

# CUENTA PÚBLICA 2016

CUENTA PÚBLICA 2016  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA<sup>1/</sup>  
GOBIERNO FEDERAL  
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO <sup>2/</sup>	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
<b>TOTAL</b>	<b>3,660,708,778,316</b>	<b>1,436,880,689,064</b>	<b>869,485,755,897</b>	<b>567,394,933,167</b>	<b>4,228,103,711,483</b>	<b>4,223,789,561,728</b>	<b>4,187,326,525,633</b>	<b>33,441,886,432</b>	<b>4,222,048,705,897</b>	<b>4,314,149,755</b>
<b>Poder Legislativo</b>	<b>14,101,599,051</b>	<b>367,525,286</b>	<b>75,033,550</b>	<b>292,491,736</b>	<b>14,394,090,787</b>	<b>14,393,626,325</b>	<b>14,193,949,566</b>		<b>14,393,626,325</b>	<b>464,462</b>
H. Cámara de Diputados	7,559,432,185	66,986,503	72,386,239	-5,399,736	7,554,032,449	7,554,032,449	7,554,032,449		7,554,032,449	
H. Cámara de Senadores	4,421,972,587	52,107,851		52,107,851	4,474,080,438	4,474,080,438	4,274,403,679		4,474,080,438	
Auditoría Superior de la Federación	2,120,194,279	248,430,932	2,647,311	245,783,621	2,365,977,900	2,365,513,439	2,365,513,439		2,365,513,439	464,462
<b>Poder Judicial</b>	<b>63,616,316,565</b>	<b>78,661,976,919</b>	<b>78,841,073,524</b>	<b>-179,096,605</b>	<b>63,437,219,960</b>	<b>59,387,983,652</b>	<b>57,369,272,108</b>		<b>57,981,694,356</b>	<b>4,049,236,308</b>
Suprema Corte de Justicia de la Nación	5,087,491,930	451,465,971	989,860,120	-538,394,149	4,549,097,781	4,468,256,044	3,985,428,780		4,468,256,044	80,841,737
Consejo de la Judicatura Federal	55,872,115,835	78,200,993,471	77,851,213,404	349,780,068	56,221,895,903	52,302,752,843	50,896,463,548		50,896,463,548	3,919,143,059
Tribunal Electoral del Poder Judicial de la Federación	2,656,708,800	9,517,477		9,517,477	2,666,226,277	2,616,974,765	2,487,379,780		2,616,974,765	49,251,512
<b>Órganos Autónomos</b>	<b>31,667,690,524</b>	<b>1,997,544,496</b>	<b>1,722,500,880</b>	<b>275,043,616</b>	<b>31,942,734,140</b>	<b>31,828,161,254</b>	<b>31,074,594,003</b>	<b>470,479</b>	<b>31,543,259,307</b>	<b>114,572,886</b>
Instituto Nacional Electoral	15,473,834,466	238,489,294	44,170,159	194,319,135	15,668,153,601	15,593,075,969	15,334,724,487		15,593,075,969	75,077,632
Tribunal Federal de Justicia Administrativa	2,447,483,112	13,890,519		13,890,519	2,461,373,631	2,461,373,631	2,347,138,508		2,461,373,631	
Comisión Nacional de los Derechos Humanos	1,546,934,935	10,059,211		10,059,211	1,556,994,146	1,517,668,473	1,441,990,003		1,517,668,473	39,325,673
Información Nacional Estadística y Geográfica	7,723,519,682	359,220,669	250,983,136	108,237,533	7,831,757,215	7,831,757,215	7,546,855,269		7,546,855,269	
Comisión Federal de Competencia Económica	478,057,464	141,316,878	137,656,744	3,660,134	481,717,598	481,717,598	461,787,846		481,717,598	
Instituto Nacional para la Evaluación de la Educación	1,060,000,000	10,100,932	76,138,429	-66,037,496	993,962,504	993,962,504	993,962,504		993,962,504	
Instituto Federal de Telecomunicaciones	2,000,000,000	1,222,450,787	1,199,578,606	22,872,181	2,022,872,181	2,022,702,599	2,022,232,120	470,479	2,022,702,599	169,581
