

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|----------------------------------|-----------------|--------------------------|------------------|-----------|--------------------|---------------|-----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | TOTAL APROBADO | 32,337,848,120 | 11,224,039,616 | | 83,664,408,157 | 127,226,295,893 | 15,823,054,706 | 8,301,187,237 | | | 8,301,187,237 | 151,350,537,836 | 84.1 | 10.5 | 5.5 |
| | | | | | | TOTAL MODIFICADO | 20,823,635,861 | 11,052,455,871 | | 115,372,029,229 | 147,248,120,961 | 15,082,488,470 | 1,003,636,351 | | 169,564,182 | 1,173,200,533 | 163,503,809,964 | 90.1 | 9.2 | 0.7 |
| | | | | | | TOTAL DEVENGADO | 20,625,892,936 | 9,690,872,137 | | 153,960,408,986 | 184,277,174,059 | 15,082,488,472 | 1,021,176,665 | | 166,249,687 | 1,187,426,352 | 200,547,088,883 | 91.9 | 7.5 | 0.6 |
| | | | | | | TOTAL PAGADO | 20,771,022,054 | 11,042,672,248 | | 115,358,370,672 | 147,172,064,974 | 15,082,488,470 | 1,003,636,351 | | 169,564,182 | 1,173,200,533 | 163,427,753,977 | 90.1 | 9.2 | 0.7 |
| | | | | | | Porcentaje Pag/Aprob | 64.2 | 98.4 | | 137.9 | 115.7 | 95.3 | 12.1 | | | 14.1 | 108.0 | | | |
| | | | | | | Porcentaje Pag/Modif | 99.7 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | | | | | | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |
| 1 | | | | | | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | | 230,032,506 | 100.0 | | |
| 1 | | | | | | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | | 230,779,630 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 33.8 | 16.2 | | 0.3 | 31.8 | | | | | | 31.8 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | | 230,032,506 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | | 230,779,630 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 33.8 | 16.2 | | 0.3 | 31.8 | | | | | | 31.8 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | | 230,032,506 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | | 230,779,630 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 33.8 | 16.2 | | 0.3 | 31.8 | | | | | | 31.8 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | | 230,032,506 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | | 230,779,630 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 33.8 | 16.2 | | 0.3 | 31.8 | | | | | | 31.8 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | | 230,032,506 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | | 230,779,630 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Aprob | 33.8 | 16.2 | | 0.3 | 31.8 | | | | | | 31.8 | | | |
| 1 | 3 | 04 | 001 | O001 | | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Aprobado | 664,043,861 | 38,923,370 | | 21,957,014 | 724,924,245 | | | | | | 724,924,245 | 100.0 | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Modificado | 224,416,014 | 6,330,825 | | 60,075 | 230,806,914 | | | | | | 230,806,914 | 100.0 | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------|--------------------|-----------|----------------------------------|-----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | T9N | Devengado | 223,619,819 | 6,352,612 | | 60,075 | 230,032,506 | | | | | 230,032,506 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Pagado | 224,416,014 | 6,303,541 | | 60,075 | 230,779,630 | | | | | 230,779,630 | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Porcentaje Pag/Aprob | | 16.2 | | 0.3 | 31.8 | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | T9N | Porcentaje Pag/Modif | 100.0 | 99.6 | | 100.0 | 100.0 | | | | | | | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 31,673,804,259 | 11,185,116,246 | | 83,642,451,143 | 126,501,371,648 | 15,823,054,706 | 8,301,187,237 | | 8,301,187,237 | 150,625,613,591 | 84.0 | 10.5 | 5.5 | |
| 3 | | | | | | Modificado | 20,599,219,847 | 11,046,125,046 | | 115,371,969,154 | 147,017,314,047 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,273,003,050 | 90.0 | 9.2 | 0.7 | |
| 3 | | | | | | Devengado | 20,402,273,117 | 9,684,519,525 | | 153,960,348,911 | 184,047,141,553 | 15,082,488,472 | 1,021,176,665 | 166,249,687 | 1,187,426,352 | 200,317,056,377 | 91.9 | 7.5 | 0.6 | |
