

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9K PEMEX LOGÍSTICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|--|----------------------|--------------------|-----------|----------------------------------|----------------|--------------------------|--------------------|-----------|--------------------|----------------|----------------|-----------------------|-----|------|
| | | | | | | | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| FI | FN | SF | AI | PP | UR | | | | | | | | | | | | | | | | |
| | | | | | | | TOTAL APROBADO | 6,982,204,503 | 16,037,137,320 | | 149,212,618 | 23,168,554,441 | | 6,316,641,594 | | | 6,316,641,594 | 29,485,196,035 | 78.6 | | 21.4 |
| | | | | | | | TOTAL MODIFICADO | 144,849,436 | 54,032,483,712 | | 1,011,251,103 | 55,188,584,251 | 75,000,000 | 7,017,028,518 | | 1,488,877,054 | 8,505,905,572 | 63,769,489,823 | 86.5 | 0.1 | 13.3 |
| | | | | | | | TOTAL DEVENGADO | 144,591,082 | 60,019,506,210 | | 919,297,754 | 61,083,395,046 | 75,000,000 | 8,657,414,009 | | 1,492,108,247 | 10,149,522,256 | 71,307,917,302 | 85.7 | 0.1 | 14.2 |
| | | | | | | | TOTAL PAGADO | 144,849,436 | 53,982,483,713 | | 1,011,251,103 | 55,138,584,252 | 75,000,000 | 7,014,530,289 | | 1,488,877,054 | 8,503,407,343 | 63,716,991,595 | 86.5 | 0.1 | 13.3 |
| | | | | | | | Porcentaje Pag/Aprob | 2.1 | 336.6 | | -0 | 238.0 | | 111.0 | | 134.6 | 216.1 | | | | |
| | | | | | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 99.9 | | | | |
| 3 | | | | | | | Desarrollo Económico | | | | | | | | | | | | | | |
| 3 | | | | | | | Aprobado | 6,982,204,503 | 16,037,137,320 | | 149,212,618 | 23,168,554,441 | | 6,316,641,594 | | | 6,316,641,594 | 29,485,196,035 | 78.6 | | 21.4 |
| 3 | | | | | | | Modificado | 144,849,436 | 54,032,483,712 | | 1,011,251,103 | 55,188,584,251 | 75,000,000 | 7,017,028,518 | | 1,488,877,054 | 8,505,905,572 | 63,769,489,823 | 86.5 | 0.1 | 13.3 |
| 3 | | | | | | | Devengado | 144,591,082 | 60,019,506,210 | | 919,297,754 | 61,083,395,046 | 75,000,000 | 8,657,414,009 | | 1,492,108,247 | 10,149,522,256 | 71,307,917,302 | 85.7 | 0.1 | 14.2 |
| 3 | | | | | | | Pagado | 144,849,436 | 53,982,483,713 | | 1,011,251,103 | 55,138,584,252 | 75,000,000 | 7,014,530,289 | | 1,488,877,054 | 8,503,407,343 | 63,716,991,595 | 86.5 | 0.1 | 13.3 |
| 3 | | | | | | | Porcentaje Pag/Aprob | 2.1 | 336.6 | | -0 | 238.0 | | 111.0 | | 134.6 | 216.1 | | | | |
| 3 | | | | | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 99.9 | | | | |
| 3 | 3 | | | | | | Combustibles y Energía | | | | | | | | | | | | | | |
| 3 | 3 | | | | | | Aprobado | 6,982,204,503 | 16,037,137,320 | | 149,212,618 | 23,168,554,441 | | 6,316,641,594 | | | 6,316,641,594 | 29,485,196,035 | 78.6 | | 21.4 |
| 3 | 3 | | | | | | Modificado | 144,849,436 | 54,032,483,712 | | 1,011,251,103 | 55,188,584,251 | 75,000,000 | 7,017,028,518 | | 1,488,877,054 | 8,505,905,572 | 63,769,489,823 | 86.5 | 0.1 | 13.3 |
| 3 | 3 | | | | | | Devengado | 144,591,082 | 60,019,506,210 | | 919,297,754 | 61,083,395,046 | 75,000,000 | 8,657,414,009 | | 1,492,108,247 | 10,149,522,256 | 71,307,917,302 | 85.7 | 0.1 | 14.2 |
| 3 | 3 | | | | | | Pagado | 144,849,436 | 53,982,483,713 | | 1,011,251,103 | 55,138,584,252 | 75,000,000 | 7,014,530,289 | | 1,488,877,054 | 8,503,407,343 | 63,716,991,595 | 86.5 | 0.1 | 13.3 |
| 3 | 3 | | | | | | Porcentaje Pag/Aprob | 2.1 | 336.6 | | -0 | 238.0 | | 111.0 | | 134.6 | 216.1 | | | | |
| 3 | 3 | | | | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 99.9 | | | | |
| 3 | 3 | 02 | | | | | Petróleo y Gas Natural (Hidrocarburos) | | | | | | | | | | | | | | |
| 3 | 3 | 02 | | | | | Aprobado | 6,982,204,503 | 16,037,137,320 | | 149,212,618 | 23,168,554,441 | | 6,316,641,594 | | | 6,316,641,594 | 29,485,196,035 | 78.6 | | 21.4 |
| 3 | 3 | 02 | | | | | Modificado | 144,849,436 | 54,032,483,712 | | 1,011,251,103 | 55,188,584,251 | 75,000,000 | 7,017,028,518 | | 1,488,877,054 | 8,505,905,572 | 63,769,489,823 | 86.5 | 0.1 | 13.3 |
| 3 | 3 | 02 | | | | | Devengado | 144,591,082 | 60,019,506,210 | | 919,297,754 | 61,083,395,046 | 75,000,000 | 8,657,414,009 | | 1,492,108,247 | 10,149,522,256 | 71,307,917,302 | 85.7 | 0.1 | 14.2 |