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	937,860,865	2,016,206	13,973,805	-11,957,599	925,903,266	925,903,266	925,903,266		925,903,266	
<b>Poder Ejecutivo</b>	<b>3,551,323,172,176</b>	<b>1,355,853,642,364</b>	<b>788,847,147,944</b>	<b>567,006,494,420</b>	<b>4,118,329,666,596</b>	<b>4,118,179,790,498</b>	<b>4,084,688,709,956</b>	<b>33,441,415,953</b>	<b>4,118,130,125,908</b>	<b>149,876,098</b>
Ramos Administrativos	1,116,787,966,784	520,521,639,247	111,738,182,335	408,783,456,912	1,525,571,423,696	1,525,423,038,640	1,493,404,279,211	31,969,094,841	1,525,373,374,051	148,385,055
Oficina de la Presidencia de la República	1,922,652,864	1,648,662,094	20,856,306	1,627,805,788	3,550,458,652	3,550,458,652	3,548,179,942	2,278,709	3,550,458,652	
Gobernación	67,472,539,816	22,717,725,130	6,924,524,621	15,793,200,509	83,265,740,325	83,232,469,763	79,969,654,354	3,262,813,764	83,232,468,118	33,270,563
Relaciones Exteriores	7,841,504,845	6,953,083,411	1,296,765,369	5,656,318,042	13,497,822,887	13,497,822,887	12,242,958,512	1,254,864,376	13,497,822,887	
Hacienda y Crédito Público	28,502,492,275	23,795,441,154	3,888,237,707	19,907,203,448	48,409,695,723	48,387,034,582	47,182,460,240	1,180,209,418	48,362,669,658	22,661,141
Defensa Nacional	72,250,719,526	3,035,966,094	926,093,729	2,109,872,364	74,360,591,890	74,360,591,890	74,360,591,890		74,360,591,890	
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	84,827,278,656	5,073,738,335	10,310,249,817	-5,236,511,482	79,590,767,174	79,590,766,854	76,232,511,483	3,358,255,371	79,590,766,854	320
Comunicaciones y Transportes	105,217,734,544	53,986,766,377	25,842,194,702	28,144,571,675	133,362,306,219	133,362,270,115	127,263,453,903	6,098,816,211	133,362,270,115	36,104
Economía	14,746,088,863	3,289,074,804	3,379,414,053	-90,339,249	14,655,749,614	14,655,749,614	14,356,870,161	298,879,453	14,655,749,614	
Educación Pública	302,986,555,681	33,682,095,173	13,724,865,006	19,957,230,167	322,943,785,848	322,940,777,177	316,306,710,590	6,634,063,536	322,940,774,126	3,008,671
Salud	132,216,881,794	5,282,070,693	13,157,700,464	-7,875,629,771	124,341,252,023	124,340,961,001	121,707,837,800	2,633,123,200	124,340,961,000	291,022
Marina	27,401,156,874	4,821,070,161	101,755,832	4,719,314,330	32,120,471,204	32,120,471,204	31,849,021,394	271,449,810	32,120,471,204	
Trabajo y Previsión Social	4,374,882,581	704,167,100	194,616,306	509,550,794	4,884,433,375	4,884,433,375	4,712,173,790	172,259,585	4,884,433,375	
Desarrollo Agrario, Territorial y Urbano	25,613,444,548	3,951,078,646	3,472,574,315	478,504,332	26,091,948,880	26,091,929,224	25,888,274,824	203,654,401	26,091,929,224	19,655

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		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Medio Ambiente y Recursos Naturales	55,770,254,828	8,528,973,505	9,279,022,499	-750,048,994	55,020,205,834	54,937,659,469	52,188,445,713	2,723,931,396	54,912,377,109	82,546,366
Procuraduría General de la República	16,468,566,951	906,542,778	763,142,110	143,400,668	16,611,967,619	16,607,905,922	15,621,362,154	986,537,073	16,607,899,227	4,061,697
