

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|----------------|--------------------|----------------|--------------------------|--------------------|------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,773,637,376 | 870,796,690 | 22,419,508,524 | 549,501,958 | 25,613,444,548 | | | | | 25,613,444,548 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 2,111,370,144 | 2,097,211,173 | 18,681,892,873 | 3,174,496,261 | 26,064,970,451 | | | 26,978,429 | 26,978,429 | 26,091,948,880 | 99.9 | | 0.1 | |
| | | | | TOTAL DEVENGADO | 2,111,370,144 | 2,097,191,517 | 18,681,892,873 | 3,174,496,261 | 26,064,950,795 | | | 26,978,429 | 26,978,429 | 26,091,929,224 | 99.9 | | 0.1 | |
| | | | | TOTAL EJERCICIO | 2,111,370,144 | 2,097,191,517 | 18,681,892,873 | 3,174,496,261 | 26,064,950,795 | | | 26,978,429 | 26,978,429 | 26,091,929,224 | 99.9 | | 0.1 | |
| | | | | Porcentaje Ejer/Aprob | 119.0 | 240.8 | 83.3 | -0- | 101.8 | | | | | 101.9 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 217,952,581 | 3,834,185 | 22,393,452,965 | | 22,615,239,731 | | | | | 22,615,239,731 | 100.0 | | | |
| 1 | 1 | | | Modificado | 326,713,980 | 295,549,756 | 18,659,078,456 | 198,754,628 | 19,480,096,820 | | | | | 19,480,096,820 | 100.0 | | | |
| 1 | 1 | | | Devengado | 326,713,980 | 295,530,195 | 18,659,078,456 | 198,754,628 | 19,480,077,259 | | | | | 19,480,077,259 | 100.0 | | | |
| 1 | 1 | | | Ejercicio | 326,713,980 | 295,530,195 | 18,659,078,456 | 198,754,628 | 19,480,077,259 | | | | | 19,480,077,259 | 100.0 | | | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | 149.9 | -0- | 83.3 | | 86.1 | | | | | 86.1 | | | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | 143,484,818 | | 21,903,190,782 | | 22,046,675,600 | | | | | 22,046,675,600 | 100.0 | | | |
| 1 | 1 | S | | Modificado | 246,736,933 | 261,360,314 | 18,229,820,106 | 198,754,628 | 18,936,671,981 | | | | | 18,936,671,981 | 100.0 | | | |
| 1 | 1 | S | | Devengado | 246,736,933 | 261,340,774 | 18,229,820,106 | 198,754,628 | 18,936,652,442 | | | | | 18,936,652,442 | 100.0 | | | |
| 1 | 1 | S | | Ejercicio | 246,736,933 | 261,340,774 | 18,229,820,106 | 198,754,628 | 18,936,652,442 | | | | | 18,936,652,442 | 100.0 | | | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | 172.0 | | 83.2 | | 85.9 | | | | | 85.9 | | | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 177 | Programa de acceso al financiamiento para soluciones habitacionales | | | | | | | | | | | | | | |
| 1 | 1 | S | 177 | Aprobado | 7,542,045 | | 9,616,980,604 | | 9,624,522,649 | | | | | 9,624,522,649 | 100.0 | | | |
| 1 | 1 | S | 177 | Modificado | 11,712,595 | 134,138,385 | 8,709,599,972 | 198,754,628 | 9,054,205,581 | | | | | 9,054,205,581 | 100.0 | | | |
| 1 | 1 | S | 177 | Devengado | 11,712,595 | 134,138,385 | 8,709,599,972 | 198,754,628 | 9,054,205,581 | | | | | 9,054,205,581 | 100.0 | | | |
| 1 | 1 | S | 177 | Ejercicio | 11,712,595 | 134,138,385 | 8,709,599,972 | 198,754,628 | 9,054,205,581 | | | | | 9,054,205,581 | 100.0 | | | |
| 1 | 1 | S | 177 | Porcentaje Ejer/Aprob | 155.3 | | 90.6 | | 94.1 | | | | | 94.1 | | | | |
| 1 | 1 | S | 177 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 213 | Programa para regularizar asentamientos humanos irregulares | | | | | | | | | | | | | | |
| 1 | 1 | S | 213 | Aprobado | 5,316,943 | | 187,836,263 | | 193,153,206 | | | | | 193,153,206 | 100.0 | | | |
| 1 | 1 | S | 213 | Modificado | 6,692,318 | 1,281,255 | 182,814,930 | | 190,788,503 | | | | | 190,788,503 | 100.0 | | | |