| 3 | | | | | | Pagado | 20,546,606,040 | 11,036,368,707 | | 115,358,310,597 | 146,941,285,344 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,196,974,347 | 90.0 | 9.2 | 0.7 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 64.9 | 98.7 | | 137.9 | 116.2 | 95.3 | 12.1 | | 14.1 | 108.3 | | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 99.7 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | Aprobado | 31,673,804,259 | 11,185,116,246 | | 83,642,451,143 | 126,501,371,648 | 15,823,054,706 | 8,301,187,237 | | 8,301,187,237 | 150,625,613,591 | 84.0 | 10.5 | 5.5 | |
| 3 | 3 | | | | | Modificado | 20,599,219,847 | 11,046,125,046 | | 115,371,969,154 | 147,017,314,047 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,273,003,050 | 90.0 | 9.2 | 0.7 | |
| 3 | 3 | | | | | Devengado | 20,402,273,117 | 9,684,519,525 | | 153,960,348,911 | 184,047,141,553 | 15,082,488,472 | 1,021,176,665 | 166,249,687 | 1,187,426,352 | 200,317,056,377 | 91.9 | 7.5 | 0.6 | |
| 3 | 3 | | | | | Pagado | 20,546,606,040 | 11,036,368,707 | | 115,358,310,597 | 146,941,285,344 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,196,974,347 | 90.0 | 9.2 | 0.7 | |
| 3 | 3 | | | | | Porcentaje Pag/Aprob | 64.9 | 98.7 | | 137.9 | 116.2 | 95.3 | 12.1 | | 14.1 | 108.3 | | | | |
| 3 | 3 | | | | | Porcentaje Pag/Modif | 99.7 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | Aprobado | 31,673,804,259 | 11,185,116,246 | | 83,642,451,143 | 126,501,371,648 | 15,823,054,706 | 8,301,187,237 | | 8,301,187,237 | 150,625,613,591 | 84.0 | 10.5 | 5.5 | |
| 3 | 3 | 02 | | | | Modificado | 20,599,219,847 | 11,046,125,046 | | 115,371,969,154 | 147,017,314,047 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,273,003,050 | 90.0 | 9.2 | 0.7 | |
| 3 | 3 | 02 | | | | Devengado | 20,402,273,117 | 9,684,519,525 | | 153,960,348,911 | 184,047,141,553 | 15,082,488,472 | 1,021,176,665 | 166,249,687 | 1,187,426,352 | 200,317,056,377 | 91.9 | 7.5 | 0.6 | |
| 3 | 3 | 02 | | | | Pagado | 20,546,606,040 | 11,036,368,707 | | 115,358,310,597 | 146,941,285,344 | 15,082,488,470 | 1,003,636,351 | 169,564,182 | 1,173,200,533 | 163,196,974,347 | 90.0 | 9.2 | 0.7 | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Aprob | 64.9 | 98.7 | | 137.9 | 116.2 | 95.3 | 12.1 | | 14.1 | 108.3 | | | | |
| 3 | 3 | 02 | | | | Porcentaje Pag/Modif | 99.7 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 230 | | | Entorno ecológico | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | | | Aprobado | 102,156,403 | 23,700,000 | | | 125,856,403 | | | | | 125,856,403 | 100.0 | | | |
| 3 | 3 | 02 | 230 | | | Modificado | 87,767,396 | 16,202,400 | 2,208 | | 103,972,004 | | | | | 103,972,004 | 100.0 | | | |
| 3 | 3 | 02 | 230 | | | Devengado | 87,310,606 | 9,181,922 | | | 96,492,528 | | | | | 96,492,528 | 100.0 | | | |
| 3 | 3 | 02 | 230 | | | Pagado | 87,767,396 | 16,200,386 | 2,208 | | 103,969,990 | | | | | 103,969,990 | 100.0 | | | |
| 3 | 3 | 02 | 230 | | | Porcentaje Pag/Aprob | 85.9 | 68.4 | | | 82.6 | | | | | 82.6 | | | | |
| 3 | 3 | 02 | 230 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 230 | E012 | | Operación y mantenimiento de la infraestructura en ecología | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | | Aprobado | 102,156,403 | 23,700,000 | | | 125,856,403 | | | | | 125,856,403 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | | Modificado | 87,767,396 | 16,202,400 | 2,208 | | 103,972,004 | | | | | 103,972,004 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | | Devengado | 87,310,606 | 9,181,922 | | | 96,492,528 | | | | | 96,492,528 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | | Pagado | 87,767,396 | 16,200,386 | 2,208 | | 103,969,990 | | | | | 103,969,990 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | | Porcentaje Pag/Aprob | 85.9 | 68.4 | | | 82.6 | | | | | 82.6 | | | | |
