

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 33 APORTACIONES FEDERALES PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Gasto Federalizado | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 372,579,977,657 | | 101,594,652,280 | 474,174,629,937 | | 142,112,095,589 | | | 142,112,095,589 | 616,286,725,526 | 76.9 | | 23.1 | |
| | | | | TOTAL MODIFICADO | 384,254,752,754 | | 104,973,490,475 | 489,228,243,229 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,338,818 | 77.5 | | 22.5 | |
| | | | | TOTAL DEVENGADO | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| | | | | TOTAL EJERCICIO | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| | | | | Porcentaje Ejer/Aprob | 103.1 | | 103.3 | 103.2 | | 100.0 | | | 100.0 | 102.4 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | | | Gasto Federalizado | | | | | | | | | | | | | | |
| 2 | 1 | | | Aprobado | 372,579,977,657 | | 101,594,652,280 | 474,174,629,937 | | 142,112,095,589 | | | 142,112,095,589 | 616,286,725,526 | 76.9 | | 23.1 | |
| 2 | 1 | | | Modificado | 384,254,752,754 | | 104,973,490,475 | 489,228,243,229 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,338,818 | 77.5 | | 22.5 | |
| 2 | 1 | | | Devengado | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| 2 | 1 | | | Ejercicio | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| 2 | 1 | | | Porcentaje Ejer/Aprob | 103.1 | | 103.3 | 103.2 | | 100.0 | | | 100.0 | 102.4 | | | | |
| 2 | 1 | | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | | Gasto Federalizado | | | | | | | | | | | | | | |
| 2 | 1 | I | | Aprobado | 372,579,977,657 | | 101,594,652,280 | 474,174,629,937 | | 142,112,095,589 | | | 142,112,095,589 | 616,286,725,526 | 76.9 | | 23.1 | |
| 2 | 1 | I | | Modificado | 384,254,752,754 | | 104,973,490,475 | 489,228,243,229 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,338,818 | 77.5 | | 22.5 | |
| 2 | 1 | I | | Devengado | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| 2 | 1 | I | | Ejercicio | 384,254,715,348 | | 104,973,490,475 | 489,228,205,823 | | 142,112,095,589 | | | 142,112,095,589 | 631,340,301,412 | 77.5 | | 22.5 | |
| 2 | 1 | I | | Porcentaje Ejer/Aprob | 103.1 | | 103.3 | 103.2 | | 100.0 | | | 100.0 | 102.4 | | | | |
| 2 | 1 | I | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 002 | FASSA | | | | | | | | | | | | | | |
| 2 | 1 | I | 002 | Aprobado | 56,325,377,649 | | 25,686,046,165 | 82,011,423,814 | | 434,553,838 | | | 434,553,838 | 82,445,977,652 | 99.5 | | 0.5 | |
| 2 | 1 | I | 002 | Modificado | 56,218,249,986 | | 29,186,046,163 | 85,404,296,149 | | 434,553,838 | | | 434,553,838 | 85,838,849,987 | 99.5 | | 0.5 | |
| 2 | 1 | I | 002 | Devengado | 56,218,249,986 | | 29,186,046,163 | 85,404,296,149 | | 434,553,838 | | | 434,553,838 | 85,838,849,987 | 99.5 | | 0.5 | |
| 2 | 1 | I | 002 | Ejercicio | 56,218,249,986 | | 29,186,046,163 | 85,404,296,149 | | 434,553,838 | | | 434,553,838 | 85,838,849,987 | 99.5 | | 0.5 | |
| 2 | 1 | I | 002 | Porcentaje Ejer/Aprob | 99.8 | | 113.6 | 104.1 | | 100.0 | | | 100.0 | 104.1 | | | | |
| 2 | 1 | I | 002 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 003 | FAIS Entidades | | | | | | | | | | | | | | |
| 2 | 1 | I | 003 | Aprobado | | | | | | 7,444,946,435 | | | 7,444,946,435 | 7,444,946,435 | | | 100.0 | |
