

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | |
|---|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| TOTAL APROBADO | 34,010,260,421 | 26,084,257,058 | 5,310,094,292 | 2,379,790,571 | 9,290,363,402 | 9,104,008,793 | | 7,926,003,363 | 1,544,329,359 | 6,381,674,004 | |
| TOTAL MODIFICADO | 31,626,555,905 | 26,339,115,227 | 5,262,578,252 | 2,106,873,174 | 9,591,414,247 | 9,378,249,555 | | 5,287,440,678 | 1,239,191,504 | 4,048,249,174 | |
| TOTAL DEVENGADO | 31,626,555,905 | 26,339,115,227 | 5,262,578,252 | 2,106,873,174 | 9,591,414,247 | 9,378,249,555 | | 5,287,440,678 | 1,239,191,504 | 4,048,249,174 | |
| TOTAL EJERCICIO | 31,626,555,905 | 26,339,115,227 | 5,262,578,252 | 2,106,873,174 | 9,591,414,247 | 9,378,249,555 | | 5,287,440,678 | 1,239,191,504 | 4,048,249,174 | |
| 90A Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C. | | | | | | | | | | | |
| Aprobado | 60,281,655 | 60,281,655 | 43,566,756 | 14,452,075 | 517,500 | 1,745,324 | | | | | |
| Modificado | 61,435,581 | 61,435,581 | 45,590,734 | 14,068,091 | 517,500 | 1,259,256 | | | | | |
| Devengado | 61,435,581 | 61,435,581 | 45,590,734 | 14,068,091 | 517,500 | 1,259,256 | | | | | |
| Ejercicio | 61,435,581 | 61,435,581 | 45,590,734 | 14,068,091 | 517,500 | 1,259,256 | | | | | |
| 90C Centro de Investigación en Matemáticas, A.C. | | | | | | | | | | | |
| Aprobado | 180,663,341 | 180,663,341 | 125,363,952 | 48,200,093 | 5,052,870 | 2,046,426 | | | | | |
| Modificado | 195,578,536 | 179,462,819 | 128,345,375 | 44,018,148 | 5,052,870 | 2,046,426 | 16,115,717 | 16,115,717 | | | |
| Devengado | 195,578,536 | 179,462,819 | 128,345,375 | 44,018,148 | 5,052,870 | 2,046,426 | 16,115,717 | 16,115,717 | | | |
| Ejercicio | 195,578,536 | 179,462,819 | 128,345,375 | 44,018,148 | 5,052,870 | 2,046,426 | 16,115,717 | 16,115,717 | | | |
| 90E Centro de Investigación en Materiales Avanzados, S.C. | | | | | | | | | | | |
| Aprobado | 185,765,150 | 185,765,150 | 124,323,678 | 58,853,972 | 2,587,500 | | | | | | |
| Modificado | 193,989,619 | 193,989,619 | 134,826,521 | 56,575,598 | 2,587,500 | | | | | | |
| Devengado | 193,989,619 | 193,989,619 | 134,826,521 | 56,575,598 | 2,587,500 | | | | | | |
| Ejercicio | 193,989,619 | 193,989,619 | 134,826,521 | 56,575,598 | 2,587,500 | | | | | | |
| 90G CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas" | | | | | | | | | | | |
| Aprobado | 214,283,646 | 204,783,646 | 107,106,661 | 96,244,487 | | 1,432,498 | 9,500,000 | 9,500,000 | | | |
| Modificado | 216,733,499 | 192,249,471 | 111,007,432 | 75,633,377 | | 5,608,662 | 24,484,028 | 24,484,028 | | | |
| Devengado | 216,733,499 | 192,249,471 | 111,007,432 | 75,633,377 | | 5,608,662 | 24,484,028 | 24,484,028 | | | |
| Ejercicio | 216,733,499 | 192,249,471 | 111,007,432 | 75,633,377 | | 5,608,662 | 24,484,028 | 24,484,028 | | | |
| 90I Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C. | | | | | | | | | | | |
| Aprobado | 199,439,046 | 199,439,046 | 114,558,198 | 81,414,171 | 517,500 | 2,949,177 | | | | | |
| Modificado | 191,114,913 | 191,114,913 | 120,420,642 | 68,176,771 | 517,500 | 2,000,000 | | | | | |