| 3 | 3 | 02 | | | | | Pagado | 144,849,436 | 53,982,483,713 | | 1,011,251,103 | 55,138,584,252 | 75,000,000 | 7,014,530,289 | | 1,488,877,054 | 8,503,407,343 | 63,716,991,595 | 86.5 | 0.1 | 13.3 |
| 3 | 3 | 02 | | | | | Porcentaje Pag/Aprob | 2.1 | 336.6 | | -0 | 238.0 | | 111.0 | | 134.6 | 216.1 | | | | |
| 3 | 3 | 02 | | | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 99.9 | | | | |
| 3 | 3 | 02 | 227 | | | | Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | | | | Aprobado | 6,982,204,503 | 15,949,080,539 | | 148,340,143 | 23,079,625,185 | | 6,316,641,594 | | | 6,316,641,594 | 29,396,266,779 | 78.5 | | 21.5 |
| 3 | 3 | 02 | 227 | | | | Modificado | 144,849,436 | 53,934,014,099 | | 1,011,251,103 | 55,090,114,638 | 75,000,000 | 7,017,028,518 | | 1,488,877,054 | 8,505,905,572 | 63,596,020,210 | 86.6 | | 13.4 |
| 3 | 3 | 02 | 227 | | | | Devengado | 144,591,082 | 59,899,225,779 | | 919,297,754 | 60,963,114,615 | 75,000,000 | 8,657,414,009 | | 1,492,108,247 | 10,149,522,256 | 71,112,636,871 | 85.7 | | 14.3 |
| 3 | 3 | 02 | 227 | | | | Pagado | 144,849,436 | 53,884,014,100 | | 1,011,251,103 | 55,040,114,639 | 75,000,000 | 7,014,530,289 | | 1,488,877,054 | 8,503,407,343 | 63,543,521,982 | 86.6 | | 13.4 |
| 3 | 3 | 02 | 227 | | | | Porcentaje Pag/Aprob | 2.1 | 337.9 | | -0 | 238.5 | | 111.0 | | 134.6 | 216.2 | | | | |
| 3 | 3 | 02 | 227 | | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | 100.0 | 100.0 | 100.0 | 100.0 | 99.9 | | | | |
| 3 | 3 | 02 | 227 | E010 | | | Distribución de petróleo, gas, petrolíferos y petroquímicos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | E010 | | | Aprobado | 6,982,204,503 | 15,949,080,539 | | 148,340,143 | 23,079,625,185 | | | | | | 23,079,625,185 | 100.0 | | |
| 3 | 3 | 02 | 227 | E010 | | | Modificado | 144,849,436 | 53,934,014,099 | | 342,986,389 | 54,421,849,924 | | | | | | 54,421,849,924 | 100.0 | | |
| 3 | 3 | 02 | 227 | E010 | | | Devengado | 144,591,082 | 59,899,225,779 | | 240,250,789 | 60,284,067,650 | | | | | | 60,284,067,650 | 100.0 | | |
| 3 | 3 | 02 | 227 | E010 | | | Pagado | 144,849,436 | 53,884,014,100 | | 342,986,389 | 54,371,849,925 | | | | | | 54,371,849,925 | 100.0 | | |
| 3 | 3 | 02 | 227 | E010 | | | Porcentaje Pag/Aprob | 2.1 | 337.9 | | 231.2 | 235.6 | | | | | | 235.6 | | | |
| 3 | 3 | 02 | 227 | E010 | | | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | | | | | | 99.9 | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | | Aprobado | 6,982,204,503 | 15,949,080,539 | | 148,340,143 | 23,079,625,185 | | | | | | 23,079,625,185 | 100.0 | | |

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CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9K PEMEX LOGÍSTICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|----------------------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 227 | E010 | T9K | Modificado | 144,849,436 | 53,934,014,099 | | 342,986,389 | 54,421,849,924 | | | | 54,421,849,924 | 100.0 | | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | Devengado | 144,591,082 | 59,899,225,779 | | 240,250,789 | 60,284,067,650 | | | | 60,284,067,650 | 100.0 | | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | Pagado | 144,849,436 | 53,884,014,100 | | 342,986,389 | 54,371,849,925 | | | | 54,371,849,925 | 100.0 | | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | Porcentaje Pag/Aprob | 2.1 | 337.9 | | 231.2 | 235.6 | | | | 235.6 | | | | | |
| 3 | 3 | 02 | 227 | E010 | T9K | Porcentaje Pag/Modif | 100.0 | 99.9 | | 100.0 | 99.9 | | | | 99.9 | | | | | |
| 3 | 3 | 02 | 227 | K002 | | Proyectos de infraestructura económica de hidrocarburos | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K002 | | Aprobado | | | | | 2,707,285,918 | | | 2,707,285,918 | 2,707,285,918 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | | Modificado | | | | | 2,690,574,700 | | | 2,690,574,700 | 2,690,574,700 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | | Devengado | | | | | 2,661,140,747 | | | 2,661,140,747 | 2,661,140,747 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | | Pagado | | | | | 2,690,574,700 | | | 2,690,574,700 | 2,690,574,700 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | | Porcentaje Pag/Aprob | | | | | 99.4 | | | 99.4 | 99.4 | | | | | |
