

CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 05 RELACIONES EXTERIORES (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,842,858,699 | 1,394,459,143 | | 2,504,187,001 | 7,741,504,843 | | | 100,000,002 | | 7,841,504,845 | 98.7 | | 1.3 | |
| | | | | TOTAL MODIFICADO | 4,534,185,539 | 5,516,653,685 | | 3,337,537,840 | 13,388,377,063 | | | 109,445,824 | | 13,497,822,887 | 99.2 | | 0.8 | |
| | | | | TOTAL DEVENGADO | 4,534,185,539 | 5,516,653,685 | | 3,337,537,840 | 13,388,377,063 | | | 109,445,824 | | 13,497,822,887 | 99.2 | | 0.8 | |
| | | | | TOTAL EJERCICIO | 4,534,185,539 | 5,516,653,685 | | 3,337,537,840 | 13,388,377,063 | | | 109,445,824 | | 13,497,822,887 | 99.2 | | 0.8 | |
| | | | | Porcentaje Ejer/Aprob | 118.0 | 395.6 | | 133.3 | 172.9 | | | 109.4 | | 172.1 | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 3,576,447,148 | 1,121,712,631 | | 2,501,967,315 | 7,200,127,094 | | | 100,000,002 | | 7,300,127,096 | 98.6 | | 1.4 | |
| 1 | 2 | | | Modificado | 4,146,755,893 | 4,759,933,344 | | 3,334,824,996 | 12,241,514,233 | | | 109,445,824 | | 12,350,960,058 | 99.1 | | 0.9 | |
| 1 | 2 | | | Devengado | 4,146,755,893 | 4,759,933,344 | | 3,334,824,996 | 12,241,514,233 | | | 109,445,824 | | 12,350,960,058 | 99.1 | | 0.9 | |
| 1 | 2 | | | Ejercicio | 4,146,755,893 | 4,759,933,344 | | 3,334,824,996 | 12,241,514,233 | | | 109,445,824 | | 12,350,960,058 | 99.1 | | 0.9 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 115.9 | 424.3 | | 133.3 | 170.0 | | | 109.4 | | 169.2 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 194,267,216 | 53,798,603 | | 239,675,000 | 487,740,819 | | | | | 487,740,819 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 250,630,030 | 2,707,957,544 | | 1,103,401,112 | 4,061,988,686 | | | 1,669,557 | | 4,063,658,243 | 100.0 | | -0- | |
| 1 | 2 | E | | Devengado | 250,630,030 | 2,707,957,544 | | 1,103,401,112 | 4,061,988,686 | | | 1,669,557 | | 4,063,658,243 | 100.0 | | -0- | |
| 1 | 2 | E | | Ejercicio | 250,630,030 | 2,707,957,544 | | 1,103,401,112 | 4,061,988,686 | | | 1,669,557 | | 4,063,658,243 | 100.0 | | -0- | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 129.0 | -0- | | 460.4 | -0- | | | | | -0- | | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | E | 002 | Atención, protección, servicios y asistencia consulares | | | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | 183,799,902 | 46,176,728 | | 239,000,000 | 468,976,630 | | | | | 468,976,630 | 100.0 | | | |
| 1 | 2 | E | 002 | Modificado | 235,701,529 | 2,698,929,573 | | 1,102,571,699 | 4,037,202,801 | | | 1,669,557 | | 4,038,872,358 | 100.0 | | -0- | |
| 1 | 2 | E | 002 | Devengado | 235,701,529 | 2,698,929,573 | | 1,102,571,699 | 4,037,202,801 | | | 1,669,557 | | 4,038,872,358 | 100.0 | | -0- | |
| 1 | 2 | E | 002 | Ejercicio | 235,701,529 | 2,698,929,573 | | 1,102,571,699 | 4,037,202,801 | | | 1,669,557 | | 4,038,872,358 | 100.0 | | -0- | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Aprob | 128.2 | -0- | | 461.3 | -0- | | | | | -0- | | | | |
| 1 | 2 | E | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | E | 006 | Fortalecimiento de las capacidades del Servicio Exterior Mexicano y de la Cancillería. | | | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 10,467,314 | 7,621,875 | | 675,000 | 18,764,189 | | | | | 18,764,189 | 100.0 | | | |
| 1 | 2 | E | 006 | Modificado | 14,928,502 | 9,027,970 | | 829,413 | 24,785,885 | | | | | 24,785,885 | 100.0 | | | |