| Devengado | 191,114,913 | 191,114,913 | 120,420,642 | 68,176,771 | 517,500 | 2,000,000 | | | | | |
| Ejercicio | 191,114,913 | 191,114,913 | 120,420,642 | 68,176,771 | 517,500 | 2,000,000 | | | | | |
| 90K Centro de Investigación y Desarrollo Tecnológico en Electroquímica, S.C. | | | | | | | | | | | |
| Aprobado | 167,142,829 | 122,142,829 | 82,917,484 | 38,707,845 | 517,500 | | 45,000,000 | 45,000,000 | | | |
| Modificado | 165,800,481 | 120,800,481 | 85,021,363 | 35,261,618 | 517,500 | | 45,000,000 | 45,000,000 | | | |
| Devengado | 165,800,481 | 120,800,481 | 85,021,363 | 35,261,618 | 517,500 | | 45,000,000 | 45,000,000 | | | |
| Ejercicio | 165,800,481 | 120,800,481 | 85,021,363 | 35,261,618 | 517,500 | | 45,000,000 | 45,000,000 | | | |
| 90M Centro de Investigación y Docencia Económicas, A.C. | | | | | | | | | | | |
| Aprobado | 484,650,656 | 405,499,946 | 247,172,678 | 139,763,914 | 18,563,354 | | 79,150,710 | 79,150,710 | | | |
| Modificado | 403,647,592 | 403,647,592 | 262,181,438 | 122,902,800 | 18,563,354 | | | | | | |
| Devengado | 403,647,592 | 403,647,592 | 262,181,438 | 122,902,800 | 18,563,354 | | | | | | |
| Ejercicio | 403,647,592 | 403,647,592 | 262,181,438 | 122,902,800 | 18,563,354 | | | | | | |

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| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | |
|--|----------------|-----------------|----------------------|--------------------|---------------|--------------------|--------------------------|--------------------|------------------|---------------|--------------------|--|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | |
| 900 Centro de Investigaciones Biológicas del Noroeste, S.C. | | | | | | | | | | | | |
| Aprobado | 472,027,755 | 407,027,755 | 305,936,987 | 99,798,136 | 1,292,632 | | | 65,000,000 | 65,000,000 | | | |
| Modificado | 460,948,367 | 460,948,367 | 347,485,821 | 100,732,442 | 1,175,434 | 11,554,670 | | | | | | |
| Devengado | 460,948,367 | 460,948,367 | 347,485,821 | 100,732,442 | 1,175,434 | 11,554,670 | | | | | | |
| Ejercicio | 460,948,367 | 460,948,367 | 347,485,821 | 100,732,442 | 1,175,434 | 11,554,670 | | | | | | |
| 90Q Centro de Investigación Científica de Yucatán, A.C. | | | | | | | | | | | | |
| Aprobado | 270,693,485 | 260,693,485 | 197,256,945 | 62,276,282 | 1,160,258 | | | 10,000,000 | 10,000,000 | | | |
| Modificado | 291,697,430 | 265,662,902 | 204,950,415 | 59,552,237 | 1,160,250 | | | 26,034,528 | 26,034,528 | | | |
| Devengado | 291,697,430 | 265,662,902 | 204,950,415 | 59,552,237 | 1,160,250 | | | 26,034,528 | 26,034,528 | | | |
| Ejercicio | 291,697,430 | 265,662,902 | 204,950,415 | 59,552,237 | 1,160,250 | | | 26,034,528 | 26,034,528 | | | |
| 90S Centro de Investigaciones en Óptica, A.C. | | | | | | | | | | | | |
| Aprobado | 198,632,319 | 173,673,987 | 140,762,026 | 31,290,193 | 1,345,500 | 276,268 | | 24,958,332 | 24,958,332 | | | |
| Modificado | 208,849,551 | 173,527,219 | 143,807,807 | 28,097,644 | 1,345,500 | 276,268 | | 35,322,332 | 35,322,332 | | | |
| Devengado | 208,849,551 | 173,527,219 | 143,807,807 | 28,097,644 | 1,345,500 | 276,268 | | 35,322,332 | 35,322,332 | | | |