| 3 | 3 | 02 | 227 | K002 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Aprobado | | | | | 2,707,285,918 | | | 2,707,285,918 | 2,707,285,918 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Modificado | | | | | 2,690,574,700 | | | 2,690,574,700 | 2,690,574,700 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Devengado | | | | | 2,661,140,747 | | | 2,661,140,747 | 2,661,140,747 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Pagado | | | | | 2,690,574,700 | | | 2,690,574,700 | 2,690,574,700 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Porcentaje Pag/Aprob | | | | | 99.4 | | | 99.4 | 99.4 | | | | | |
| 3 | 3 | 02 | 227 | K002 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Aprobado | | | | | 2,452,114,080 | | | 2,452,114,080 | 2,452,114,080 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Modificado | | | | | 3,486,777,130 | | | 3,486,777,130 | 3,486,777,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Devengado | | | | | 4,753,499,706 | | | 4,753,499,706 | 4,753,499,706 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Pagado | | | | | 3,484,278,901 | | | 3,484,278,901 | 3,484,278,901 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | | Porcentaje Pag/Aprob | | | | | 142.1 | | | 142.1 | 142.1 | | | | | |
| 3 | 3 | 02 | 227 | K027 | | Porcentaje Pag/Modif | | | | | 99.9 | | | 99.9 | 99.9 | | | | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Aprobado | | | | | 2,452,114,080 | | | 2,452,114,080 | 2,452,114,080 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Modificado | | | | | 3,486,777,130 | | | 3,486,777,130 | 3,486,777,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Devengado | | | | | 4,753,499,706 | | | 4,753,499,706 | 4,753,499,706 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Pagado | | | | | 3,484,278,901 | | | 3,484,278,901 | 3,484,278,901 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Porcentaje Pag/Aprob | | | | | 142.1 | | | 142.1 | 142.1 | | | | | |
| 3 | 3 | 02 | 227 | K027 | T9K | Porcentaje Pag/Modif | | | | | 99.9 | | | 99.9 | 99.9 | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Estudios de preinversión | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Aprobado | | | | | 36,190,035 | | | 36,190,035 | 36,190,035 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | | Modificado | | | | | 6,544,647 | | | 6,544,647 | 6,544,647 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | | Devengado | | | | | 1,071,000 | | | 1,071,000 | 1,071,000 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | | Pagado | | | | | 6,544,647 | | | 6,544,647 | 6,544,647 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | | Porcentaje Pag/Aprob | | | | | 18.1 | | | 18.1 | 18.1 | | | | | |
| 3 | 3 | 02 | 227 | K028 | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Aprobado | | | | | 36,190,035 | | | 36,190,035 | 36,190,035 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Modificado | | | | | 6,544,647 | | | 6,544,647 | 6,544,647 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Devengado | | | | | 1,071,000 | | | 1,071,000 | 1,071,000 | | | 100.0 | | |

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| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|--------------------|-----------|----------------------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 227 | K028 | T9K | Pagado | | | | | 6,544,647 | | | 6,544,647 | 6,544,647 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Porcentaje Pag/Aprob | | | | | 18.1 | | | 18.1 | 18.1 | | | | | |
| 3 | 3 | 02 | 227 | K028 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Aprobado | | | | | 423,762,883 | | | 423,762,883 | 423,762,883 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Modificado | | | | | 361,329,244 | | | 361,329,244 | 361,329,244 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Devengado | | | | | 534,996,750 | | | 534,996,750 | 534,996,750 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Pagado | | | | | 361,329,244 | | | 361,329,244 | 361,329,244 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Porcentaje Pag/Aprob | | | | | 85.3 | | | 85.3 | 85.3 | | | | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Aprobado | | | | | 423,762,883 | | | 423,762,883 | 423,762,883 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Modificado | | | | | 361,329,244 | | | 361,329,244 | 361,329,244 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Devengado | | | | | 534,996,750 | | | 534,996,750 | 534,996,750 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Pagado | | | | | 361,329,244 | | | 361,329,244 | 361,329,244 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Porcentaje Pag/Aprob | | | | | 85.3 | | | 85.3 | 85.3 | | | | | |