| 1 | 1 | S | 213 | Devengado | 6,692,318 | 1,261,715 | 182,814,930 | | 190,768,963 | | | | | 190,768,963 | 100.0 | | | |
| 1 | 1 | S | 213 | Ejercicio | 6,692,318 | 1,261,715 | 182,814,930 | | 190,768,963 | | | | | 190,768,963 | 100.0 | | | |
| 1 | 1 | S | 213 | Porcentaje Ejer/Aprob | 125.9 | | 97.3 | | 98.8 | | | | | 98.8 | | | | |
| 1 | 1 | S | 213 | Porcentaje Ejer/Modif | 100.0 | 98.5 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 254 | Programa de Prevención de Riesgos | | | | | | | | | | | | | | |
| 1 | 1 | S | 254 | Aprobado | 3,126,147 | | 122,583,277 | | 125,709,424 | | | | | 125,709,424 | 100.0 | | | |
| 1 | 1 | S | 254 | Modificado | 2,982,430 | 728,410 | 118,408,439 | | 122,119,280 | | | | | 122,119,280 | 100.0 | | | |
| 1 | 1 | S | 254 | Devengado | 2,982,430 | 728,410 | 118,408,439 | | 122,119,280 | | | | | 122,119,280 | 100.0 | | | |
| 1 | 1 | S | 254 | Ejercicio | 2,982,430 | 728,410 | 118,408,439 | | 122,119,280 | | | | | 122,119,280 | 100.0 | | | |
| 1 | 1 | S | 254 | Porcentaje Ejer/Aprob | 95.4 | | 96.6 | | 97.1 | | | | | 97.1 | | | | |
| 1 | 1 | S | 254 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 1 | S | 255 | Consolidación de Reservas Urbanas | | | | | | | | | | | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|-----------|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PRO GRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 1 | S | 255 | Aprobado | 5.123,012 | | | 173.198,821 | | | | | | 178.321,833 | 100,0 | | | |
| 1 | 1 | S | 255 | Modificado | 4.998,107 | 687,314 | | 164.944,808 | | | | | | 170.630,229 | 100,0 | | | |
| 1 | 1 | S | 255 | Devengado | 4.998,107 | 687,314 | | 164.944,808 | | | | | | 170.630,229 | 100,0 | | | |
| 1 | 1 | S | 255 | Ejercicio | 4.998,107 | 687,314 | | 164.944,808 | | | | | | 170.630,229 | 100,0 | | | |
| 1 | 1 | S | 255 | Porcentaje Ejer/Aprob | | | | | | | 97,6 | | | 97,6 | | | | |
| 1 | 1 | S | 255 | Porcentaje Ejer/Modif | 100,0 | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 1 | S | 273 | Programa de Infraestructura | | | | | | | | | | | | | | |
| 1 | 1 | S | 273 | Aprobado | 93.093,164 | | | 9.269,489,506 | | | | | | 9.362,582,670 | 100,0 | | | |
| 1 | 1 | S | 273 | Modificado | 191.390,207 | 86.216,269 | | 6.231,605,378 | | | | | | 6.509,211,854 | 100,0 | | | |
| 1 | 1 | S | 273 | Devengado | 191.390,207 | 86.216,269 | | 6.231,605,378 | | | | | | 6.509,211,854 | 100,0 | | | |
| 1 | 1 | S | 273 | Ejercicio | 191.390,207 | 86.216,269 | | 6.231,605,378 | | | | | | 6.509,211,854 | 100,0 | | | |
| 1 | 1 | S | 273 | Porcentaje Ejer/Aprob | | | | | | | 205,6 | | | 69,5 | | | | |
| 1 | 1 | S | 273 | Porcentaje Ejer/Modif | 100,0 | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 1 | S | 274 | Programa de Apoyo a la Vivienda | | | | | | | | | | | | | | |
| 1 | 1 | S | 274 | Aprobado | 29.283,507 | | | 2.533,102,311 | | | | | | 2.562,385,818 | 100,0 | | | |
| 1 | 1 | S | 274 | Modificado | 28.961,277 | 38.308,680 | | 2.822,446,578 | | | | | | 2.889,716,535 | 100,0 | | | |
| 1 | 1 | S | 274 | Devengado | 28.961,277 | 38.308,680 | | 2.822,446,578 | | | | | | 2.889,716,535 | 100,0 | | | |
| 1 | 1 | S | 274 | Ejercicio | 28.961,277 | 38.308,680 | | 2.822,446,578 | | | | | | 2.889,716,535 | 100,0 | | | |
| 1 | 1 | S | 274 | Porcentaje Ejer/Aprob | | | | | | | 98,9 | | | 112,8 | | | | |
| 1 | 1 | S | 274 | Porcentaje Ejer/Modif | 100,0 | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | 74.467,763 | 3.834,185 | | 490,262,183 | | | | | | 568,564,131 | 100,0 | | | |