Energía	2,807,979,137	326,659,931,951	471,974,795	326,187,957,156	328,995,936,293	328,995,936,293	328,964,845,373	31,090,920	328,995,936,293	
Desarrollo Social	109,371,909,018	1,939,013,568	5,096,904,486	-3,157,890,918	106,214,018,100	106,211,887,384	104,552,700,239	1,659,187,144	106,211,887,384	2,130,716
Turismo	5,211,444,461	5,041,322,545	1,131,442,841	3,909,879,704	9,121,324,165	9,121,324,165	8,173,197,106	948,127,059	9,121,324,165	
Función Pública	1,296,984,800	3,171,701,746	2,124,391,410	1,047,310,336	2,344,295,136	2,344,295,136	2,220,711,198	123,583,938	2,344,295,136	
Tribunales Agrarios	881,065,063	132,680,345	52,123,652	80,556,693	961,621,756	961,621,756	953,948,928	7,672,828	961,621,756	
Consejería Jurídica del Ejecutivo Federal	117,459,310	29,659,987	2,054,589	27,605,398	145,064,708	145,064,708	142,749,384	2,315,324	145,064,708	
Consejo Nacional de Ciencia y Tecnología	34,010,260,421	759,592,124	3,143,296,640	-2,383,704,516	31,626,555,905	31,626,555,905	31,626,555,905		31,626,555,905	
Comisión Reguladora de Energía	369,999,989	1,013,523,055	736,706,981	276,816,074	646,816,063	646,816,063	633,678,339	13,137,724	646,816,063	
Comisión Nacional de Hidrocarburos	319,999,985	1,856,274,922	1,312,562,815	543,712,107	863,712,092	863,712,092	768,861,930	94,844,247	863,706,177	
Entidades no Sectorizadas	14,788,109,954	1,541,483,549	4,384,711,291	-2,843,227,742	11,944,882,212	11,944,523,411	11,936,524,058	7,999,354	11,944,523,411	358,801
Ramos Generales	2,434,535,205,392	835,332,003,117	677,108,965,609	158,223,037,508	2,592,758,242,900	2,592,756,751,857	2,591,284,430,745	1,472,321,112	2,592,756,751,857	1,491,043
Aportaciones a Seguridad Social	553,686,745,568	34,831,588,488	7,687,568,314	27,144,020,174	580,830,765,742	580,830,765,742	580,830,765,742		580,830,765,742	
Provisiones Salariales y Económicas	141,663,256,143	757,244,069,028	647,103,917,164	105,374,046,867	247,037,303,010	247,037,303,010	246,223,157,610	814,145,400	247,037,303,010	
Deuda Pública	357,362,260,206	4,026,293,811		4,026,293,811	361,388,554,017	361,388,554,017	361,388,554,017		361,388,554,017	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	50,173,812,770	1,285,702,862	14,445,859,975	-13,160,157,113	37,013,655,657	37,012,202,019	36,354,026,307	658,175,712	37,012,202,019	1,453,638
Participaciones a Entidades Federativas y Municipios	678,747,304,379	16,208,929,537	1,178,655,356	15,030,274,181	693,777,578,560	693,777,578,560	693,777,578,560		693,777,578,560	
Adeudos de Ejercicios Fiscales Anteriores	16,048,600,000			4,766,104,997	20,814,704,997	20,814,704,997	20,814,704,997		20,814,704,997	
Aportaciones Federales para Entidades Federativas y Municipios	616,286,725,526	21,735,419,391	6,681,806,099	15,053,613,292	631,340,338,818	631,340,301,412	631,340,301,412		631,340,301,412	37,405
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	20,566,500,800		11,158,701	-11,158,701	20,555,342,099	20,555,342,099	20,555,342,099		20,555,342,099	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.