

# CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
MAX IMPRESORA Y ENCUADERNADORA PROGRESO, S.A. DE C.V.  
(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL         | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                           |                      |                    |           |                    |               |                    |           |                    |            |               | CORRIENTE             | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 61,390,175           | 1,313,119,525      |           | 6,700,300          | 1,381,210,000 |                    |           |                    |            | 1,381,210,000 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 60,487,753           | 1,312,390,703      |           | 7,429,122          | 1,380,307,578 |                    |           |                    |            | 1,380,307,578 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 1,245,601            | 191,466,350        |           |                    | 192,711,951   |                    |           |                    |            | 192,711,951   | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 78,660,234           | 1,150,238,035      |           | -2,128,479         | 1,226,769,790 |                    |           | -2,028,454         | -2,028,454 | 1,224,741,336 | 100.2                 | -0-       |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 128.1                | 87.6               |           | -0-                | 88.8          |                    |           |                    |            | 88.7          |                       |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 130.0                | 87.6               |           | -0-                | 88.9          |                    |           |                    |            | 88.7          |                       |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        |    |    |     |      |     | Modificado                                                | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C.V.         |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Aprobado                                                  | 2,610,038            | 194,500            |           | 300                | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |

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11 EDUCACIÓN PÚBLICA  
MAX IMPRESORA Y ENCUADERNADORA PROGRESO, S.A. DE C.V.  
(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                         | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL         | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                      |                      |                    |           |                    |               |                    |           |                    |            |               | CORRIENTE             | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | MAX | Modificado                                           | 2,610,038            | 127,107            |           | 67,693             | 2,804,838     |                    |           |                    |            | 2,804,838     | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Devengado                                            | 29,080               | 8,169              |           |                    | 37,249        |                    |           |                    |            | 37,249        | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Pagado                                               | 2,577,833            | 146,741            |           | 67,693             | 2,792,267     |                    |           |                    |            | 2,792,267     | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Porcentaje Pag/Aprob                                 | 98.8                 | 75.4               |           | -0-                | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 1                        | 3  | 04 | 001 | O001 | MAX | Porcentaje Pag/Modif                                 | 98.8                 | 115.4              |           | 100.0              | 99.6          |                    |           |                    |            | 99.6          |                       |           |
| 2                        |    |    |     |      |     | Desarrollo Social                                    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        |    |    |     |      |     | Aprobado                                             | 58,780,137           | 1,312,925,025      |           | 6,700,000          | 1,378,405,162 |                    |           |                    |            | 1,378,405,162 | 100.0                 |           |
| 2                        |    |    |     |      |     | Modificado                                           | 57,877,715           | 1,312,263,596      |           | 7,361,429          | 1,377,502,740 |                    |           |                    |            | 1,377,502,740 | 100.0                 |           |
| 2                        |    |    |     |      |     | Devengado                                            | 1,216,521            | 191,458,181        |           |                    | 192,674,702   |                    |           |                    |            | 192,674,702   | 100.0                 |           |
| 2                        |    |    |     |      |     | Pagado                                               | 76,082,401           | 1,150,091,294      |           | -2,196,172         | 1,223,977,523 |                    |           | -2,028,454         | -2,028,454 | 1,221,949,069 | 100.2                 | -0-       |
| 2                        |    |    |     |      |     | Porcentaje Pag/Aprob                                 | 129.4                | 87.6               |           | -0-                | 88.8          |                    |           |                    |            | 88.6          |                       |           |
| 2                        |    |    |     |      |     | Porcentaje Pag/Modif                                 | 131.5                | 87.6               |           | -0-                | 88.9          |                    |           |                    |            | 88.7          |                       |           |
| 2                        | 4  |    |     |      |     | Recreación, Cultura y Otras Manifestaciones Sociales |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  |    |     |      |     | Aprobado                                             | 58,780,137           | 1,312,925,025      |           | 6,700,000          | 1,378,405,162 |                    |           |                    |            | 1,378,405,162 | 100.0                 |           |
| 2                        | 4  |    |     |      |     | Modificado                                           | 57,877,715           | 1,312,263,596      |           | 7,361,429          | 1,377,502,740 |                    |           |                    |            | 1,377,502,740 | 100.0                 |           |