| 1 | 1 | U | | Modificado | 79.977,047 | 34.189,443 | | 429,258,350 | | | | | | 543,424,839 | 100,0 | | | |
| 1 | 1 | U | | Devengado | 79.977,047 | 34.189,421 | | 429,258,350 | | | | | | 543,424,817 | 100,0 | | | |
| 1 | 1 | U | | Ejercicio | 79.977,047 | 34.189,421 | | 429,258,350 | | | | | | 543,424,817 | 100,0 | | | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | | | | | | | 107,4 | | | 95,6 | | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | 100,0 | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 1 | U | 001 | Regularización y Registro de Actos Jurídicos Agrarios | | | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | 74.467,763 | 3.834,185 | | 236,715,837 | | | | | | 315,017,785 | 100,0 | | | |
| 1 | 1 | U | 001 | Modificado | 79.977,047 | 11.609,362 | | 216,292,279 | | | | | | 307,878,689 | 100,0 | | | |
| 1 | 1 | U | 001 | Devengado | 79.977,047 | 11.609,340 | | 216,292,279 | | | | | | 307,878,667 | 100,0 | | | |
| 1 | 1 | U | 001 | Ejercicio | 79.977,047 | 11.609,340 | | 216,292,279 | | | | | | 307,878,667 | 100,0 | | | |
| 1 | 1 | U | 001 | Porcentaje Ejer/Aprob | | | | | | | 107,4 | | | 97,7 | | | | |
| 1 | 1 | U | 001 | Porcentaje Ejer/Modif | 100,0 | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 1 | U | 003 | Programa de modernización de los registros públicos de la propiedad y catastros | | | | | | | | | | | | | | |
| 1 | 1 | U | 003 | Aprobado | | | | 253,546,346 | | | | | | 253,546,346 | 100,0 | | | |
| 1 | 1 | U | 003 | Modificado | | 22,580,080 | | 212,966,070 | | | | | | 235,546,151 | 100,0 | | | |
| 1 | 1 | U | 003 | Devengado | | 22,580,080 | | 212,966,070 | | | | | | 235,546,151 | 100,0 | | | |
| 1 | 1 | U | 003 | Ejercicio | | 22,580,080 | | 212,966,070 | | | | | | 235,546,151 | 100,0 | | | |
| 1 | 1 | U | 003 | Porcentaje Ejer/Aprob | | | | | | | 84,0 | | | 92,9 | | | | |
| 1 | 1 | U | 003 | Porcentaje Ejer/Modif | | 100,0 | | 100,0 | | | | | | 100,0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1.260,604,874 | 837,893,193 | | 26,055,559 | | 401,346,287 | | | | 2.525,899,913 | 100,0 | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | | | Modificado | 1,455,307,993 | 1,582,557,098 | 22,814,417 | 403,304,574 | 3,463,984,082 | | | | 26,978,429 | 3,490,962,511 | 99.2 | | 0.8 | |
| 1 | 2 | | | Devengado | 1,455,307,993 | 1,582,557,004 | 22,814,417 | 403,304,574 | 3,463,983,988 | | | | 26,978,429 | 3,490,962,417 | 99.2 | | 0.8 | |
| 1 | 2 | | | Ejercicio | 1,455,307,993 | 1,582,557,004 | 22,814,417 | 403,304,574 | 3,463,983,988 | | | | 26,978,429 | 3,490,962,417 | 99.2 | | 0.8 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 115.4 | 188.9 | 87.6 | 100.5 | 137.1 | | | | | 138.2 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 607,131,474 | 353,793,834 | | 400,031,802 | 1,360,957,110 | | | | | 1,360,957,110 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 681,071,072 | 362,341,896 | | 389,249,792 | 1,432,662,760 | | | | | 1,432,662,760 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 681,071,072 | 362,341,802 | | 389,249,792 | 1,432,662,666 | | | | | 1,432,662,666 | 100.0 | | | |
| 1 | 2 | E | | Ejercicio | 681,071,072 | 362,341,802 | | 389,249,792 | 1,432,662,666 | | | | | 1,432,662,666 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 112.2 | 102.4 | | 97.3 | 105.3 | | | | | 105.3 | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 001 | Procuración de justicia agraria | | | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 505,317,225 | 203,071,437 | | 31,802 | 708,420,464 | | | | | 708,420,464 | 100.0 | | | |
