación	5,488,046,962	88,352,070	944,459,588	-856,107,519	4,631,939,443	4,622,817,976	4,178,606,420		4,622,817,976	9,121,467
Consejo de la Judicatura Federal	60,863,904,601	65,971,882,282	68,259,334,895	-2,287,452,613	58,576,451,988	55,227,584,432	52,833,581,837		52,833,581,837	3,348,867,556
Tribunal Electoral del Poder Judicial de la Federación	3,125,280,000	5,250,000	382,069,267	-376,819,267	2,748,460,733	2,747,382,754	2,617,615,432		2,747,382,754	1,077,979
Órganos Autónomos	31,015,225,431	2,377,729,932	2,807,344,408	-429,614,476	30,585,610,955	30,511,348,546	29,565,369,367	272,447	30,226,394,242	74,262,410
Instituto Nacional Electoral	15,071,176,879	267,363,431	548,213,088	-280,849,658	14,790,327,221	14,748,841,909	14,324,744,017	272,447	14,748,841,909	41,485,313
Tribunal Federal de Justicia Administrativa	2,554,777,815	62,407,706		62,407,706	2,617,185,521	2,616,129,025	2,477,918,387		2,616,129,025	1,056,496
Comisión Nacional de los Derechos Humanos	1,728,566,039	15,247,772	56,977,719	-41,729,947	1,686,836,092	1,655,115,492	1,575,952,290		1,655,115,492	31,720,601
Información Nacional Estadística y Geográfica	7,033,704,504	403,225,081	604,635,991	-201,410,910	6,832,293,594	6,832,293,594	6,547,339,291		6,547,339,291	
Comisión Federal de Competencia Económica	537,243,760	263,175,807	287,781,651	-24,605,843	512,637,917	512,637,917	493,084,772		512,637,917	
Instituto Nacional para la Evaluación de la Educación	1,153,895,078	13,455,643	29,088,688	-15,633,045	1,138,262,033	1,138,262,033	1,138,262,033		1,138,262,033	
Instituto Federal de Telecomunicaciones	1,980,000,000	1,352,854,491	1,221,717,115	131,137,376	2,111,137,376	2,111,137,376	2,111,137,376		2,111,137,376	
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	955,861,356		58,930,155	-58,930,155	896,931,201	896,931,201	896,931,201		896,931,201	
Poder Ejecutivo	3,674,562,978,366	763,269,245,135	372,703,305,361	390,565,939,774	4,065,128,918,140	4,064,895,446,971	3,988,394,380,584	76,496,044,451	4,064,890,425,035	233,471,170
Ramos Administrativos	978,730,335,003	190,938,490,558	59,181,525,908	131,756,964,651	1,110,487,299,654	1,110,254,665,497	1,073,567,001,450	36,682,642,112	1,110,249,643,562	232,634,157
Oficina de la Presidencia de la República	1,819,588,182	1,920,228,923	84,786,512	1,835,442,411	3,655,030,593	3,654,426,988	3,654,426,988		3,654,426,988	603,605
Gobernación	58,187,060,971	20,069,207,641	2,803,553,190	17,265,654,451	75,452,715,422	75,452,324,515	69,643,955,104	5,808,369,411	75,452,324,515	390,907
Relaciones Exteriores	7,819,190,318	6,594,100,498	1,338,677,208	5,255,423,290	13,074,613,608	13,064,596,228	11,669,326,192	1,395,269,721	13,064,595,913	10,017,380
Hacienda y Crédito Público	26,857,819,823	25,065,415,749	4,192,806,429	20,872,609,320	47,730,429,143	47,651,019,903	46,588,744,047	1,059,977,809	47,648,721,856	79,409,240
Defensa Nacional	69,407,968,044	5,445,674,263	434,350,362	5,011,323,901	74,419,291,945	74,419,291,945	74,419,291,944		74,419,291,944	0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	70,597,215,782	4,321,386,335	7,619,956,844	-3,298,570,509	67,298,645,273	67,295,938,628	63,374,789,454	3,921,144,929	67,295,934,383	2,706,646
Comunicaciones y Transportes	84,627,745,420	25,176,753,357	4,747,251,551	20,429,501,806	105,057,247,226	105,011,296,153	98,021,510,128	6,987,397,042	105,008,907,170	45,951,073
Economía	9,524,564,724	4,061,195,533	3,806,430,322	254,765,211	9,779,329,935	9,779,329,935	9,381,007,639	398,322,296	9,779,329,935	
Educación Pública	267,655,185,221	38,618,811,928	3,957,983,110	34,660,828,818	302,316,014,039	302,310,239,610	297,489,228,601	4,821,011,010	302,310,239,610	5,774,429
Salud	121,817,532,748	17,395,896,895	7,027,158,269	10,368,738,625	132,186,271,373	132,186,174,377	130,484,087,866	1,702,086,510	132,186,174,377	96,997
Marina	26,336,892,497	7,824,493,315	27,966,440	7,796,526,875	34,133,419,372	34,133,419,372	33,322,141,715	811,277,657	34,133,419,372	
