

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 47 HACIENDA Y CRÉDITO PÚBLICO HHG INSTITUTO NACIONAL DE LAS MUJERES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 137,693,134 | 239,881,395 | 323,855,022 | 107,667,633 | 809,097,184 | | | | | 809,097,184 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 152,823,837 | 350,793,130 | 304,706,034 | 103,235,069 | 911,558,070 | | | | | 911,558,070 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 152,823,837 | 350,793,130 | 304,347,233 | 103,235,069 | 911,199,269 | | | | | 911,199,269 | 100.0 | | | |
| | | | | TOTAL PAGADO | 152,823,837 | 350,793,130 | 304,347,233 | 103,235,069 | 911,199,269 | | | | | 911,199,269 | 100.0 | | | |
| | | | | Porcentaje Pag/Aprob | 111.0 | 146.2 | 94.0 | 95.9 | 112.6 | | | | | 112.6 | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 99.9 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 323,855,022 | | 323,855,022 | | | | | 323,855,022 | 100.0 | | | |
| 1 | 1 | | | Modificado | | 3,778,168 | 304,706,034 | | 308,484,202 | | | | | 308,484,202 | 100.0 | | | |
| 1 | 1 | | | Devengado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | | | Pagado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 94.0 | | 95.1 | | | | | 95.1 | | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | 100.0 | 99.9 | | 99.9 | | | | | 99.9 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | | | 323,855,022 | | 323,855,022 | | | | | 323,855,022 | 100.0 | | | |
| 1 | 1 | S | | Modificado | | 3,778,168 | 304,706,034 | | 308,484,202 | | | | | 308,484,202 | 100.0 | | | |
| 1 | 1 | S | | Devengado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | S | | Pagado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | S | | Porcentaje Pag/Aprob | | | 94.0 | | 95.1 | | | | | 95.1 | | | | |
| 1 | 1 | S | | Porcentaje Pag/Modif | | 100.0 | 99.9 | | 99.9 | | | | | 99.9 | | | | |
| 1 | 1 | S | 010 | Fortalecimiento a la Transversalidad de la Perspectiva de Género | | | | | | | | | | | | | | |
| 1 | 1 | S | 010 | Aprobado | | | 323,855,022 | | 323,855,022 | | | | | 323,855,022 | 100.0 | | | |
| 1 | 1 | S | 010 | Modificado | | 3,778,168 | 304,706,034 | | 308,484,202 | | | | | 308,484,202 | 100.0 | | | |
| 1 | 1 | S | 010 | Devengado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | S | 010 | Pagado | | 3,778,168 | 304,347,233 | | 308,125,401 | | | | | 308,125,401 | 100.0 | | | |
| 1 | 1 | S | 010 | Porcentaje Pag/Aprob | | | 94.0 | | 95.1 | | | | | 95.1 | | | | |
| 1 | 1 | S | 010 | Porcentaje Pag/Modif | | 100.0 | 99.9 | | 99.9 | | | | | 99.9 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 126,054,875 | 233,074,943 | | 107,667,633 | 466,797,451 | | | | | 466,797,451 | 100.0 | | | |
| 1 | 2 | | | Modificado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | | | Devengado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | | | Pagado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 112.2 | 146.3 | | 95.9 | 125.5 | | | | | 125.5 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 126,054,875 | 233,074,943 | | 107,667,633 | 466,797,451 | | | | | 466,797,451 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | P | | Devengado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | P | | Pagado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | | |
| 1 | 2 | P | | Porcentaje Pag/Aprob | 112.2 | 146.3 | | 95.9 | 125.5 | | | | | 125.5 | | | | |
| 1 | 2 | P | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 010 | Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres | | | | | | | | | | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 47 HACIENDA Y CRÉDITO PÚBLICO HHG INSTITUTO NACIONAL DE LAS MUJERES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | P | 010 | Aprobado | 126,054,875 | 233,074,943 | | 107,667,633 | 466,797,451 | | | | | 466,797,451 | 100.0 | | |
| 1 | 2 | P | 010 | Modificado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | |
| 1 | 2 | P | 010 | Devengado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | |
| 1 | 2 | P | 010 | Pagado | 141,483,279 | 341,079,002 | | 103,235,069 | 585,797,350 | | | | | 585,797,350 | 100.0 | | |
| 1 | 2 | P | 010 | Porcentaje Pag/Aprob | 112.2 | 146.3 | | 95.9 | 125.5 | | | | | 125.5 | | | |
| 1 | 2 | P | 010 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 11,638,259 | 6,806,452 | | | 18,444,711 | | | | | 18,444,711 | 100.0 | | |
| 1 | 3 | | | Modificado | 11,340,558 | 5,935,960 | | | 17,276,518 | | | | | 17,276,518 | 100.0 | | |
| 1 | 3 | | | Devengado | 11,340,558 | 5,935,960 | | | 17,276,518 | | | | | 17,276,518 | 100.0 | | |
| 1 | 3 | | | Pagado | 11,340,558 | 5,935,960 | | | 17,276,518 | | | | | 17,276,518 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 97.4 | 87.2 | | | 93.7 | | | | | 93.7 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 4,767,471 | 6,581,018 | | | 11,348,489 | | | | | 11,348,489 | 100.0 | | |
| 1 | 3 | M | | Modificado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | | Devengado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | | Pagado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 93.0 | 90.2 | | | 91.4 | | | | | 91.4 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 4,767,471 | 6,581,018 | | | 11,348,489 | | | | | 11,348,489 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 4,432,655 | 5,935,960 | | | 10,368,615 | | | | | 10,368,615 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 93.0 | 90.2 | | | 91.4 | | | | | 91.4 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 6,870,788 | 225,434 | | | 7,096,222 | | | | | 7,096,222 | 100.0 | | |
| 1 | 3 | O | | Modificado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | | Devengado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | | Pagado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 100.5 | | | | 97.3 | | | | | 97.3 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 6,870,788 | 225,434 | | | 7,096,222 | | | | | 7,096,222 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 6,907,903 | | | | 6,907,903 | | | | | 6,907,903 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 100.5 | | | | 97.3 | | | | | 97.3 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016
 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/}
 47 HACIENDA Y CRÉDITO PÚBLICO
 HHG INSTITUTO NACIONAL DE LAS MUJERES
 (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Pagado | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%
 Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.