| 1 | 2 | E | 006 | Devengado | 14,928,502 | 9,027,970 | | 829,413 | 24,785,885 | | | | | 24,785,885 | 100.0 | | | |
| 1 | 2 | E | 006 | Ejercicio | 14,928,502 | 9,027,970 | | 829,413 | 24,785,885 | | | | | 24,785,885 | 100.0 | | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Aprob | 142.6 | 118.4 | | 122.9 | 132.1 | | | | | 132.1 | | | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | | 100,000,002 | | 100,000,002 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | | | 107,139,774 | | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | | | 107,139,774 | | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | | Ejercicio | | | | | | | | 107,139,774 | | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | | | 107.1 | | 107.1 | | | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | | | | 100.0 | | 100.0 | | | | |
| 1 | 2 | K | 025 | Proyectos de inmuebles (oficinas administrativas) | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 025 | Aprobado | | | | | | 100,000,002 | | | 100,000,002 | 100,000,002 | | | 100.0 | |
| 1 | 2 | K | 025 | Modificado | | | | | | 107,139,774 | | | 107,139,774 | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | 025 | Devengado | | | | | | 107,139,774 | | | 107,139,774 | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | 025 | Ejercicio | | | | | | 107,139,774 | | | 107,139,774 | 107,139,774 | | | 100.0 | |
| 1 | 2 | K | 025 | Porcentaje Ejer/Aprob | | | | | | 107.1 | | | 107.1 | 107.1 | | | | |
| 1 | 2 | K | 025 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 3,382,179,932 | 1,067,914,028 | | 2,262,292,315 | 6,712,386,275 | | | | | 6,712,386,275 | | 100.0 | | |
| 1 | 2 | P | | Modificado | 3,896,125,863 | 2,051,975,800 | | 2,231,423,884 | 8,179,525,547 | 636,493 | | 636,493 | 8,180,162,041 | | 100.0 | | -0- | |
| 1 | 2 | P | | Devengado | 3,896,125,863 | 2,051,975,800 | | 2,231,423,884 | 8,179,525,547 | 636,493 | | 636,493 | 8,180,162,041 | | 100.0 | | -0- | |
| 1 | 2 | P | | Ejercicio | 3,896,125,863 | 2,051,975,800 | | 2,231,423,884 | 8,179,525,547 | 636,493 | | 636,493 | 8,180,162,041 | | 100.0 | | -0- | |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 115.2 | 192.1 | | 98.6 | 121.9 | | | | 121.9 | | | | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | P | 001 | Coordinación, promoción y ejecución de la Cooperación internacional para el desarrollo | | | | | | | | | | | | | | |
| 1 | 2 | P | 001 | Aprobado | 70,368,331 | 52,677,639 | | 103,583,750 | 226,629,720 | | | | | 226,629,720 | | 100.0 | | |
| 1 | 2 | P | 001 | Modificado | 89,936,704 | 25,308,485 | | 113,051,656 | 228,296,845 | | | | | 228,296,845 | | 100.0 | | |
| 1 | 2 | P | 001 | Devengado | 89,936,704 | 25,308,485 | | 113,051,656 | 228,296,845 | | | | | 228,296,845 | | 100.0 | | |
| 1 | 2 | P | 001 | Ejercicio | 89,936,704 | 25,308,485 | | 113,051,656 | 228,296,845 | | | | | 228,296,845 | | 100.0 | | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Aprob | 127.8 | 48.0 | | 109.1 | 100.7 | | | | | 100.7 | | | | |
| 1 | 2 | P | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | P | 002 | Diseño, conducción y ejecución de la política exterior | | | | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 3,031,200,310 | 964,768,611 | | 3,060,000 | 3,999,028,921 | | | | | 3,999,028,921 | | 100.0 | | |
| 1 | 2 | P | 002 | Modificado | 3,561,527,355 | 1,970,215,528 | | 5,240,373 | 5,536,983,256 | 636,493 | | 636,493 | 5,537,619,750 | | 100.0 | | -0- | |
| 1 | 2 | P | 002 | Devengado | 3,561,527,355 | 1,970,215,528 | | 5,240,373 | 5,536,983,256 | 636,493 | | 636,493 | 5,537,619,750 | | 100.0 | | -0- | |
