

# CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015  
GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup>  
11 EDUCACIÓN PÚBLICA  
L3N CENTRO DE CAPACITACIÓN CINEMATOGRAFICA, A.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |            | GASTO DE INVERSIÓN |           |                    |           | TOTAL      |                       |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|-----------|------------|-----------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL      | ESTRUCTURA PORCENTUAL |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |            |                    |           |                    |           |            | CORRIENTE             | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                        |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
|                         |       |           |          | TOTAL APROBADO                                                             | 16,299,487           | 29,316,100         |           |                    | 45,615,587 | 7,000,000          |           |                    | 7,000,000 | 52,615,587 | 86.7                  | 13.3      |
|                         |       |           |          | TOTAL MODIFICADO                                                           | 16,407,957           | 36,826,464         |           |                    | 53,234,421 | 8,200,485          |           |                    | 8,200,485 | 61,434,906 | 86.7                  | 13.3      |
|                         |       |           |          | TOTAL DEVENGADO                                                            | 16,064,803           | 36,519,589         |           | 797,860            | 53,382,252 | 8,200,485          |           |                    | 8,200,485 | 61,582,737 | 86.7                  | 13.3      |
|                         |       |           |          | TOTAL PAGADO                                                               | 16,064,803           | 36,519,589         |           | 797,860            | 53,382,252 | 8,200,485          |           |                    | 8,200,485 | 61,582,737 | 86.7                  | 13.3      |
|                         |       |           |          | Porcentaje Pag/Aprob                                                       | 98.6                 | 124.6              |           |                    | 117.0      | 117.1              |           |                    | 117.1     | 117.0      |                       |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                       | 97.9                 | 99.2               |           |                    | 100.3      | 100.0              |           |                    | 100.0     | 100.2      |                       |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                 |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 2     |           |          | Aprobado                                                                   | 16,299,487           | 29,316,100         |           |                    | 45,615,587 | 7,000,000          |           |                    | 7,000,000 | 52,615,587 | 86.7                  | 13.3      |
| 1                       | 2     |           |          | Modificado                                                                 | 16,235,157           | 36,826,464         |           |                    | 53,061,621 | 8,200,485          |           |                    | 8,200,485 | 61,262,106 | 86.6                  | 13.4      |
| 1                       | 2     |           |          | Devengado                                                                  | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     |           |          | Pagado                                                                     | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                       | 97.5                 | 124.6              |           |                    | 114.9      | 117.1              |           |                    | 117.1     | 115.2      |                       |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                       | 97.9                 | 99.2               |           |                    | 98.8       | 100.0              |           |                    | 100.0     | 98.9       |                       |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                           |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 2     | E         |          | Aprobado                                                                   | 16,299,487           | 29,316,100         |           |                    | 45,615,587 | 7,000,000          |           |                    | 7,000,000 | 52,615,587 | 86.7                  | 13.3      |
| 1                       | 2     | E         |          | Modificado                                                                 | 16,235,157           | 36,826,464         |           |                    | 53,061,621 | 8,200,485          |           |                    | 8,200,485 | 61,262,106 | 86.6                  | 13.4      |
| 1                       | 2     | E         |          | Devengado                                                                  | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     | E         |          | Pagado                                                                     | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                       | 97.5                 | 124.6              |           |                    | 114.9      | 117.1              |           |                    | 117.1     | 115.2      |                       |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                       | 97.9                 | 99.2               |           |                    | 98.8       | 100.0              |           |                    | 100.0     | 98.9       |                       |           |
| 1                       | 2     | E         | 022      | Otorgamiento y promoción de servicios cinematográficos                     |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 2     | E         | 022      | Aprobado                                                                   | 16,299,487           | 29,316,100         |           |                    | 45,615,587 | 7,000,000          |           |                    | 7,000,000 | 52,615,587 | 86.7                  | 13.3      |
| 1                       | 2     | E         | 022      | Modificado                                                                 | 16,235,157           | 36,826,464         |           |                    | 53,061,621 | 8,200,485          |           |                    | 8,200,485 | 61,262,106 | 86.6                  | 13.4      |
| 1                       | 2     | E         | 022      | Devengado                                                                  | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     | E         | 022      | Pagado                                                                     | 15,892,003           | 36,519,589         |           |                    | 52,411,592 | 8,200,485          |           |                    | 8,200,485 | 60,612,077 | 86.5                  | 13.5      |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Aprob                                                       | 97.5                 | 124.6              |           |                    | 114.9      | 117.1              |           |                    | 117.1     | 115.2      |                       |           |