| 3 | 3 | 02 | 230 | E012 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Aprobado | 102,156,403 | 23,700,000 | | | 125,856,403 | | | | | 125,856,403 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Modificado | 87,767,396 | 16,202,400 | 2,208 | | 103,972,004 | | | | | 103,972,004 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Devengado | 87,310,606 | 9,181,922 | | | 96,492,528 | | | | | 96,492,528 | 100.0 | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Pagado | 87,767,396 | 16,200,386 | 2,208 | | 103,969,990 | | | | | 103,969,990 | 100.0 | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|---------------|--------------------|------------|----------------------------------|-------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 230 | E012 | T9N | Porcentaje Pag/Aprob | 85.9 | 68.4 | | 82.6 | | | | | 82.6 | | | | | |
| 3 | 3 | 02 | 230 | E012 | T9N | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | | | Personal activo y jubilado saludable y con calidad de vida | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | | | Aprobado | 8,492,887,972 | 3,260,919,310 | 70,340,324 | 11,824,147,606 | | 250,826,208 | | | 250,826,208 | 12,074,973,814 | 97.9 | 2.1 | | |
| 3 | 3 | 02 | 231 | | | Modificado | 8,383,800,240 | 5,243,583,034 | 70,630,026 | 13,698,013,300 | | 31,323,138 | | | 31,323,138 | 13,729,336,438 | 99.8 | 0.2 | | |
| 3 | 3 | 02 | 231 | | | Devengado | 8,311,981,524 | 4,290,767,938 | 70,642,167 | 12,673,391,629 | | 30,721,053 | | | 30,721,053 | 12,704,112,682 | 99.8 | 0.2 | | |
| 3 | 3 | 02 | 231 | | | Pagado | 8,383,800,240 | 5,241,511,210 | 70,622,449 | 13,695,933,899 | | 31,323,138 | | | 31,323,138 | 13,727,257,037 | 99.8 | 0.2 | | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Aprob | 98.7 | 160.7 | 100.4 | 115.8 | | 12.5 | | | 12.5 | 113.7 | | | | |
| 3 | 3 | 02 | 231 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Servicios médicos al personal de PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | | Aprobado | 8,492,887,972 | 3,260,919,310 | 70,340,324 | 11,824,147,606 | | | | | 11,824,147,606 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Modificado | 8,383,800,240 | 5,243,583,034 | 70,630,026 | 13,698,013,300 | | | | | 13,698,013,300 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Devengado | 8,311,981,524 | 4,290,767,938 | 70,642,167 | 12,673,391,629 | | | | | 12,673,391,629 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Pagado | 8,383,800,240 | 5,241,511,210 | 70,622,449 | 13,695,933,899 | | | | | 13,695,933,899 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Aprob | 98.7 | 160.7 | 100.4 | 115.8 | | | | | 115.8 | | | | | |
| 3 | 3 | 02 | 231 | E013 | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Aprobado | 8,492,887,972 | 3,260,919,310 | 70,340,324 | 11,824,147,606 | | | | | 11,824,147,606 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Modificado | 8,383,800,240 | 5,243,583,034 | 70,630,026 | 13,698,013,300 | | | | | 13,698,013,300 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Devengado | 8,311,981,524 | 4,290,767,938 | 70,642,167 | 12,673,391,629 | | | | | 12,673,391,629 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Pagado | 8,383,800,240 | 5,241,511,210 | 70,622,449 | 13,695,933,899 | | | | | 13,695,933,899 | 100.0 | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Porcentaje Pag/Aprob | 98.7 | 160.7 | 100.4 | 115.8 | | | | | 115.8 | | | | | |
| 3 | 3 | 02 | 231 | E013 | T9N | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | K011 | | Proyectos de infraestructura social de salud | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K011 | | Aprobado | | | | | 250,826,208 | | | 250,826,208 | 250,826,208 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Modificado | | | | | 31,323,138 | | | 31,323,138 | 31,323,138 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Devengado | | | | | 30,721,053 | | | 30,721,053 | 30,721,053 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Pagado | | | | | 31,323,138 | | | 31,323,138 | 31,323,138 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | | Porcentaje Pag/Aprob | | | | | 12.5 | | | 12.5 | 12.5 | | | | | |
| 3 | 3 | 02 | 231 | K011 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Aprobado | | | | | 250,826,208 | | | 250,826,208 | 250,826,208 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Modificado | | | | | 31,323,138 | | | 31,323,138 | 31,323,138 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Devengado | | | | | 30,721,053 | | | 30,721,053 | 30,721,053 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Pagado | | | | | 31,323,138 | | | 31,323,138 | 31,323,138 | | | 100.0 | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Porcentaje Pag/Aprob | | | | | 12.5 | | | 12.5 | 12.5 | | | | | |