| 2                        | 4  |    |     |      |     | Devengado                                            | 1,216,521            | 191,458,181        |           |                    | 192,674,702   |                    |           |                    |            | 192,674,702   | 100.0                 |           |
| 2                        | 4  |    |     |      |     | Pagado                                               | 76,082,401           | 1,150,091,294      |           | -2,196,172         | 1,223,977,523 |                    |           | -2,028,454         | -2,028,454 | 1,221,949,069 | 100.2                 | -0-       |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Aprob                                 | 129.4                | 87.6               |           | -0-                | 88.8          |                    |           |                    |            | 88.6          |                       |           |
| 2                        | 4  |    |     |      |     | Porcentaje Pag/Modif                                 | 131.5                | 87.6               |           | -0-                | 88.9          |                    |           |                    |            | 88.7          |                       |           |
| 2                        | 4  | 02 |     |      |     | Cultura                                              |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 |     |      |     | Aprobado                                             | 58,780,137           | 1,312,925,025      |           | 6,700,000          | 1,378,405,162 |                    |           |                    |            | 1,378,405,162 | 100.0                 |           |
| 2                        | 4  | 02 |     |      |     | Modificado                                           | 57,877,715           | 1,312,263,596      |           | 7,361,429          | 1,377,502,740 |                    |           |                    |            | 1,377,502,740 | 100.0                 |           |
| 2                        | 4  | 02 |     |      |     | Devengado                                            | 1,216,521            | 191,458,181        |           |                    | 192,674,702   |                    |           |                    |            | 192,674,702   | 100.0                 |           |
| 2                        | 4  | 02 |     |      |     | Pagado                                               | 76,082,401           | 1,150,091,294      |           | -2,196,172         | 1,223,977,523 |                    |           | -2,028,454         | -2,028,454 | 1,221,949,069 | 100.2                 | -0-       |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Aprob                                 | 129.4                | 87.6               |           | -0-                | 88.8          |                    |           |                    |            | 88.6          |                       |           |
| 2                        | 4  | 02 |     |      |     | Porcentaje Pag/Modif                                 | 131.5                | 87.6               |           | -0-                | 88.9          |                    |           |                    |            | 88.7          |                       |           |
| 2                        | 4  | 02 | 002 |      |     | Servicios de apoyo administrativo                    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 002 |      |     | Aprobado                                             | 13,300,989           | 15,754,180         |           |                    | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 |      |     | Modificado                                           | 13,300,989           | 14,759,397         |           | 994,783            | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 |      |     | Devengado                                            | 182,988              | 511,602            |           |                    | 694,590       |                    |           |                    |            | 694,590       | 100.0                 |           |
| 2                        | 4  | 02 | 002 |      |     | Pagado                                               | 13,802,271           | 9,276,974          |           | 994,781            | 24,074,026    |                    |           |                    |            | 24,074,026    | 100.0                 |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Aprob                                 | 103.8                | 58.9               |           |                    | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 002 |      |     | Porcentaje Pag/Modif                                 | 103.8                | 62.9               |           | 100.0              | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 002 | M001 |     | Actividades de apoyo administrativo                  |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 002 | M001 |     | Aprobado                                             | 13,300,989           | 15,754,180         |           |                    | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 |     | Modificado                                           | 13,300,989           | 14,759,397         |           | 994,783            | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 |     | Devengado                                            | 182,988              | 511,602            |           |                    | 694,590       |                    |           |                    |            | 694,590       | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 |     | Pagado                                               | 13,802,271           | 9,276,974          |           | 994,781            | 24,074,026    |                    |           |                    |            | 24,074,026    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Aprob                                 | 103.8                | 58.9               |           |                    | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 002 | M001 |     | Porcentaje Pag/Modif                                 | 103.8                | 62.9               |           | 100.0              | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C.V.    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Aprobado                                             | 13,300,989           | 15,754,180         |           |                    | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Modificado                                           | 13,300,989           | 14,759,397         |           | 994,783            | 29,055,169    |                    |           |                    |            | 29,055,169    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Devengado                                            | 182,988              | 511,602            |           |                    | 694,590       |                    |           |                    |            | 694,590       | 100.0                 |           |

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MAX IMPRESORA Y ENCUADERNADORA PROGRESO, S.A. DE C.V.  
