

# CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91K EL COLEGIO DE SAN LUIS, A.C.  
(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                              | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                           |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                            | 70,771,362           | 38,005,853         | 11,033,950 |                    | 119,811,165 |                    |           |                    |      | 119,811,165 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                          | 70,792,552           | 36,005,853         | 11,033,950 |                    | 117,832,355 |                    |           |                    |      | 117,832,355 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                           | 73,872,469           | 32,595,387         | 6,454,694  | -3,550,047         | 109,372,503 |                    |           |                    |      | 109,372,503 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                              | 73,872,469           | 32,595,387         | 6,454,694  | -3,550,047         | 109,372,503 |                    |           |                    |      | 109,372,503 | 100.0                 |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 104.4                | 85.8               | 58.5       |                    | 91.3        |                    |           |                    |      | 91.3        |                       |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                      | 104.4                | 90.5               | 58.5       |                    | 92.8        |                    |           |                    |      | 92.8        |                       |           |
| 1                        |    |    |     |      |     | Gobierno                                                  |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        |    |    |     |      |     | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        |    |    |     |      |     | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        |    |    |     |      |     | Devengado                                                 | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        |    |    |     |      |     | Pagado                                                    | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        |    |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno                   |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        | 3  |    |     |      |     | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Devengado                                                 | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Pagado                                                    | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Aprob                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  |    |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 |     |      |     | Función Pública                                           |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        | 3  | 04 |     |      |     | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Devengado                                                 | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Pagado                                                    | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Aprob                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 |     |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Función pública y buen gobierno                           |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Devengado                                                 | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Pagado                                                    | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Aprob                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 |      |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Actividades de apoyo a la función pública y buen gobierno |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Devengado                                                 | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Pagado                                                    | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Aprob                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 | O001 |     | Porcentaje Pag/Modif                                      | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | El Colegio de San Luis, A.C.                              |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | Aprobado                                                  | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | Modificado                                                | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |

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| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACION | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                     |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
| 1                        | 3  | 04 | 001 | O001 | 91K | Devengado                           | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | Pagado                              | 1,582,600            | 56,416             |            |                    | 1,639,016   |                    |           |                    |      | 1,639,016   | 100.0                 |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | Porcentaje Pag/Aprob                | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 1                        | 3  | 04 | 001 | O001 | 91K | Porcentaje Pag/Modif                | 100.0                | 100.0              |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        |    |    |     |      |     | Aprobado                            | 69,188,762           | 37,949,437         | 11,033,950 |                    | 118,172,149 |                    |           |                    |      | 118,172,149 | 100.0                 |           |
| 3                        |    |    |     |      |     | Modificado                          | 69,209,952           | 35,949,437         | 11,033,950 |                    | 116,193,339 |                    |           |                    |      | 116,193,339 | 100.0                 |           |
| 3                        |    |    |     |      |     | Devengado                           | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        |    |    |     |      |     | Pagado                              | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                | 104.5                | 85.7               | 58.5       |                    | 91.2        |                    |           |                    |      | 91.2        |                       |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                | 104.5                | 90.5               | 58.5       |                    | 92.7        |                    |           |                    |      | 92.7        |                       |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación    |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  |    |     |      |     | Aprobado                            | 69,188,762           | 37,949,437         | 11,033,950 |                    | 118,172,149 |                    |           |                    |      | 118,172,149 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Modificado                          | 69,209,952           | 35,949,437         | 11,033,950 |                    | 116,193,339 |                    |           |                    |      | 116,193,339 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Devengado                           | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Pagado                              | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                | 104.5                | 85.7               | 58.5       |                    | 91.2        |                    |           |                    |      | 91.2        |                       |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                | 104.5                | 90.5               | 58.5       |                    | 92.7        |                    |           |                    |      | 92.7        |                       |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica            |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                            | 69,188,762           | 37,949,437         | 11,033,950 |                    | 118,172,149 |                    |           |                    |      | 118,172,149 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Modificado                          | 69,209,952           | 35,949,437         | 11,033,950 |                    | 116,193,339 |                    |           |                    |      | 116,193,339 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Devengado                           | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Pagado                              | 72,289,869           | 32,538,971         | 6,454,694  | -3,550,047         | 107,733,487 |                    |           |                    |      | 107,733,487 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                | 104.5                | 85.7               | 58.5       |                    | 91.2        |                    |           |                    |      | 91.2        |                       |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                | 104.5                | 90.5               | 58.5       |                    | 92.7        |                    |           |                    |      | 92.7        |                       |           |
| 3                        | 8  | 01 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 002 |      |     | Aprobado                            | 10,820,535           |                    |            |                    | 10,820,535  |                    |           |                    |      | 10,820,535  | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Modificado                          | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Devengado                           | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Pagado                              | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Aprob                | 89.3                 |                    |            |                    | 89.3        |                    |           |                    |      | 89.3        |                       |           |
| 3                        | 8  | 01 | 002 |      |     | Porcentaje Pag/Modif                | 100.0                |                    |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 3                        | 8  | 01 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 002 | M001 |     | Aprobado                            | 10,820,535           |                    |            |                    | 10,820,535  |                    |           |                    |      | 10,820,535  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Modificado                          | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Devengado                           | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Pagado                              | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Aprob                | 89.3                 |                    |            |                    | 89.3        |                    |           |                    |      | 89.3        |                       |           |
| 3                        | 8  | 01 | 002 | M001 |     | Porcentaje Pag/Modif                | 100.0                |                    |            |                    | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | El Colegio de San Luis, A.C.        |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | Aprobado                            | 10,820,535           |                    |            |                    | 10,820,535  |                    |           |                    |      | 10,820,535  | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | Modificado                          | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | Devengado                           | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | Pagado                              | 9,665,548            |                    |            |                    | 9,665,548   |                    |           |                    |      | 9,665,548   | 100.0                 |           |
| 3                        | 8  | 01 | 002 | M001 | 91K | Porcentaje Pag/Aprob                | 89.3                 |                    |            |                    | 89.3        |                    |           |                    |      | 89.3        |                       |           |