| 3 | 3 | 02 | 231 | K011 | T9N | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | | | Aprobado | | | | 15,823,054,706 | | | | 15,823,054,706 | 15,823,054,706 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Modificado | | | | 15,082,488,470 | | | | 15,082,488,470 | 15,082,488,470 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Devengado | | | | 15,082,488,472 | | | | 15,082,488,472 | 15,082,488,472 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Pagado | | | | 15,082,488,470 | | | | 15,082,488,470 | 15,082,488,470 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Aprob | | | | 95.3 | | | | 95.3 | 95.3 | | | | | |
| 3 | 3 | 02 | 232 | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | 100.0 | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|----------------------------------|-----------------|--------------------------|------------------|-------------|--------------------|---------------|-----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | DENOMINACIÓN | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | PENSIONES Y JUBILACIONES | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 233 | K029 | T9N | Aprobado | | | | | | | 1,352,531,271 | | | 1,352,531,271 | 1,352,531,271 | | | 100.0 |
| 3 | 3 | 02 | 233 | K029 | T9N | Modificado | | | | | | | 383,016,225 | | | 383,016,225 | 383,016,225 | | | 100.0 |
| 3 | 3 | 02 | 233 | K029 | T9N | Devengado | | | | | | | 374,236,856 | | | 374,236,856 | 374,236,856 | | | 100.0 |
| 3 | 3 | 02 | 233 | K029 | T9N | Pagado | | | | | | | 383,016,225 | | | 383,016,225 | 383,016,225 | | | 100.0 |
| 3 | 3 | 02 | 233 | K029 | T9N | Porcentaje Pag/Aprob | | | | | | | 28.3 | | | 28.3 | 28.3 | | | |
| 3 | 3 | 02 | 233 | K029 | T9N | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 3 | 3 | 02 | 234 | | | Gestión corporativa a las empresas productivas subsidiarias de PEMEX | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | | | Aprobado | 22,070,196,352 | 7,184,956,673 | | 83,572,110,819 | 112,827,263,844 | | 6,697,829,758 | | | 6,697,829,758 | 119,525,093,602 | 94.4 | | 5.6 |
| 3 | 3 | 02 | 234 | | | Modificado | 11,306,861,863 | 5,491,310,044 | | 115,301,336,920 | 132,099,508,827 | | 589,296,988 | 169,564,182 | | 758,861,170 | 132,858,369,997 | 99.4 | | 0.6 |
| 3 | 3 | 02 | 234 | | | Devengado | 11,189,835,581 | 5,127,806,637 | | 153,889,706,744 | 170,207,348,962 | | 616,218,756 | 166,249,687 | | 782,468,443 | 170,989,817,405 | 99.5 | | 0.5 |
| 3 | 3 | 02 | 234 | | | Pagado | 11,254,248,056 | 5,484,495,185 | | 115,287,685,940 | 132,026,429,181 | | 589,296,988 | 169,564,182 | | 758,861,170 | 132,785,290,351 | 99.4 | | 0.6 |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Aprob | 51.0 | 76.3 | | 137.9 | 117.0 | | 8.8 | | | 11.3 | 111.1 | | | |
| 3 | 3 | 02 | 234 | | | Porcentaje Pag/Modif | 99.5 | 99.9 | | 100.0 | 99.9 | | 100.0 | | 100.0 | 100.0 | 99.9 | | | |
| 3 | 3 | 02 | 234 | E015 | | Prestación de servicios corporativos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | | Aprobado | 11,077,732,608 | 4,526,375,080 | | 83,158,953,920 | 98,763,061,608 | | | | | | 98,763,061,608 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Modificado | 6,094,620,050 | 2,805,135,171 | | 113,962,914,045 | 122,862,669,266 | | | | | | 122,862,669,266 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Devengado | 6,063,764,521 | 2,660,577,899 | | 153,364,288,748 | 162,088,631,168 | | | | | | 162,088,631,168 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Pagado | 6,094,620,050 | 2,803,406,336 | | 113,949,263,067 | 122,847,289,453 | | | | | | 122,847,289,453 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Aprob | 55.0 | 61.9 | | 137.0 | 124.4 | | | | | | 124.4 | | | |