| 1 | 2 | E | 001 | Modificado | 573,663,845 | 187,232,421 | | 9,763,544 | 770,659,810 | | | | | 770,659,810 | 100.0 | | | |
| 1 | 2 | E | 001 | Devengado | 573,663,845 | 187,232,421 | | 9,763,544 | 770,659,810 | | | | | 770,659,810 | 100.0 | | | |
| 1 | 2 | E | 001 | Ejercicio | 573,663,845 | 187,232,421 | | 9,763,544 | 770,659,810 | | | | | 770,659,810 | 100.0 | | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Aprob | 113.5 | 92.2 | | -0 | 108.8 | | | | | 108.8 | | | | |
| 1 | 2 | E | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 002 | Programa de Atención de Conflictos Agrarios | | | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | | | | 400,000,000 | 400,000,000 | | | | | 400,000,000 | 100.0 | | | |
| 1 | 2 | E | 002 | Modificado | | 19,688,705 | | 379,216,888 | 398,905,593 | | | | | 398,905,593 | 100.0 | | | |
| 1 | 2 | E | 002 | Devengado | | 19,688,705 | | 379,216,888 | 398,905,593 | | | | | 398,905,593 | 100.0 | | | |
| 1 | 2 | E | 002 | Ejercicio | | 19,688,705 | | 379,216,888 | 398,905,593 | | | | | 398,905,593 | 100.0 | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Aprob | | | | 94.8 | 99.7 | | | | | 99.7 | | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 003 | Ordenamiento y regulación de la propiedad rural | | | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 101,814,249 | 150,722,397 | | | 252,536,646 | | | | | 252,536,646 | 100.0 | | | |
| 1 | 2 | E | 003 | Modificado | 107,407,227 | 155,420,770 | | 269,360 | 263,097,357 | | | | | 263,097,357 | 100.0 | | | |
| 1 | 2 | E | 003 | Devengado | 107,407,227 | 155,420,676 | | 269,360 | 263,097,263 | | | | | 263,097,263 | 100.0 | | | |
| 1 | 2 | E | 003 | Ejercicio | 107,407,227 | 155,420,676 | | 269,360 | 263,097,263 | | | | | 263,097,263 | 100.0 | | | |
| 1 | 2 | E | 003 | Porcentaje Ejer/Aprob | 105.5 | 103.1 | | | 104.2 | | | | | 104.2 | | | | |
| 1 | 2 | E | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 8,805,145 | 3,729,851 | | | 12,534,996 | | | | | 12,534,996 | 100.0 | | | |
| 1 | 2 | G | | Modificado | 9,184,678 | 3,568,299 | | | 12,752,978 | | | | | 12,752,978 | 100.0 | | | |
| 1 | 2 | G | | Devengado | 9,184,678 | 3,568,299 | | | 12,752,978 | | | | | 12,752,978 | 100.0 | | | |
| 1 | 2 | G | | Ejercicio | 9,184,678 | 3,568,299 | | | 12,752,978 | | | | | 12,752,978 | 100.0 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 104.3 | 95.7 | | | 101.7 | | | | | 101.7 | | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 001 | Atención de asuntos jurídicos en materia agraria, territorial, urbana y vivienda | | | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | 8,805,145 | 3,729,851 | | | 12,534,996 | | | | | 12,534,996 | 100.0 | | | |
| 1 | 2 | G | 001 | Modificado | 9,184,678 | 3,568,299 | | | 12,752,978 | | | | | 12,752,978 | 100.0 | | | |
| 1 | 2 | G | 001 | Devengado | 9,184,678 | 3,568,299 | | | 12,752,978 | | | | | 12,752,978 | 100.0 | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | G | 001 | Ejercicio | 9.184,678 | 3.568,299 | | | 12.752,978 | | | | | 12.752,978 | 100.0 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | 104.3 | 95.7 | | | 101.7 | | | | | 101.7 | | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 644,668,255 | 480,369,508 | 26,055,559 | 1,314,485 | 1,152,407,807 | | | | | 1,152,407,807 | 100.0 | | | |