| 2 | 1 | I | 003 | Modificado | | | | | | 7,444,946,435 | | | 7,444,946,435 | 7,444,946,435 | | | 100.0 | |
| 2 | 1 | I | 003 | Devengado | | | | | | 7,444,946,435 | | | 7,444,946,435 | 7,444,946,435 | | | 100.0 | |
| 2 | 1 | I | 003 | Ejercicio | | | | | | 7,444,946,435 | | | 7,444,946,435 | 7,444,946,435 | | | 100.0 | |
| 2 | 1 | I | 003 | Porcentaje Ejer/Aprob | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 003 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 004 | FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | | | | | | | | | | | | | | |
| 2 | 1 | I | 004 | Aprobado | | | | | | 53,974,647,538 | | | 53,974,647,538 | 53,974,647,538 | | | 100.0 | |
| 2 | 1 | I | 004 | Modificado | | | | | | 53,974,647,538 | | | 53,974,647,538 | 53,974,647,538 | | | 100.0 | |
| 2 | 1 | I | 004 | Devengado | | | | | | 53,974,647,538 | | | 53,974,647,538 | 53,974,647,538 | | | 100.0 | |
| 2 | 1 | I | 004 | Ejercicio | | | | | | 53,974,647,538 | | | 53,974,647,538 | 53,974,647,538 | | | 100.0 | |
| 2 | 1 | I | 004 | Porcentaje Ejer/Aprob | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 004 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 005 | FORTAMUN | | | | | | | | | | | | | | |
| 2 | 1 | I | 005 | Aprobado | | | 31,109,240,459 | 31,109,240,459 | | 31,109,240,460 | | | 31,109,240,460 | 62,218,480,919 | 50.0 | | 50.0 | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|----------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 1 | I | 005 | Modificado | | | 31,109,240,459 | 31,109,240,459 | | 31,109,240,460 | | | 31,109,240,460 | 62,218,480,919 | 50.0 | | 50.0 | |
| 2 | 1 | I | 005 | Devengado | | | 31,109,240,459 | 31,109,240,459 | | 31,109,240,460 | | | 31,109,240,460 | 62,218,480,919 | 50.0 | | 50.0 | |
| 2 | 1 | I | 005 | Ejercicio | | | 31,109,240,459 | 31,109,240,459 | | 31,109,240,460 | | | 31,109,240,460 | 62,218,480,919 | 50.0 | | 50.0 | |
| 2 | 1 | I | 005 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 005 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 006 | FAM Asistencia Social | | | | | | | | | | | | | | |
| 2 | 1 | I | 006 | Aprobado | | | 9,092,256,174 | 9,092,256,174 | | | | | | 9,092,256,174 | 100.0 | | | |
| 2 | 1 | I | 006 | Modificado | | | 9,092,256,174 | 9,092,256,174 | | | | | | 9,092,256,174 | 100.0 | | | |
| 2 | 1 | I | 006 | Devengado | | | 9,092,256,174 | 9,092,256,174 | | | | | | 9,092,256,174 | 100.0 | | | |
| 2 | 1 | I | 006 | Ejercicio | | | 9,092,256,174 | 9,092,256,174 | | | | | | 9,092,256,174 | 100.0 | | | |
| 2 | 1 | I | 006 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 1 | I | 006 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | | 100.0 | | | | |
| 2 | 1 | I | 007 | FAM Infraestructura Educativa Básica | | | | | | | | | | | | | | |
| 2 | 1 | I | 007 | Aprobado | | | | | | 6,831,051,596 | | | 6,831,051,596 | 6,831,051,596 | | | 100.0 | |
| 2 | 1 | I | 007 | Modificado | | | | | | 6,831,051,596 | | | 6,831,051,596 | 6,831,051,596 | | | 100.0 | |
| 2 | 1 | I | 007 | Devengado | | | | | | 6,831,051,596 | | | 6,831,051,596 | 6,831,051,596 | | | 100.0 | |
| 2 | 1 | I | 007 | Ejercicio | | | | | | 6,831,051,596 | | | 6,831,051,596 | 6,831,051,596 | | | 100.0 | |