| 3 | 3 | 02 | 234 | E015 | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Aprobado | 11,077,732,608 | 4,526,375,080 | | 83,158,953,920 | 98,763,061,608 | | | | | | 98,763,061,608 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Modificado | 6,094,620,050 | 2,805,135,171 | | 113,962,914,045 | 122,862,669,266 | | | | | | 122,862,669,266 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Devengado | 6,063,764,521 | 2,660,577,899 | | 153,364,288,748 | 162,088,631,168 | | | | | | 162,088,631,168 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Pagado | 6,094,620,050 | 2,803,406,336 | | 113,949,263,067 | 122,847,289,453 | | | | | | 122,847,289,453 | 100.0 | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Porcentaje Pag/Aprob | 55.0 | 61.9 | | 137.0 | 124.4 | | | | | | 124.4 | | | |
| 3 | 3 | 02 | 234 | E015 | T9N | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 100.0 | | | | | | 100.0 | | | |
| 3 | 3 | 02 | 234 | K014 | | Otros proyectos de infraestructura social | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Aprobado | | | | | | | 1,000,000 | | | 1,000,000 | 1,000,000 | | | 100.0 |
| 3 | 3 | 02 | 234 | K014 | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Aprobado | | | | | | | 1,000,000 | | | 1,000,000 | 1,000,000 | | | 100.0 |
| 3 | 3 | 02 | 234 | K014 | T9N | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Pagado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K014 | T9N | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K024 | | Otros proyectos de infraestructura gubernamental | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K024 | | Aprobado | | | | | | | 2,410,338,802 | | | 2,410,338,802 | 2,410,338,802 | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | | Modificado | | | | | | | 90,204,998 | | | 90,204,998 | 90,204,998 | | | 100.0 |

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CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|----------------------------------|------|------------------|--------------------------|--------------------|--------------------|------|---------------|-----------------------|--------------------------|-----------|-------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 3 | 3 | 02 | 234 | K024 | | | Devengado | | | | | | | 133,670,376 | | | 133,670,376 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | | | Pagado | | | | | | | 90,204,998 | | | 90,204,998 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | | | Porcentaje Pag/Aprob | | | | | | | 3.7 | | | 3.7 | | | | |
| 3 | 3 | 02 | 234 | K024 | | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K024 | T9N | | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K024 | T9N | | Aprobado | | | | | | | 2,410,338,802 | | | 2,410,338,802 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | T9N | | Modificado | | | | | | | 90,204,998 | | | 90,204,998 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | T9N | | Devengado | | | | | | | 133,670,376 | | | 133,670,376 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | T9N | | Pagado | | | | | | | 90,204,998 | | | 90,204,998 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K024 | T9N | | Porcentaje Pag/Aprob | | | | | | | 3.7 | | | 3.7 | | | | |
| 3 | 3 | 02 | 234 | K024 | T9N | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K025 | | | Proyectos de inmuebles (oficinas administrativas) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | | | Modificado | | | | | | | 4,537,835 | | | 4,537,835 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | | | Devengado | | | | | | | 2,947,527 | | | 2,947,527 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | | | Pagado | | | | | | | 4,537,835 | | | 4,537,835 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K025 | T9N | | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | T9N | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | T9N | | Modificado | | | | | | | 4,537,835 | | | 4,537,835 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | T9N | | Devengado | | | | | | | 2,947,527 | | | 2,947,527 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | T9N | | Pagado | | | | | | | 4,537,835 | | | 4,537,835 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K025 | T9N | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K025 | T9N | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K027 | | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | | | Aprobado | | | | | | | 958,002,016 | | | 958,002,016 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | | Modificado | | | | | | | 21,770,667 | | | 21,770,667 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | | Devengado | | | | | | | 21,937,977 | | | 21,937,977 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | | Pagado | | | | | | | 21,770,667 | | | 21,770,667 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | | | Porcentaje Pag/Aprob | | | | | | | 2.3 | | | 2.3 | | | | |