| 3 | 3 | 02 | 227 | K029 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K030 | | Otros proyectos de infraestructura | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Aprobado | | | | | 328,984,772 | | | 328,984,772 | 328,984,772 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Modificado | | | | | 207,063,095 | | | 207,063,095 | 207,063,095 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Devengado | | | | | 229,979,676 | | | 229,979,676 | 229,979,676 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Pagado | | | | | 207,063,095 | | | 207,063,095 | 207,063,095 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Porcentaje Pag/Aprob | | | | | 62.9 | | | 62.9 | 62.9 | | | | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Aprobado | | | | | 328,984,772 | | | 328,984,772 | 328,984,772 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Modificado | | | | | 207,063,095 | | | 207,063,095 | 207,063,095 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Devengado | | | | | 229,979,676 | | | 229,979,676 | 229,979,676 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Pagado | | | | | 207,063,095 | | | 207,063,095 | 207,063,095 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Porcentaje Pag/Aprob | | | | | 62.9 | | | 62.9 | 62.9 | | | | | |
| 3 | 3 | 02 | 227 | K030 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K036 | | Conservación de infraestructura marítima-portuaria | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Aprobado | | | | | 368,303,906 | | | 368,303,906 | 368,303,906 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Modificado | | | | | 264,739,702 | | | 264,739,702 | 264,739,702 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Devengado | | | | | 476,726,130 | | | 476,726,130 | 476,726,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Pagado | | | | | 264,739,702 | | | 264,739,702 | 264,739,702 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Porcentaje Pag/Aprob | | | | | 71.9 | | | 71.9 | 71.9 | | | | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Pemex Logística | | | | | | | | | | | | | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Aprobado | | | | | 368,303,906 | | | 368,303,906 | 368,303,906 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Modificado | | | | | 264,739,702 | | | 264,739,702 | 264,739,702 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Devengado | | | | | 476,726,130 | | | 476,726,130 | 476,726,130 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Pagado | | | | | 264,739,702 | | | 264,739,702 | 264,739,702 | | | 100.0 | | |
| 3 | 3 | 02 | 227 | K036 | T9K | Porcentaje Pag/Aprob | | | | | 71.9 | | | 71.9 | 71.9 | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} T9K PEMEX LOGÍSTICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|----------------------------------|------------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 3 | 02 | 232 | J002 | | | Aportaciones para pago de pensiones y jubilaciones | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | | Aprobado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | | Modificado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | | Devengado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | | Pagado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Pemex Logística | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Aprobado | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Modificado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Devengado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Pagado | | | | 75,000,000 | | | | 75,000,000 | | | 100.0 | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 3 | 02 | 232 | J002 | T9K | | Porcentaje Pag/Modif | | | | 100.0 | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%

2/ Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.