| 2 | 1 | I | 007 | Porcentaje Ejer/Aprob | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 007 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 008 | FAM Infraestructura Educativa Media Superior y Superior | | | | | | | | | | | | | | |
| 2 | 1 | I | 008 | Aprobado | | | | | | 3,842,466,522 | | | 3,842,466,522 | 3,842,466,522 | | | 100.0 | |
| 2 | 1 | I | 008 | Modificado | | | | | | 3,842,466,522 | | | 3,842,466,522 | 3,842,466,522 | | | 100.0 | |
| 2 | 1 | I | 008 | Devengado | | | | | | 3,842,466,522 | | | 3,842,466,522 | 3,842,466,522 | | | 100.0 | |
| 2 | 1 | I | 008 | Ejercicio | | | | | | 3,842,466,522 | | | 3,842,466,522 | 3,842,466,522 | | | 100.0 | |
| 2 | 1 | I | 008 | Porcentaje Ejer/Aprob | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 008 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 2 | 1 | I | 009 | FAETA Educación Tecnológica | | | | | | | | | | | | | | |
| 2 | 1 | I | 009 | Aprobado | 3,866,243,219 | | 187,930,123 | 4,054,173,342 | | | | | | 4,054,173,342 | 100.0 | | | |
| 2 | 1 | I | 009 | Modificado | 3,952,783,243 | | 187,930,123 | 4,140,713,366 | | | | | | 4,140,713,366 | 100.0 | | | |
| 2 | 1 | I | 009 | Devengado | 3,952,783,243 | | 187,930,123 | 4,140,713,366 | | | | | | 4,140,713,366 | 100.0 | | | |
| 2 | 1 | I | 009 | Ejercicio | 3,952,783,243 | | 187,930,123 | 4,140,713,366 | | | | | | 4,140,713,366 | 100.0 | | | |
| 2 | 1 | I | 009 | Porcentaje Ejer/Aprob | | 102.2 | | 102.2 | | | | | | 102.2 | | | | |
| 2 | 1 | I | 009 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 1 | I | 010 | FAETA Educación de Adultos | | | | | | | | | | | | | | |
| 2 | 1 | I | 010 | Aprobado | 1,449,435,933 | | 870,258,844 | 2,319,694,777 | | | | | | 2,319,694,777 | 100.0 | | | |
| 2 | 1 | I | 010 | Modificado | 1,249,926,520 | | 749,097,041 | 1,999,023,561 | | | | | | 1,999,023,561 | 100.0 | | | |
| 2 | 1 | I | 010 | Devengado | 1,249,926,520 | | 749,097,041 | 1,999,023,561 | | | | | | 1,999,023,561 | 100.0 | | | |
| 2 | 1 | I | 010 | Ejercicio | 1,249,926,520 | | 749,097,041 | 1,999,023,561 | | | | | | 1,999,023,561 | 100.0 | | | |
| 2 | 1 | I | 010 | Porcentaje Ejer/Aprob | | 86.2 | | 86.2 | | | | | | 86.2 | | | | |
| 2 | 1 | I | 010 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | | 100.0 | | | | |
| 2 | 1 | I | 011 | FASP | | | | | | | | | | | | | | |
| 2 | 1 | I | 011 | Aprobado | | | 2,520,000,000 | 2,520,000,000 | | 4,480,000,000 | | | 4,480,000,000 | 7,000,000,000 | 36.0 | | 64.0 | |
| 2 | 1 | I | 011 | Modificado | | | 2,520,000,000 | 2,520,000,000 | | 4,480,000,000 | | | 4,480,000,000 | 7,000,000,000 | 36.0 | | 64.0 | |
| 2 | 1 | I | 011 | Devengado | | | 2,520,000,000 | 2,520,000,000 | | 4,480,000,000 | | | 4,480,000,000 | 7,000,000,000 | 36.0 | | 64.0 | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|-------------------------------|----------------------|--------------------|----------------|--------------------|------|--------------------------|--------------------|----------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2 | 1 | 1 | 011 | Ejercicio | | | 2,520,000,000 | 2,520,000,000 | | 4,480,000,000 | | 4,480,000,000 | 7,000,000,000 | 36.0 | | 64.0 | | |
| 2 | 1 | 1 | 011 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 1 | 1 | 011 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 1 | 1 | 012 | FAFEF | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 012 | Aprobado | | | | | | 33,995,189,200 | | 33,995,189,200 | 33,995,189,200 | | | 100.0 | | |