| 1 | 2 | P | | Modificado | 765,052,243 | 1,216,646,903 | 22,814,417 | 14,054,781 | 2,018,568,344 | 26,978,429 | | | 26,978,429 | 2,045,546,773 | 98.7 | | 1.3 | |
| 1 | 2 | P | | Devengado | 765,052,243 | 1,216,646,903 | 22,814,417 | 14,054,781 | 2,018,568,344 | 26,978,429 | | | 26,978,429 | 2,045,546,773 | 98.7 | | 1.3 | |
| 1 | 2 | P | | Ejercicio | 765,052,243 | 1,216,646,903 | 22,814,417 | 14,054,781 | 2,018,568,344 | 26,978,429 | | | 26,978,429 | 2,045,546,773 | 98.7 | | 1.3 | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 118.7 | 253.3 | | 87.6 | -0- | 175.2 | | | | 177.5 | | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | P | 003 | Modernización del Catastro Rural Nacional | | | | | | | | | | | | | | |
| 1 | 2 | P | 003 | Aprobado | | 184,592,390 | | | 184,592,390 | | | | | 184,592,390 | 100.0 | | | |
| 1 | 2 | P | 003 | Modificado | | 182,211,709 | | | 182,211,709 | | | | | 182,211,709 | 100.0 | | | |
| 1 | 2 | P | 003 | Devengado | | 182,211,709 | | | 182,211,709 | | | | | 182,211,709 | 100.0 | | | |
| 1 | 2 | P | 003 | Ejercicio | | 182,211,709 | | | 182,211,709 | | | | | 182,211,709 | 100.0 | | | |
| 1 | 2 | P | 003 | Porcentaje Ejer/Aprob | | 98.7 | | | 98.7 | | | | | 98.7 | | | | |
| 1 | 2 | P | 003 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 004 | Conducción e instrumentación de la política nacional de vivienda | | | | | | | | | | | | | | |
| 1 | 2 | P | 004 | Aprobado | 27,250,768 | 41,474,717 | | 1,165,100 | 69,890,585 | | | | | 69,890,585 | 100.0 | | | |
| 1 | 2 | P | 004 | Modificado | 26,816,923 | 31,529,139 | | 2,530,564 | 60,876,626 | | | | | 60,876,626 | 100.0 | | | |
| 1 | 2 | P | 004 | Devengado | 26,816,923 | 31,529,139 | | 2,530,564 | 60,876,626 | | | | | 60,876,626 | 100.0 | | | |
| 1 | 2 | P | 004 | Ejercicio | 26,816,923 | 31,529,139 | | 2,530,564 | 60,876,626 | | | | | 60,876,626 | 100.0 | | | |
| 1 | 2 | P | 004 | Porcentaje Ejer/Aprob | 98.4 | 76.0 | | 217.2 | 87.1 | | | | | 87.1 | | | | |
| 1 | 2 | P | 004 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 005 | Política de Desarrollo Urbano y Ordenamiento del Territorio | | | | | | | | | | | | | | |
| 1 | 2 | P | 005 | Aprobado | 617,417,487 | 254,302,401 | 26,055,559 | 149,385 | 897,924,832 | | | | | 897,924,832 | 100.0 | | | |
| 1 | 2 | P | 005 | Modificado | 738,235,320 | 1,002,906,054 | 22,814,417 | 11,524,218 | 1,775,480,009 | 26,978,429 | | | 26,978,429 | 1,802,458,438 | 98.5 | | 1.5 | |
| 1 | 2 | P | 005 | Devengado | 738,235,320 | 1,002,906,054 | 22,814,417 | 11,524,218 | 1,775,480,009 | 26,978,429 | | | 26,978,429 | 1,802,458,438 | 98.5 | | 1.5 | |
| 1 | 2 | P | 005 | Ejercicio | 738,235,320 | 1,002,906,054 | 22,814,417 | 11,524,218 | 1,775,480,009 | 26,978,429 | | | 26,978,429 | 1,802,458,438 | 98.5 | | 1.5 | |
| 1 | 2 | P | 005 | Porcentaje Ejer/Aprob | 119.6 | 394.4 | | 87.6 | -0- | 197.7 | | | | 200.7 | | | | |
| 1 | 2 | P | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 295,079,921 | 29,069,312 | | 73,971 | 324,223,204 | | | | | 324,223,204 | 100.0 | | | |
| 1 | 3 | | | Modificado | 329,348,171 | 219,104,319 | | 2,191,980,615 | 2,740,433,104 | | | | | 2,740,433,104 | 100.0 | | | |
| 1 | 3 | | | Devengado | 329,348,171 | 219,104,319 | | 2,191,980,615 | 2,740,433,104 | | | | | 2,740,433,104 | 100.0 | | | |
