

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} T9K PEMEX LOGÍSTICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|----------------------------------|---------------|--------------------|-----------|--------------------|---------------|---------------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | | | | | | | | | | | | |
| | | | | TOTAL MODIFICADO | 15,054,600 | 759,309,440 | | -31,253,530 | 743,110,510 | 651,964,008 | | 192,277,231 | 844,241,239 | 1,587,351,749 | 46.8 | 53.2 |
| | | | | TOTAL DEVENGADO | 15,407,677 | 1,100,715,111 | | -25,347,100 | 1,090,775,688 | 1,047,158,499 | | 235,396,635 | 1,282,555,134 | 2,373,330,822 | 46.0 | 54.0 |
| | | | | TOTAL PAGADO | 15,054,600 | 784,262,269 | | 4,733,231 | 804,050,100 | 630,607,982 | | 192,192,495 | 822,800,477 | 1,626,850,577 | 49.4 | 50.6 |
| | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 103.3 | | -0- | 108.2 | 96.7 | | 100.0 | 97.5 | 102.5 | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | | | | | | | | | | | | |
| 1 | 2 | | | Modificado | 15,054,600 | 759,309,440 | | 29,098,422 | 803,462,462 | 651,964,008 | | | 651,964,008 | 1,455,426,470 | 55.2 | 44.8 |
| 1 | 2 | | | Devengado | 15,407,677 | 1,100,715,111 | | 30,449,080 | 1,146,571,868 | 1,047,158,499 | | | 1,047,158,499 | 2,193,730,367 | 52.3 | 47.7 |
| 1 | 2 | | | Pagado | 15,054,600 | 784,262,269 | | 65,085,183 | 864,402,052 | 630,607,982 | | | 630,607,982 | 1,495,010,034 | 57.8 | 42.2 |
| 1 | 2 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 103.3 | | 223.7 | 107.6 | 96.7 | | | 96.7 | 102.7 | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | | | | | | | | | | | | |
| 1 | 2 | E | | Modificado | 15,054,600 | 759,309,440 | | 29,098,422 | 803,462,462 | | | | 803,462,462 | 100.0 | | |
| 1 | 2 | E | | Devengado | 15,407,677 | 1,100,715,111 | | 30,449,080 | 1,146,571,868 | | | | 1,146,571,868 | 100.0 | | |
| 1 | 2 | E | | Pagado | 15,054,600 | 784,262,269 | | 65,085,183 | 864,402,052 | | | | 864,402,052 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 103.3 | | 223.7 | 107.6 | | | | 107.6 | | | |
| 1 | 2 | E | 010 | Distribución de petróleo gas petrolíferos y petroquímicos | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Modificado | 15,054,600 | 759,309,440 | | 29,098,422 | 803,462,462 | | | | 803,462,462 | 100.0 | | |
| 1 | 2 | E | 010 | Devengado | 15,407,677 | 1,100,599,710 | | 30,449,080 | 1,146,456,467 | | | | 1,146,456,467 | 100.0 | | |
| 1 | 2 | E | 010 | Pagado | 15,054,600 | 784,262,269 | | 65,085,183 | 864,402,052 | | | | 864,402,052 | 100.0 | | |
| 1 | 2 | E | 010 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | E | 010 | Porcentaje Pag/Modif | 100.0 | 103.3 | | 223.7 | 107.6 | | | | 107.6 | | | |
| 1 | 2 | E | 012 | Actividades destinadas a la operación y mantenimiento de la infraestructura básica en ecología | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Modificado | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Devengado | | 115,401 | | | 115,401 | | | | 115,401 | 100.0 | | |
| 1 | 2 | E | 012 | Pagado | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | E | 012 | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | | Modificado | | | | | | 651,964,008 | | | 651,964,008 | 651,964,008 | | 100.0 |
| 1 | 2 | K | | Devengado | | | | | | 1,047,158,499 | | | 1,047,158,499 | 1,047,158,499 | | 100.0 |
| 1 | 2 | K | | Pagado | | | | | | 630,607,982 | | | 630,607,982 | 630,607,982 | | 100.0 |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 96.7 | | | 96.7 | 96.7 | | |
| 1 | 2 | K | 002 | Proyectos de infraestructura | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|----------------------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 2 | K | 002 | económica de hidrocarburos | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Modificado | | | | | 450,442,265 | | | 450,442,265 | 450,442,265 | | | 100.0 |
| 1 | 2 | K | 002 | Devengado | | | | | 600,868,264 | | | 600,868,264 | 600,868,264 | | | 100.0 |
| 1 | 2 | K | 002 | Pagado | | | | | 450,190,216 | | | 450,190,216 | 450,190,216 | | | 100.0 |
| 1 | 2 | K | 002 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 002 | Porcentaje Pag/Modif | | | | | 99.9 | | | 99.9 | 99.9 | | | |
| 1 | 2 | K | 026 | Otros proyectos | | | | | | | | | | | | |
| 1 | 2 | K | 026 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 026 | Modificado | | | | | 22,613,946 | | | 22,613,946 | 22,613,946 | | | 100.0 |