| 2 | 1 | 1 | 012 | Modificado | | | | | | 33,995,189,200 | | 33,995,189,200 | 33,995,189,200 | | | 100.0 | | |
| 2 | 1 | 1 | 012 | Devengado | | | | | | 33,995,189,200 | | 33,995,189,200 | 33,995,189,200 | | | 100.0 | | |
| 2 | 1 | 1 | 012 | Ejercicio | | | | | | 33,995,189,200 | | 33,995,189,200 | 33,995,189,200 | | | 100.0 | | |
| 2 | 1 | 1 | 012 | Porcentaje Ejer/Aprob | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 1 | 1 | 012 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | | | |
| 2 | 1 | 1 | 013 | FONE Servicios Personales | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 013 | Aprobado | 310,938,920,856 | | | 310,938,920,856 | | | | | 310,938,920,856 | 100.0 | | | | |
| 2 | 1 | 1 | 013 | Modificado | 322,833,793,006 | | | 322,833,793,006 | | | | | 322,833,793,006 | 100.0 | | | | |
| 2 | 1 | 1 | 013 | Devengado | 322,833,755,600 | | | 322,833,755,600 | | | | | 322,833,755,600 | 100.0 | | | | |
| 2 | 1 | 1 | 013 | Ejercicio | 322,833,755,600 | | | 322,833,755,600 | | | | | 322,833,755,600 | 100.0 | | | | |
| 2 | 1 | 1 | 013 | Porcentaje Ejer/Aprob | 103.8 | | | 103.8 | | | | | 103.8 | | | | | |
| 2 | 1 | 1 | 013 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 014 | FONE Otros de Gasto Corriente | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 014 | Aprobado | | | 10,749,607,402 | 10,749,607,402 | | | | | 10,749,607,402 | 100.0 | | | | |
| 2 | 1 | 1 | 014 | Modificado | | | 10,749,607,402 | 10,749,607,402 | | | | | 10,749,607,402 | 100.0 | | | | |
| 2 | 1 | 1 | 014 | Devengado | | | 10,749,607,402 | 10,749,607,402 | | | | | 10,749,607,402 | 100.0 | | | | |
| 2 | 1 | 1 | 014 | Ejercicio | | | 10,749,607,402 | 10,749,607,402 | | | | | 10,749,607,402 | 100.0 | | | | |
| 2 | 1 | 1 | 014 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 014 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 015 | FONE Gasto de Operación | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 015 | Aprobado | | | 12,433,398,539 | 12,433,398,539 | | | | | 12,433,398,539 | 100.0 | | | | |
| 2 | 1 | 1 | 015 | Modificado | | | 12,433,398,539 | 12,433,398,539 | | | | | 12,433,398,539 | 100.0 | | | | |
| 2 | 1 | 1 | 015 | Devengado | | | 12,433,398,539 | 12,433,398,539 | | | | | 12,433,398,539 | 100.0 | | | | |
| 2 | 1 | 1 | 015 | Ejercicio | | | 12,433,398,539 | 12,433,398,539 | | | | | 12,433,398,539 | 100.0 | | | | |
| 2 | 1 | 1 | 015 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 015 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 016 | FONE Fondo de Compensación | | | | | | | | | | | | | | |
| 2 | 1 | 1 | 016 | Aprobado | | | 8,945,914,574 | 8,945,914,574 | | | | | 8,945,914,574 | 100.0 | | | | |
| 2 | 1 | 1 | 016 | Modificado | | | 8,945,914,574 | 8,945,914,574 | | | | | 8,945,914,574 | 100.0 | | | | |
| 2 | 1 | 1 | 016 | Devengado | | | 8,945,914,574 | 8,945,914,574 | | | | | 8,945,914,574 | 100.0 | | | | |
| 2 | 1 | 1 | 016 | Ejercicio | | | 8,945,914,574 | 8,945,914,574 | | | | | 8,945,914,574 | 100.0 | | | | |
| 2 | 1 | 1 | 016 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 2 | 1 | 1 | 016 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.