

# CUENTA PÚBLICA 2016

## CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> TRIBUNAL ELECTORAL DEL PODER JUDICIAL DE LA FEDERACIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                            |                      |                    |           |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales        |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO             | 2,138,762,389        | 439,809,263        |           | 18,461,857         | 2,597,033,509 |                          |                    | 59,675,291 |                    | 2,656,708,800 | 97.8  |                       | 2.2                      |           |
|                         |       |           |          | TOTAL MODIFICADO           | 2,128,600,734        | 429,075,564        |           | 18,771,907         | 2,576,448,205 |                          |                    | 89,778,072 |                    | 2,666,226,277 | 96.6  |                       | 3.4                      |           |
|                         |       |           |          | TOTAL DEVENGADO            | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
|                         |       |           |          | TOTAL EJERCICIO            | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
|                         |       |           |          | Porcentaje Ejer/Aprob      | 98.6                 | 92.8               |           | 78.1               | 97.4          |                          |                    | 144.6      |                    | 98.5          |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif      | 99.0                 | 95.1               |           | 76.8               | 98.2          |                          |                    | 96.1       |                    | 98.2          |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                   | 2,138,762,389        | 439,809,263        |           | 18,461,857         | 2,597,033,509 |                          |                    | 59,675,291 |                    | 2,656,708,800 | 97.8  |                       | 2.2                      |           |
| 1                       | 2     |           |          | Modificado                 | 2,128,600,734        | 429,075,564        |           | 18,771,907         | 2,576,448,205 |                          |                    | 89,778,072 |                    | 2,666,226,277 | 96.6  |                       | 3.4                      |           |
| 1                       | 2     |           |          | Devengado                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     |           |          | Ejercicio                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob      | 98.6                 | 92.8               |           | 78.1               | 97.4          |                          |                    | 144.6      |                    | 98.5          |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif      | 99.0                 | 95.1               |           | 76.8               | 98.2          |                          |                    | 96.1       |                    | 98.2          |       |                       |                          |           |
| 1                       | 2     | R         |          | Específicos                |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | R         |          | Aprobado                   | 2,138,762,389        | 439,809,263        |           | 18,461,857         | 2,597,033,509 |                          |                    | 59,675,291 |                    | 2,656,708,800 | 97.8  |                       | 2.2                      |           |
| 1                       | 2     | R         |          | Modificado                 | 2,128,600,734        | 429,075,564        |           | 18,771,907         | 2,576,448,205 |                          |                    | 89,778,072 |                    | 2,666,226,277 | 96.6  |                       | 3.4                      |           |
| 1                       | 2     | R         |          | Devengado                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | R         |          | Ejercicio                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | R         |          | Porcentaje Ejer/Aprob      | 98.6                 | 92.8               |           | 78.1               | 97.4          |                          |                    | 144.6      |                    | 98.5          |       |                       |                          |           |
| 1                       | 2     | R         |          | Porcentaje Ejer/Modif      | 99.0                 | 95.1               |           | 76.8               | 98.2          |                          |                    | 96.1       |                    | 98.2          |       |                       |                          |           |
| 1                       | 2     | R         | 001      | Otras Actividades          |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | R         | 001      | Aprobado                   | 2,138,762,389        | 439,809,263        |           | 18,461,857         | 2,597,033,509 |                          |                    | 59,675,291 |                    | 2,656,708,800 | 97.8  |                       | 2.2                      |           |
| 1                       | 2     | R         | 001      | Modificado                 | 2,128,600,734        | 429,075,564        |           | 18,771,907         | 2,576,448,205 |                          |                    | 89,778,072 |                    | 2,666,226,277 | 96.6  |                       | 3.4                      |           |
| 1                       | 2     | R         | 001      | Devengado                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | R         | 001      | Ejercicio                  | 2,108,040,535        | 408,247,877        |           | 14,418,104         | 2,530,706,516 |                          |                    | 86,268,249 |                    | 2,616,974,765 | 96.7  |                       | 3.3                      |           |
| 1                       | 2     | R         | 001      | Porcentaje Ejer/Aprob      | 98.6                 | 92.8               |           | 78.1               | 97.4          |                          |                    | 144.6      |                    | 98.5          |       |                       |                          |           |
| 1                       | 2     | R         | 001      | Porcentaje Ejer/Modif      | 99.0                 | 95.1               |           | 76.8               | 98.2          |                          |                    | 96.1       |                    | 98.2          |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

<sup>2/</sup> El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.