(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                         | GASTO CORRIENTE      |                    |           |                    |               | GASTO DE INVERSIÓN |           |                    |            | TOTAL         |                       |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|------------|---------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA       | TOTAL         | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                                      |                      |                    |           |                    |               |                    |           |                    |            |               | CORRIENTE             | INVERSIÓN |
| 2                        | 4  | 02 | 002 | M001 | MAX | Pagado                                                                               | 13,802,271           | 9,276,974          |           | 994,781            | 24,074,026    |                    |           |                    |            | 24,074,026    | 100.0                 |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Porcentaje Pag/Aprob                                                                 | 103.8                | 58.9               |           |                    | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 002 | M001 | MAX | Porcentaje Pag/Modif                                                                 | 103.8                | 62.9               |           | 100.0              | 82.9          |                    |           |                    |            | 82.9          |                       |           |
| 2                        | 4  | 02 | 008 |      |     | Fomento y promoción de la cultura                                                    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 |      |     | Aprobado                                                                             | 45,479,148           | 1,297,170,845      |           | 6,700,000          | 1,349,349,993 |                    |           |                    |            | 1,349,349,993 | 100.0                 |           |
| 2                        | 4  | 02 | 008 |      |     | Modificado                                                                           | 44,576,726           | 1,297,504,199      |           | 6,366,646          | 1,348,447,571 |                    |           |                    |            | 1,348,447,571 | 100.0                 |           |
| 2                        | 4  | 02 | 008 |      |     | Devengado                                                                            | 1,033,533            | 190,946,579        |           |                    | 191,980,112   |                    |           |                    |            | 191,980,112   | 100.0                 |           |
| 2                        | 4  | 02 | 008 |      |     | Pagado                                                                               | 62,280,130           | 1,140,814,320      |           | -3,190,953         | 1,199,903,497 |                    |           | -2,028,454         | -2,028,454 | 1,197,875,043 | 100.2                 | -0-       |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Aprob                                                                 | 136.9                | 87.9               |           | -0-                | 88.9          |                    |           |                    |            | 88.8          |                       |           |
| 2                        | 4  | 02 | 008 |      |     | Porcentaje Pag/Modif                                                                 | 139.7                | 87.9               |           | -0-                | 89.0          |                    |           |                    |            | 88.8          |                       |           |
| 2                        | 4  | 02 | 008 | E016 |     | Producción y distribución de libros, materiales educativos, culturales y comerciales |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | E016 |     | Aprobado                                                                             | 45,479,148           | 1,297,170,845      |           | 6,700,000          | 1,349,349,993 |                    |           |                    |            | 1,349,349,993 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 |     | Modificado                                                                           | 44,576,726           | 1,297,504,199      |           | 6,366,646          | 1,348,447,571 |                    |           |                    |            | 1,348,447,571 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 |     | Devengado                                                                            | 1,033,533            | 190,946,579        |           |                    | 191,980,112   |                    |           |                    |            | 191,980,112   | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 |     | Pagado                                                                               | 62,280,130           | 1,140,814,320      |           | 6,392,366          | 1,209,486,816 |                    |           |                    |            | 1,209,486,816 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 |     | Porcentaje Pag/Aprob                                                                 | 136.9                | 87.9               |           | 95.4               | 89.6          |                    |           |                    |            | 89.6          |                       |           |
| 2                        | 4  | 02 | 008 | E016 |     | Porcentaje Pag/Modif                                                                 | 139.7                | 87.9               |           | 100.4              | 89.7          |                    |           |                    |            | 89.7          |                       |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Impresora y Encuadernadora Progreso, S.A. de C.V.                                    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Aprobado                                                                             | 45,479,148           | 1,297,170,845      |           | 6,700,000          | 1,349,349,993 |                    |           |                    |            | 1,349,349,993 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Modificado                                                                           | 44,576,726           | 1,297,504,199      |           | 6,366,646          | 1,348,447,571 |                    |           |                    |            | 1,348,447,571 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Devengado                                                                            | 1,033,533            | 190,946,579        |           |                    | 191,980,112   |                    |           |                    |            | 191,980,112   | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Pagado                                                                               | 62,280,130           | 1,140,814,320      |           | 6,392,366          | 1,209,486,816 |                    |           |                    |            | 1,209,486,816 | 100.0                 |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Porcentaje Pag/Aprob                                                                 | 136.9                | 87.9               |           | 95.4               | 89.6          |                    |           |                    |            | 89.6          |                       |           |
| 2                        | 4  | 02 | 008 | E016 | MAX | Porcentaje Pag/Modif                                                                 | 139.7                | 87.9               |           | 100.4              | 89.7          |                    |           |                    |            | 89.7          |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Operaciones ajenas                                                                   |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Aprobado                                                                             |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Modificado                                                                           |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Devengado                                                                            |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Pagado                                                                               |                      |                    |           | -9,583,319         | -9,583,319    |                    |           | -2,028,454         | -2,028,454 | -11,611,773   | 82.5                  | 17.5      |
| 2                        | 4  | 02 | 008 | W001 |     | Porcentaje Pag/Aprob                                                                 |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 |     | Porcentaje Pag/Modif                                                                 |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Impresora y Encuadernadora Progreso, S.A. de C.V.                                    |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Aprobado                                                                             |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Modificado                                                                           |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Devengado                                                                            |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Pagado                                                                               |                      |                    |           | -9,583,319         | -9,583,319    |                    |           | -2,028,454         | -2,028,454 | -11,611,773   | 82.5                  | 17.5      |
| 2                        | 4  | 02 | 008 | W001 | MAX | Porcentaje Pag/Aprob                                                                 |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |
| 2                        | 4  | 02 | 008 | W001 | MAX | Porcentaje Pag/Modif                                                                 |                      |                    |           |                    |               |                    |           |                    |            |               |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.