

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 04 GOBERNACIÓN EZN ARCHIVO GENERAL DE LA NACIÓN (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 56,032,974 | 27,799,583 | 200,000 | 84,032,557 | 300,000,000 | | | 300,000,000 | 384,032,557 | 21.9 | 78.1 | |
| | | | | TOTAL MODIFICADO | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| | | | | TOTAL DEVENGADO | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| | | | | TOTAL PAGADO | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| | | | | Porcentaje Pag/Aprob | 107.9 | 118.7 | -0- | 114.0 | 99.7 | | | 99.7 | 102.8 | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 56,032,974 | 27,799,583 | 200,000 | 84,032,557 | 300,000,000 | | | 300,000,000 | 384,032,557 | 21.9 | 78.1 | |
| 1 | 2 | | | Modificado | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| 1 | 2 | | | Devengado | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| 1 | 2 | | | Pagado | 60,474,660 | 33,001,104 | 2,301,055 | 95,776,819 | 299,070,819 | | | 299,070,819 | 394,847,638 | 24.3 | 75.7 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 107.9 | 118.7 | -0- | 114.0 | 99.7 | | | 99.7 | 102.8 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 56,032,974 | 27,799,583 | | 83,832,557 | | | | | 83,832,557 | 100.0 | | |
| 1 | 2 | E | | Modificado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | | Devengado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | | Pagado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 107.9 | 118.7 | | 113.5 | | | | 235.4 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 002 | Preservación y difusión del acervo documental de la Nación | | | | | | | | | | | | |
| 1 | 2 | E | 002 | Aprobado | 56,032,974 | 27,799,583 | | 83,832,557 | | | | | 83,832,557 | 100.0 | | |
| 1 | 2 | E | 002 | Modificado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | 002 | Devengado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | 002 | Pagado | 60,474,660 | 33,001,104 | 1,636,072 | 95,111,836 | 102,251,087 | | | 102,251,087 | 197,362,923 | 48.2 | 51.8 | |
| 1 | 2 | E | 002 | Porcentaje Pag/Aprob | 107.9 | 118.7 | | 113.5 | | | | 235.4 | | | | |
| 1 | 2 | E | 002 | Porcentaje Pag/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 300,000,000 | | | 300,000,000 | 300,000,000 | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | 65.6 | | | 65.6 | 65.6 | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 015 | Proyectos de infraestructura gubernamental de gobernación | | | | | | | | | | | | |
| 1 | 2 | K | 015 | Aprobado | | | | | 300,000,000 | | | 300,000,000 | 300,000,000 | | 100.0 | |
| 1 | 2 | K | 015 | Modificado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | 015 | Devengado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | 015 | Pagado | | | | | 196,819,732 | | | 196,819,732 | 196,819,732 | | 100.0 | |
| 1 | 2 | K | 015 | Porcentaje Pag/Aprob | | | | | 65.6 | | | 65.6 | 65.6 | | | |
| 1 | 2 | K | 015 | Porcentaje Pag/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | | | 200,000 | 200,000 | | | | | 200,000 | 100.0 | | |

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04 GOBERNACIÓN
EZN ARCHIVO GENERAL DE LA NACIÓN
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------|--------------------|-----------|--------------------|------|-----------|-----------------------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 2 | R | | Modificado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | | Devengado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | | Pagado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | | Porcentaje Pag/Aprob | | | | 332.5 | 332.5 | | | | | 332.5 | | |
| 1 | 2 | R | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 2 | R | 099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | |
| 1 | 2 | R | 099 | Aprobado | | | | 200,000 | 200,000 | | | | | 200,000 | 100.0 | |
| 1 | 2 | R | 099 | Modificado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | 099 | Devengado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | 099 | Pagado | | | | 664,983 | 664,983 | | | | | 664,983 | 100.0 | |
| 1 | 2 | R | 099 | Porcentaje Pag/Aprob | | | | 332.5 | 332.5 | | | | | 332.5 | | |
| 1 | 2 | R | 099 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.