| Ejercicio | 208,849,551 | 173,527,219 | 143,807,807 | 28,097,644 | 1,345,500 | 276,268 | | 35,322,332 | 35,322,332 | | | |
| 90U Centro de Investigación en Química Aplicada | | | | | | | | | | | | |
| Aprobado | 233,028,297 | 222,659,566 | 131,963,585 | 89,180,000 | 1,515,981 | | | 10,368,731 | 10,368,731 | | | |
| Modificado | 192,534,102 | 182,165,371 | 135,245,516 | 45,403,874 | 1,515,981 | | | 10,368,731 | 10,368,731 | | | |
| Devengado | 192,534,102 | 182,165,371 | 135,245,516 | 45,403,874 | 1,515,981 | | | 10,368,731 | 10,368,731 | | | |
| Ejercicio | 192,534,102 | 182,165,371 | 135,245,516 | 45,403,874 | 1,515,981 | | | 10,368,731 | 10,368,731 | | | |
| 90W Centro de Investigaciones y Estudios Superiores en Antropología Social | | | | | | | | | | | | |
| Aprobado | 327,418,727 | 302,418,727 | 202,013,173 | 94,134,041 | 5,921,574 | 349,939 | | 25,000,000 | 25,000,000 | | | |
| Modificado | 319,312,129 | 289,668,073 | 199,330,546 | 85,174,607 | 5,113,920 | 49,000 | | 29,644,056 | 29,644,056 | | | |
| Devengado | 319,312,129 | 289,668,073 | 199,330,546 | 85,174,607 | 5,113,920 | 49,000 | | 29,644,056 | 29,644,056 | | | |
| Ejercicio | 319,312,129 | 289,668,073 | 199,330,546 | 85,174,607 | 5,113,920 | 49,000 | | 29,644,056 | 29,644,056 | | | |
| 90X Consejo Nacional de Ciencia y Tecnología | | | | | | | | | | | | |
| Aprobado | 27,356,511,708 | 19,813,537,764 | 1,302,135,725 | 307,741,727 | 9,114,861,807 | 9,088,798,505 | | 7,542,973,944 | 1,161,299,940 | 6,381,674,004 | | |
| Modificado | 25,179,810,901 | 20,223,177,956 | 1,095,585,340 | 366,428,391 | 9,418,549,853 | 9,342,614,372 | | 4,956,632,945 | 908,383,772 | 4,048,249,174 | | |
| Devengado | 25,179,810,901 | 20,223,177,956 | 1,095,585,340 | 366,428,391 | 9,418,549,853 | 9,342,614,372 | | 4,956,632,945 | 908,383,772 | 4,048,249,174 | | |
| Ejercicio | 25,179,810,901 | 20,223,177,956 | 1,095,585,340 | 366,428,391 | 9,418,549,853 | 9,342,614,372 | | 4,956,632,945 | 908,383,772 | 4,048,249,174 | | |
| 90Y CIATEQ, A.C. Centro de Tecnología Avanzada | | | | | | | | | | | | |
| Aprobado | 267,765,155 | 267,765,155 | 171,766,926 | 94,287,989 | 830,277 | 879,963 | | | | | | |
| Modificado | 292,388,866 | 292,388,866 | 178,184,416 | 108,077,545 | 830,277 | 5,296,628 | | | | | | |
| Devengado | 292,388,866 | 292,388,866 | 178,184,416 | 108,077,545 | 830,277 | 5,296,628 | | | | | | |
| Ejercicio | 292,388,866 | 292,388,866 | 178,184,416 | 108,077,545 | 830,277 | 5,296,628 | | | | | | |
| 91C El Colegio de la Frontera Norte, A.C. | | | | | | | | | | | | |
| Aprobado | 295,113,395 | 295,113,395 | 204,831,238 | 82,831,951 | 6,571,507 | 878,699 | | | | | | |
| Modificado | 287,323,277 | 287,323,277 | 209,494,552 | 70,378,519 | 6,571,507 | 878,699 | | | | | | |
| Devengado | 287,323,277 | 287,323,277 | 209,494,552 | 70,378,519 | 6,571,507 | 878,699 | | | | | | |
| Ejercicio | 287,323,277 | 287,323,277 | 209,494,552 | 70,378,519 | 6,571,507 | 878,699 | | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA (PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | |
|--|-------------|-----------------|----------------------|--------------------|------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | |
| 91E El Colegio de la Frontera Sur | | | | | | | | | | | | |
| Aprobado | 337,905,942 | 337,905,942 | 252,260,096 | 80,958,346 | 4,657,500 | 30,000 | | | | | | |
| Modificado | 360,470,089 | 339,995,941 | 264,814,815 | 70,510,126 | 4,641,000 | 30,000 | | 20,474,148 | 20,474,148 | | | |
| Devengado | 360,470,089 | 339,995,941 | 264,814,815 | 70,510,126 | 4,641,000 | 30,000 | | 20,474,148 | 20,474,148 | | | |
| Ejercicio | 360,470,089 | 339,995,941 | 264,814,815 | 70,510,126 | 4,641,000 | 30,000 | | 20,474,148 | 20,474,148 | | | |
| 91I El Colegio de Michoacán, A.C. | | | | | | | | | | | | |
| Aprobado | 146,758,734 | 146,758,734 | 98,587,084 | 44,840,470 | 3,331,180 | | | | | | | |
| Modificado | 145,269,997 | 145,269,997 | 102,044,786 | 39,894,031 | 3,331,180 | | | | | | | |
| Devengado | 145,269,997 | 145,269,997 | 102,044,786 | 39,894,031 | 3,331,180 | | | | | | | |
| Ejercicio | 145,269,997 | 145,269,997 | 102,044,786 | 39,894,031 | 3,331,180 | | | | | | | |
| 91K El Colegio de San Luis, A.C. | | | | | | | | | | | | |
| Aprobado | 117,677,497 | 117,677,497 | 70,885,752 | 36,406,607 | 10,385,138 | | | | | | | |
| Modificado | 114,781,026 | 114,781,026 | 72,256,641 | 32,139,247 | 10,385,138 | | | | | | | |
| Devengado | 114,781,026 | 114,781,026 | 72,256,641 | 32,139,247 | 10,385,138 | | | | | | | |
| Ejercicio | 114,781,026 | 114,781,026 | 72,256,641 | 32,139,247 | 10,385,138 | | | | | | | |
| 91O Fondo para el Desarrollo de Recursos Humanos | | | | | | | | | | | | |
| Aprobado | 81,876,489 | 81,876,489 | | 476,489 | 81,400,000 | | | | | | | |
| Modificado | 81,876,489 | 81,876,489 | | 476,489 | 81,400,000 | | | | | | | |
| Devengado | 81,876,489 | 81,876,489 | | 476,489 | 81,400,000 | | | | | | | |
| Ejercicio | 81,876,489 | 81,876,489 | | 476,489 | 81,400,000 | | | | | | | |
| 91Q Instituto de Ecología, A.C. | | | | | | | | | | | | |
| Aprobado | 283,835,420 | 271,835,420 | 203,466,624 | 67,443,972 | 924,824 | | | 12,000,000 | 12,000,000 | | | |
| Modificado | 291,060,864 | 267,960,864 | 207,679,570 | 59,356,470 | 924,824 | | | 23,100,000 | 23,100,000 | | | |
| Devengado | 291,060,864 | 267,960,864 | 207,679,570 | 59,356,470 | 924,824 | | | 23,100,000 | 23,100,000 | | | |
| Ejercicio | 291,060,864 | 267,960,864 | 207,679,570 | 59,356,470 | 924,824 | | | 23,100,000 | 23,100,000 | | | |
| 91S Instituto de Investigaciones "Dr. José María Luis Mora" | | | | | | | | | | | | |
| Aprobado | 289,450,502 | 284,429,222 | 99,719,025 | 175,606,580 | 6,575,926 | 2,527,691 | | 5,021,280 | 5,021,280 | | | |
| Modificado | 175,016,739 | 171,345,199 | 100,655,802 | 61,813,505 | 4,880,085 | 3,995,807 | | 3,671,540 | 3,671,540 | | | |
| Devengado | 175,016,739 | 171,345,199 | 100,655,802 | 61,813,505 | 4,880,085 | 3,995,807 | | 3,671,540 | 3,671,540 | | | |
| Ejercicio | 175,016,739 | 171,345,199 | 100,655,802 | 61,813,505 | 4,880,085 | 3,995,807 | | 3,671,540 | 3,671,540 | | | |
| 91U Instituto Nacional de Astrofísica, Óptica y Electrónica | | | | | | | | | | | | |