| 1 | 2 | P | 002 | Ejercicio | 3,561,527,355 | 1,970,215,528 | | 5,240,373 | 5,536,983,256 | 636,493 | | 636,493 | 5,537,619,750 | | 100.0 | | -0- | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 117.5 | 204.2 | | 171.3 | 138.5 | | | | | 138.5 | | | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | P | 005 | Promoción y defensa de los intereses de México en el ámbito multilateral | | | | | | | | | | | | | | |
| 1 | 2 | P | 005 | Aprobado | 280,611,291 | 50,467,778 | | 2,155,648,565 | 2,486,727,634 | | | | | 2,486,727,634 | | 100.0 | | |
| 1 | 2 | P | 005 | Modificado | 244,661,804 | 56,451,787 | | 2,113,131,855 | 2,414,245,445 | | | | | 2,414,245,445 | | 100.0 | | |
| 1 | 2 | P | 005 | Devengado | 244,661,804 | 56,451,787 | | 2,113,131,855 | 2,414,245,445 | | | | | 2,414,245,445 | | 100.0 | | |
| 1 | 2 | P | 005 | Ejercicio | 244,661,804 | 56,451,787 | | 2,113,131,855 | 2,414,245,445 | | | | | 2,414,245,445 | | 100.0 | | |
| 1 | 2 | P | 005 | Porcentaje Ejer/Aprob | 87.2 | 111.9 | | 98.0 | 97.1 | | | | | 97.1 | | | | |
| 1 | 2 | P | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 266,411,551 | 272,746,512 | | 2,219,686 | 541,377,749 | | | | | 541,377,749 | | 100.0 | | |
| 1 | 3 | | | Modificado | 387,429,646 | 756,720,340 | | 2,712,844 | 1,146,862,830 | | | | | 1,146,862,830 | | 100.0 | | |
| 1 | 3 | | | Devengado | 387,429,646 | 756,720,340 | | 2,712,844 | 1,146,862,830 | | | | | 1,146,862,830 | | 100.0 | | |
| 1 | 3 | | | Ejercicio | 387,429,646 | 756,720,340 | | 2,712,844 | 1,146,862,830 | | | | | 1,146,862,830 | | 100.0 | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 145.4 | 277.4 | | 122.2 | 211.8 | | | | | 211.8 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Aprobado | 249,036,469 | 271,046,512 | | 2,219,686 | 522,302,667 | | | | | 522,302,667 | 100.0 | | | |
| 1 | 3 | M | | Modificado | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | | Devengado | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | | Ejercicio | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 145.6 | 278.4 | | 122.2 | 214.4 | | | | | 214.4 | | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 249,036,469 | 271,046,512 | | 2,219,686 | 522,302,667 | | | | | 522,302,667 | 100.0 | | | |
| 1 | 3 | M | 001 | Modificado | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | 001 | Ejercicio | 362,535,718 | 754,539,452 | | 2,712,844 | 1,119,788,014 | | | | | 1,119,788,014 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 145.6 | 278.4 | | 122.2 | 214.4 | | | | | 214.4 | | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 17,375,082 | 1,700,000 | | | 19,075,082 | | | | | 19,075,082 | 100.0 | | | |
| 1 | 3 | O | | Modificado | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | | Devengado | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | | Ejercicio | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 143.3 | 128.3 | | | 141.9 | | | | | 141.9 | | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 17,375,082 | 1,700,000 | | | 19,075,082 | | | | | 19,075,082 | 100.0 | | | |
| 1 | 3 | O | 001 | Modificado | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | 001 | Devengado | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | 001 | Ejercicio | 24,893,927 | 2,180,889 | | | 27,074,816 | | | | | 27,074,816 | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 143.3 | 128.3 | | | 141.9 | | | | | 141.9 | | | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.