| 1 | 2 | K | 026 | Devengado | | | | | 33,075,935 | | | 33,075,935 | 33,075,935 | | | 100.0 |
| 1 | 2 | K | 026 | Pagado | | | | | 2,396,696 | | | 2,396,696 | 2,396,696 | | | 100.0 |
| 1 | 2 | K | 026 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 026 | Porcentaje Pag/Modif | | | | | 10.6 | | | 10.6 | 10.6 | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Modificado | | | | | 165,008,346 | | | 165,008,346 | 165,008,346 | | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | | 342,796,059 | | | 342,796,059 | 342,796,059 | | | 100.0 |
| 1 | 2 | K | 027 | Pagado | | | | | 164,214,360 | | | 164,214,360 | 164,214,360 | | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | 99.5 | | | 99.5 | 99.5 | | | |
| 1 | 2 | K | 028 | Estudios de preinversión | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Modificado | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Devengado | | | | | 5,473,647 | | | 5,473,647 | 5,473,647 | | | 100.0 |
| 1 | 2 | K | 028 | Pagado | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Programas de adquisiciones | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Modificado | | | | | 2,725,279 | | | 2,725,279 | 2,725,279 | | | 100.0 |
| 1 | 2 | K | 029 | Devengado | | | | | 2,725,279 | | | 2,725,279 | 2,725,279 | | | 100.0 |
| 1 | 2 | K | 029 | Pagado | | | | | 2,725,279 | | | 2,725,279 | 2,725,279 | | | 100.0 |
| 1 | 2 | K | 029 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 036 | Conservación de infraestructura marítimo-portuaria | | | | | | | | | | | | |
| 1 | 2 | K | 036 | Aprobado | | | | | | | | | | | | |
| 1 | 2 | K | 036 | Modificado | | | | | | | | | | | | |
| 1 | 2 | K | 036 | Devengado | | | | | 7,120,870 | | | 7,120,870 | 7,120,870 | | | 100.0 |
| 1 | 2 | K | 036 | Pagado | | | | | | | | | | | | |
| 1 | 2 | K | 036 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 036 | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 1 | 2 | K | 043 | Otros programas de inversión | | | | | | | | | | | | |
| 1 | 2 | K | 043 | Aprobado | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|----------------------------|----------------------|--------------------|-----------|----------------------------------|-------------|--------------------|-------------|--------------------|-------------|------------|-----------------------|-------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE ^{2/} | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 2 | K | 043 | Modificado | | | | | 11,174,172 | | | | 11,174,172 | 11,174,172 | | 100.0 |
| 1 | 2 | K | 043 | Devengado | | | | | 55,098,445 | | | | 55,098,445 | 55,098,445 | | 100.0 |
| 1 | 2 | K | 043 | Pagado | | | | | 11,081,431 | | | | 11,081,431 | 11,081,431 | | 100.0 |
| 1 | 2 | K | 043 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 043 | Porcentaje Pag/Modif | | | | | | 99.2 | | | 99.2 | 99.2 | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | | | | | | | | | | | | |
| 1 | 3 | | | Modificado | | | | -60,351,952 | -60,351,952 | | 192,277,231 | 192,277,231 | 131,925,279 | -0- | 145.7 | |
| 1 | 3 | | | Devengado | | | | -55,796,180 | -55,796,180 | | 235,396,635 | 235,396,635 | 179,600,455 | -0- | 131.1 | |
| 1 | 3 | | | Pagado | | | | -60,351,952 | -60,351,952 | | 192,192,495 | 192,192,495 | 131,840,543 | -0- | 145.8 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 99.9 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | -60,351,952 | -60,351,952 | | 192,277,231 | 192,277,231 | 131,925,279 | -0- | 145.7 | |
| 1 | 3 | W | | Devengado | | | | -55,796,180 | -55,796,180 | | 235,396,635 | 235,396,635 | 179,600,455 | -0- | 131.1 | |
| 1 | 3 | W | | Pagado | | | | -60,351,952 | -60,351,952 | | 192,192,495 | 192,192,495 | 131,840,543 | -0- | 145.8 | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 99.9 | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | -60,351,952 | -60,351,952 | | 192,277,231 | 192,277,231 | 131,925,279 | -0- | 145.7 | |
| 1 | 3 | W | 001 | Devengado | | | | -55,796,180 | -55,796,180 | | 235,396,635 | 235,396,635 | 179,600,455 | -0- | 131.1 | |
| 1 | 3 | W | 001 | Pagado | | | | -60,351,952 | -60,351,952 | | 192,192,495 | 192,192,495 | 131,840,543 | -0- | 145.8 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | 100.0 | 100.0 | 99.9 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%
^{2/} Considera costo financiero

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.