

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSIÓN	SUMA	APROB	MODIF
TOTAL						59,688,036,330		3,928,280,235	63,616,316,565	56,645,130,919		6,792,089,041	63,437,219,960	53,435,382,627		5,952,601,025	59,387,983,652	52,258,887,009		5,722,807,347	57,981,694,356	91.1	91.4
					Suprema Corte de Justicia de la Nación	4,561,377,431		526,114,499	5,087,491,930	4,184,671,246		364,426,535	4,549,097,781	4,149,090,579		319,165,465	4,468,256,044	4,149,090,579		319,165,465	4,468,256,044	87.8	98.2
	1				Gobierno	4,561,377,431		526,114,499	5,087,491,930	4,184,671,246		364,426,535	4,549,097,781	4,149,090,579		319,165,465	4,468,256,044	4,149,090,579		319,165,465	4,468,256,044	87.8	98.2
		2			Justicia	4,561,377,431		526,114,499	5,087,491,930	4,184,671,246		364,426,535	4,549,097,781	4,149,090,579		319,165,465	4,468,256,044	4,149,090,579		319,165,465	4,468,256,044	87.8	98.2
			01		Impartición de Justicia	4,561,377,431		526,114,499	5,087,491,930	4,184,671,246		364,426,535	4,549,097,781	4,149,090,579		319,165,465	4,468,256,044	4,149,090,579		319,165,465	4,468,256,044	87.8	98.2
				RO01	Otras Actividades	4,561,377,431		526,114,499	5,087,491,930	4,184,671,246		364,426,535	4,549,097,781	4,149,090,579		319,165,465	4,468,256,044	4,149,090,579		319,165,465	4,468,256,044	87.8	98.2
					Consejo de la Judicatura Federal	52,529,625,390		3,342,490,445	55,872,115,835	49,884,011,468		6,337,884,434	56,221,895,903	46,755,585,532		5,547,167,311	52,302,752,843	45,579,089,914		5,317,373,634	50,896,463,548	91.1	90.5
	1				Gobierno	52,529,625,390		3,342,490,445	55,872,115,835	49,884,011,468		6,337,884,434	56,221,895,903	46,755,585,532		5,547,167,311	52,302,752,843	45,579,089,914		5,317,373,634	50,896,463,548	91.1	90.5
		2			Justicia	52,529,625,390		3,342,490,445	55,872,115,835	49,884,011,468		6,337,884,434	56,221,895,903	46,755,585,532		5,547,167,311	52,302,752,843	45,579,089,914		5,317,373,634	50,896,463,548	91.1	90.5
			01		Impartición de Justicia	52,529,625,390		3,342,490,445	55,872,115,835	49,884,011,468		6,337,884,434	56,221,895,903	46,755,585,532		5,547,167,311	52,302,752,843	45,579,089,914		5,317,373,634	50,896,463,548	91.1	90.5
				RO01	Otras Actividades	52,529,625,390		3,342,490,445	55,872,115,835	49,884,011,468		6,337,884,434	56,221,895,903	46,755,585,532		5,547,167,311	52,302,752,843	45,579,089,914		5,317,373,634	50,896,463,548	91.1	90.5
					Tribunal Electoral del Poder Judicial de la Federación	2,597,033,509		59,675,291	2,656,708,800	2,576,448,205		89,778,072	2,666,226,277	2,530,706,516		86,268,249	2,616,974,765	2,530,706,516		86,268,249	2,616,974,765	98.5	98.2
	1				Gobierno	2,597,033,509		59,675,291	2,656,708,800	2,576,448,205		89,778,072	2,666,226,277	2,530,706,516		86,268,249	2,616,974,765	2,530,706,516		86,268,249	2,616,974,765	98.5	98.2
		2			Justicia	2,597,033,509		59,675,291	2,656,708,800	2,576,448,205		89,778,072	2,666,226,277	2,530,706,516		86,268,249	2,616,974,765	2,530,706,516		86,268,249	2,616,974,765	98.5	98.2
			01		Impartición de Justicia	2,597,033,509		59,675,291	2,656,708,800	2,576,448,205		89,778,072	2,666,226,277	2,530,706,516		86,268,249	2,616,974,765	2,530,706,516		86,268,249	2,616,974,765	98.5	98.2
				RO01	Otras Actividades	2,597,033,509		59,675,291	2,656,708,800	2,576,448,205		89,778,072	2,666,226,277	2,530,706,516		86,268,249	2,616,974,765	2,530,706,516		86,268,249	2,616,974,765	98.5	98.2

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.