| 1                       | 2     | E         | 022      | Porcentaje Pag/Modif                                                       | 97.9                 | 99.2               |           |                    | 98.8       | 100.0              |           |                    | 100.0     | 98.9       |                       |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     |           |          | Aprobado                                                                   |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     |           |          | Modificado                                                                 | 172,800              |                    |           |                    | 172,800    |                    |           |                    |           | 172,800    | 100.0                 |           |
| 1                       | 3     |           |          | Devengado                                                                  | 172,800              |                    |           | 797,860            | 970,660    |                    |           |                    |           | 970,660    | 100.0                 |           |
| 1                       | 3     |           |          | Pagado                                                                     | 172,800              |                    |           | 797,860            | 970,660    |                    |           |                    |           | 970,660    | 100.0                 |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | -0-        |                    |           |                    |           | -0-        |                       |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     | M         |          | Aprobado                                                                   |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 172,800              |                    |           |                    | 172,800    |                    |           |                    |           | 172,800    | 100.0                 |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 172,800              |                    |           |                    | 172,800    |                    |           |                    |           | 172,800    | 100.0                 |           |
| 1                       | 3     | M         |          | Pagado                                                                     | 172,800              |                    |           |                    | 172,800    |                    |           |                    |           | 172,800    | 100.0                 |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 100.0                |                    |           |                    | 100.0      |                    |           |                    |           | 100.0      |                       |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   |                      |                    |           |                    |            |                    |           |                    |           |            |                       |           |

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L3N CENTRO DE CAPACITACIÓN CINEMATOGRAFICA, A.C.  
(PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN         | GASTO CORRIENTE      |                    |           |                    |         | GASTO DE INVERSIÓN |           |                    |      | TOTAL   |                       |           |
|-------------------------|-------|-----------|----------|----------------------|----------------------|--------------------|-----------|--------------------|---------|--------------------|-----------|--------------------|------|---------|-----------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA    | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL   | ESTRUCTURA PORCENTUAL |           |
|                         |       |           |          |                      |                      |                    |           |                    |         |                    |           |                    |      |         | CORRIENTE             | INVERSIÓN |
| 1                       | 3     | M         | 001      | Modificado           | 172,800              |                    |           |                    | 172,800 |                    |           |                    |      | 172,800 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Devengado            | 172,800              |                    |           |                    | 172,800 |                    |           |                    |      | 172,800 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Pagado               | 172,800              |                    |           |                    | 172,800 |                    |           |                    |      | 172,800 | 100.0                 |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif | 100.0                |                    |           |                    | 100.0   |                    |           |                    |      | 100.0   |                       |           |
| 1                       | 3     | W         |          | Operaciones ajenas   |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         |          | Aprobado             |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         |          | Modificado           |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         |          | Devengado            |                      |                    |           | 797,860            | 797,860 |                    |           |                    |      | 797,860 | 100.0                 |           |
| 1                       | 3     | W         |          | Pagado               |                      |                    |           | 797,860            | 797,860 |                    |           |                    |      | 797,860 | 100.0                 |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Aprob |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         |          | Porcentaje Pag/Modif |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         | 001      | Operaciones ajenas   |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         | 001      | Aprobado             |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         | 001      | Modificado           |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         | 001      | Devengado            |                      |                    |           | 797,860            | 797,860 |                    |           |                    |      | 797,860 | 100.0                 |           |
| 1                       | 3     | W         | 001      | Pagado               |                      |                    |           | 797,860            | 797,860 |                    |           |                    |      | 797,860 | 100.0                 |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Aprob |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |
| 1                       | 3     | W         | 001      | Porcentaje Pag/Modif |                      |                    |           |                    |         |                    |           |                    |      |         |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.