| Aprobado | 368,004,922 | 368,004,922 | 202,944,941 | 154,687,610 | 10,140,682 | 231,689 | | | | | | |
| Modificado | 354,457,704 | 349,462,154 | 207,377,715 | 131,712,068 | 10,140,682 | 231,689 | | 4,995,550 | 4,995,550 | | | |
| Devengado | 354,457,704 | 349,462,154 | 207,377,715 | 131,712,068 | 10,140,682 | 231,689 | | 4,995,550 | 4,995,550 | | | |
| Ejercicio | 354,457,704 | 349,462,154 | 207,377,715 | 131,712,068 | 10,140,682 | 231,689 | | 4,995,550 | 4,995,550 | | | |
| 91W Instituto Potosino de Investigación Científica y Tecnológica, A.C. | | | | | | | | | | | | |
| Aprobado | 152,673,207 | 125,803,207 | 81,569,706 | 41,154,629 | 2,484,000 | 594,872 | | 26,870,000 | 26,870,000 | | | |
| Modificado | 151,234,248 | 124,364,248 | 84,475,486 | 36,219,426 | 2,484,000 | 1,185,336 | | 26,870,000 | 26,870,000 | | | |
| Devengado | 151,234,248 | 124,364,248 | 84,475,486 | 36,219,426 | 2,484,000 | 1,185,336 | | 26,870,000 | 26,870,000 | | | |
| Ejercicio | 151,234,248 | 124,364,248 | 84,475,486 | 36,219,426 | 2,484,000 | 1,185,336 | | 26,870,000 | 26,870,000 | | | |

CUENTA PÚBLICA 2016

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RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/}
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
(PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | |
|---|-------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | |
| 9ZU Centro de Ingeniería y Desarrollo Industrial | | | | | | | | | | | | |
| Aprobado | 394,911,380 | 359,911,380 | 165,413,611 | 192,912,393 | 1,191,437 | 393,939 | | 35,000,000 | 35,000,000 | | | |
| Modificado | 375,133,632 | 340,133,632 | 169,717,414 | 168,830,842 | 1,191,437 | 393,939 | | 35,000,000 | 35,000,000 | | | |
| Devengado | 375,133,632 | 340,133,632 | 169,717,414 | 168,830,842 | 1,191,437 | 393,939 | | 35,000,000 | 35,000,000 | | | |
| Ejercicio | 375,133,632 | 340,133,632 | 169,717,414 | 168,830,842 | 1,191,437 | 393,939 | | 35,000,000 | 35,000,000 | | | |
| 9ZW Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California | | | | | | | | | | | | |
| Aprobado | 536,281,920 | 536,281,920 | 371,682,435 | 159,317,600 | 4,453,082 | 828,803 | | | | | | |
| Modificado | 545,489,220 | 535,568,040 | 383,379,686 | 146,906,469 | 4,453,082 | 828,803 | | 9,921,179 | 9,921,179 | | | |
| Devengado | 545,489,220 | 535,568,040 | 383,379,686 | 146,906,469 | 4,453,082 | 828,803 | | 9,921,179 | 9,921,179 | | | |
| Ejercicio | 545,489,220 | 535,568,040 | 383,379,686 | 146,906,469 | 4,453,082 | 828,803 | | 9,921,179 | 9,921,179 | | | |
| 9ZY Centro de Investigación en Alimentación y Desarrollo, A.C. | | | | | | | | | | | | |
| Aprobado | 387,467,244 | 352,306,878 | 261,889,006 | 86,808,999 | 3,563,873 | 45,000 | | 35,160,366 | 35,160,366 | | | |
| Modificado | 370,601,055 | 350,795,131 | 268,698,420 | 78,532,838 | 3,563,873 | | | 19,805,924 | 19,805,924 | | | |
| Devengado | 370,601,055 | 350,795,131 | 268,698,420 | 78,532,838 | 3,563,873 | | | 19,805,924 | 19,805,924 | | | |
| Ejercicio | 370,601,055 | 350,795,131 | 268,698,420 | 78,532,838 | 3,563,873 | | | 19,805,924 | 19,805,924 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.