Trabajo y Previsión Social	3,536,129,469	755,858,484	427,670,197	328,188,287	3,864,317,756	3,864,317,756	3,776,452,337	87,865,419	3,864,317,756	
Desarrollo Agrario, Territorial y Urbano	16,018,897,188	5,462,274,866	2,605,814,950	2,856,459,916	18,875,357,104	18,816,883,573	18,107,320,823	709,562,749	18,816,883,573	58,473,531

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DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	36,058,607,085	9,544,719,126	5,672,610,371	3,872,108,755	39,930,715,840	39,905,606,387	35,650,352,652	4,255,003,829	39,905,356,481	25,109,453
Procuraduría General de la República	15,897,460,324	799,764,044	666,704,120	133,059,925	16,030,520,249	16,027,630,370	15,156,325,656	871,224,275	16,027,549,931	2,889,879
Energía	2,361,605,506	3,873,941,597	154,030,907	3,719,910,690	6,081,516,196	6,081,516,196	6,075,902,833	5,613,363	6,081,516,196	
Desarrollo Social	105,339,637,578	1,592,288,601	8,127,260,489	-6,534,971,888	98,804,665,690	98,804,411,505	96,444,752,012	2,359,659,492	98,804,411,505	254,186
Turismo	3,947,455,241	5,507,983,040	1,386,938,412	4,121,044,628	8,068,499,869	8,068,499,869	7,387,305,165	681,194,704	8,068,499,869	
Función Pública	1,106,575,552	1,118,548,121	673,479,022	445,069,099	1,551,644,651	1,551,644,651	1,462,520,463	89,124,188	1,551,644,651	
Tribunales Agrarios	882,205,614	71,774,641	31,770,498	40,004,142	922,209,756	922,209,756	922,209,756		922,209,756	
Consejería Jurídica del Ejecutivo Federal	121,331,124	19,279,485	4,765,442	14,514,043	135,845,167	135,845,167	128,012,411	7,832,756	135,845,167	
Consejo Nacional de Ciencia y Tecnología	26,963,512,279	844,078,889	728,979,882	115,099,006	27,078,611,285	27,078,611,285	26,962,284,902	116,326,383	27,078,611,285	
Comisión Reguladora de Energía	339,993,356	1,188,943,004	712,377,601	476,565,403	816,558,759	816,558,759	753,902,972	62,655,787	816,558,759	
Comisión Nacional de Hidrocarburos	290,011,903	1,388,866,522	770,375,504	618,491,018	908,502,921	908,502,921	828,905,841	79,597,080	908,502,921	
Entidades no Sectorizadas	8,787,848,969	749,060,681	794,448,965	-45,388,283	8,742,460,686	8,742,432,496	8,535,584,597	206,847,899	8,742,432,496	28,190
Cultura	12,428,300,085	1,527,945,021	383,379,310	1,144,565,711	13,572,865,796	13,571,937,154	13,326,659,351	245,277,803	13,571,937,154	928,642
Ramos Generales	2,695,832,643,363	572,330,754,577	313,521,779,454	258,808,975,123	2,954,641,618,486	2,954,640,781,473	2,914,827,379,134	39,813,402,339	2,954,640,781,473	837,013
Aportaciones a Seguridad Social	642,744,210,907		8,742,692,796	-8,742,692,796	634,001,518,111	634,001,518,111	634,001,518,111		634,001,518,111	
Provisiones Salariales y Económicas	131,865,621,170	520,182,727,367	264,548,022,490	255,634,704,877	387,500,326,047	387,500,326,047	348,509,625,624	38,990,700,423	387,500,326,047	
Deuda Pública	416,319,299,999		9,869,038,256	-9,869,038,256	406,450,261,743	406,450,261,743	406,450,261,743		406,450,261,743	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	51,251,051,583	1,457,320,730	15,368,004,952	-13,910,684,222	37,340,367,361	37,339,710,852	36,517,008,937	822,701,916	37,339,710,852	656,508
Participaciones a Entidades Federativas y Municipios	742,566,220,934	34,298,301,121	4,446,958,809	29,851,342,312	772,417,563,246	772,417,563,246	772,417,563,246		772,417,563,246	
Adeudos de Ejercicios Fiscales Anteriores	23,375,682,148		4,062,519,942	-4,062,519,942	19,313,162,206	19,313,162,206	19,313,162,206		19,313,162,206	
Aportaciones Federales para Entidades Federativas y Municipios	651,861,755,922	16,279,205,359	6,484,464,863	9,794,740,496	661,656,496,418	661,656,315,914	661,656,315,914		661,656,315,914	180,505
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	35,848,800,700	113,200,000	77,345	113,122,655	35,961,923,355	35,961,923,355	35,961,923,355		35,961,923,355	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.