| 1 | 3 | | | Ejercicio | 329,348,171 | 219,104,319 | | 2,191,980,615 | 2,740,433,104 | | | | | 2,740,433,104 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 111.6 | -0- | | -0- | -0- | | | | | -0- | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 253,074,718 | 26,013,576 | | 73,971 | 279,162,265 | | | | | 279,162,265 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | 100.0 | | | |
| 1 | 3 | M | | Ejercicio | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | 100.0 | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 112.4 | -0- | | -0- | -0- | | | | | -0- | | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 253,074,718 | 26,013,576 | | 73,971 | 279,162,265 | | | | | 279,162,265 | | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | | 100.0 | | |
| 1 | 3 | M | 001 | Ejercicio | 284,389,874 | 217,354,482 | | 2,191,980,615 | 2,693,724,972 | | | | | 2,693,724,972 | | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 112.4 | -0- | | -0- | -0- | | | | | -0- | | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 42,005,203 | 3,055,736 | | | 45,060,939 | | | | | 45,060,939 | | 100.0 | | |
| 1 | 3 | O | | Modificado | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | | Devengado | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | | Ejercicio | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 107.0 | 57.3 | | | 103.7 | | | | | 103.7 | | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 42,005,203 | 3,055,736 | | | 45,060,939 | | | | | 45,060,939 | | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | 001 | Ejercicio | 44,958,297 | 1,749,836 | | | 46,708,133 | | | | | 46,708,133 | | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 107.0 | 57.3 | | | 103.7 | | | | | 103.7 | | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 4 | | | Compromisos de Gobierno Federal | | | | | | | | | | | | | | |
| 1 | 4 | | | Aprobado | | | | 148,081,700 | 148,081,700 | | | | | 148,081,700 | | 100.0 | | |
| 1 | 4 | | | Modificado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | | | Devengado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | | | Ejercicio | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | | | Porcentaje Ejer/Aprob | | | | 256.9 | 256.9 | | | | | 256.9 | | | | |
| 1 | 4 | | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 4 | L | | Obligaciones de cumplimiento de resolución jurisdiccional | | | | | | | | | | | | | | |
| 1 | 4 | L | | Aprobado | | | | 148,081,700 | 148,081,700 | | | | | 148,081,700 | | 100.0 | | |
| 1 | 4 | L | | Modificado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | | Devengado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | | Ejercicio | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | | Porcentaje Ejer/Aprob | | | | 256.9 | 256.9 | | | | | 256.9 | | | | |
| 1 | 4 | L | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 4 | L | 001 | Obligaciones jurídicas Ineludibles | | | | | | | | | | | | | | |
| 1 | 4 | L | 001 | Aprobado | | | | 148,081,700 | 148,081,700 | | | | | 148,081,700 | | 100.0 | | |
| 1 | 4 | L | 001 | Modificado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | 001 | Devengado | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | 001 | Ejercicio | | | | 380,456,444 | 380,456,444 | | | | | 380,456,444 | | 100.0 | | |
| 1 | 4 | L | 001 | Porcentaje Ejer/Aprob | | | | 256.9 | 256.9 | | | | | 256.9 | | | | |

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------|----------------------|--------------------|-----------|--------------------|-------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 4 | L | 001 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.