| 3 | 3 | 02 | 234 | K027 | | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K027 | T9N | | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K027 | T9N | | Aprobado | | | | | | | 958,002,016 | | | 958,002,016 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T9N | | Modificado | | | | | | | 21,770,667 | | | 21,770,667 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T9N | | Devengado | | | | | | | 21,937,977 | | | 21,937,977 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T9N | | Pagado | | | | | | | 21,770,667 | | | 21,770,667 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K027 | T9N | | Porcentaje Pag/Aprob | | | | | | | 2.3 | | | 2.3 | | | | |
| 3 | 3 | 02 | 234 | K027 | T9N | | Porcentaje Pag/Modif | | | | | | | 100.0 | | | 100.0 | | | | |
| 3 | 3 | 02 | 234 | K028 | | | Estudios de preinversión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K028 | | | Aprobado | | | | | | | 15,189,850 | | | 15,189,850 | | | | 100.0 |
| 3 | 3 | 02 | 234 | K028 | | | Modificado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K028 | | | Devengado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | K028 | | | Pagado | | | | | | | | | | | | | | |

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CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9N PEMEX CORPORATIVO (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------|--------------------|-------------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|--------------------------|-----------------------|--|--|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Aprobado | 10,992,463,744 | 2,658,581,593 | | 413,156,899 | 14,064,202,236 | | | | | 14,064,202,236 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Modificado | 5,212,241,813 | 2,686,174,873 | | 647,002,962 | 8,545,419,648 | | | | | 8,545,419,648 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Devengado | 5,126,071,060 | 2,467,228,738 | | 624,125,690 | 8,217,425,488 | | | | | 8,217,425,488 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Pagado | 5,159,628,006 | 2,681,088,849 | | 647,002,962 | 8,487,719,817 | | | | | 8,487,719,817 | 100.0 | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Porcentaje Pag/Aprob | 46.9 | 100.8 | | 156.6 | 60.3 | | | | | 60.3 | | | | |
| 3 | 3 | 02 | 234 | M001 | T9N | Porcentaje Pag/Modif | 99.0 | 99.8 | | 100.0 | 99.3 | | | | | 99.3 | | | | |
| 3 | 3 | 02 | 234 | W001 | | Operaciones ajenas | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Modificado | | | 691,419,913 | 691,419,913 | | | 169,564,182 | 169,564,182 | 860,984,095 | 80.3 | | 19.7 | | |
| 3 | 3 | 02 | 234 | W001 | | Devengado | | | -98,707,694 | -98,707,694 | | | 166,249,687 | 166,249,687 | 67,541,993 | -0- | | 246.1 | | |
| 3 | 3 | 02 | 234 | W001 | | Pagado | | | 691,419,911 | 691,419,911 | | | 169,564,182 | 169,564,182 | 860,984,093 | 80.3 | | 19.7 | | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Pemex Corporativo | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Aprobado | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Modificado | | | 691,419,913 | 691,419,913 | | | 169,564,182 | 169,564,182 | 860,984,095 | 80.3 | | 19.7 | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Devengado | | | -98,707,694 | -98,707,694 | | | 166,249,687 | 166,249,687 | 67,541,993 | -0- | | 246.1 | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Pagado | | | 691,419,911 | 691,419,911 | | | 169,564,182 | 169,564,182 | 860,984,093 | 80.3 | | 19.7 | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 234 | W001 | T9N | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%

2/ Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.