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(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                                                         | GASTO CORRIENTE      |                    |            |                    |            | GASTO DE INVERSIÓN |           |                    |      | TOTAL      |                       |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------------|--------------------|-----------|--------------------|------|------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL      | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                                                      |                      |                    |            |                    |            |                    |           |                    |      |            | CORRIENTE             | INVERSIÓN |
| 3                        | 8  | 01 | 002 | M001 | 91K | Porcentaje Pag/Modif                                                                                 | 100.0                |                    |            |                    | 100.0      |                    |           |                    |      | 100.0      |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Aprobado                                                                                             | 58,368,227           | 37,949,437         |            |                    | 96,317,664 |                    |           |                    |      | 96,317,664 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Modificado                                                                                           | 59,544,404           | 35,949,437         |            |                    | 95,493,841 |                    |           |                    |      | 95,493,841 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Devengado                                                                                            | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Pagado                                                                                               | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Aprob                                                                                 | 107.3                | 85.7               |            |                    | 98.8       |                    |           |                    |      | 98.8       |                       |           |
| 3                        | 8  | 01 | 003 |      |     | Porcentaje Pag/Modif                                                                                 | 105.2                | 90.5               |            |                    | 99.7       |                    |           |                    |      | 99.7       |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | Realización de investigación científica y elaboración de publicaciones                               |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | Aprobado                                                                                             | 58,368,227           | 37,949,437         |            |                    | 96,317,664 |                    |           |                    |      | 96,317,664 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Modificado                                                                                           | 59,544,404           | 35,949,437         |            |                    | 95,493,841 |                    |           |                    |      | 95,493,841 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Devengado                                                                                            | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Pagado                                                                                               | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 |     | Porcentaje Pag/Aprob                                                                                 | 107.3                | 85.7               |            |                    | 98.8       |                    |           |                    |      | 98.8       |                       |           |
| 3                        | 8  | 01 | 003 | E001 |     | Porcentaje Pag/Modif                                                                                 | 105.2                | 90.5               |            |                    | 99.7       |                    |           |                    |      | 99.7       |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | El Colegio de San Luis, A.C.                                                                         |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Aprobado                                                                                             | 58,368,227           | 37,949,437         |            |                    | 96,317,664 |                    |           |                    |      | 96,317,664 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Modificado                                                                                           | 59,544,404           | 35,949,437         |            |                    | 95,493,841 |                    |           |                    |      | 95,493,841 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Devengado                                                                                            | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Pagado                                                                                               | 62,624,321           | 32,538,971         |            |                    | 95,163,292 |                    |           |                    |      | 95,163,292 | 100.0                 |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Porcentaje Pag/Aprob                                                                                 | 107.3                | 85.7               |            |                    | 98.8       |                    |           |                    |      | 98.8       |                       |           |
| 3                        | 8  | 01 | 003 | E001 | 91K | Porcentaje Pag/Modif                                                                                 | 105.2                | 90.5               |            |                    | 99.7       |                    |           |                    |      | 99.7       |                       |           |
| 3                        | 8  | 01 | 008 |      |     | Formación de recursos humanos en Centros Públicos de Investigación                                   |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 008 |      |     | Aprobado                                                                                             |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 |      |     | Modificado                                                                                           |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 |      |     | Devengado                                                                                            |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 |      |     | Pagado                                                                                               |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 |      |     | Porcentaje Pag/Aprob                                                                                 |                      |                    | 58.5       |                    | 58.5       |                    |           |                    |      | 58.5       |                       |           |
| 3                        | 8  | 01 | 008 |      |     | Porcentaje Pag/Modif                                                                                 |                      |                    | 58.5       |                    | 58.5       |                    |           |                    |      | 58.5       |                       |           |
| 3                        | 8  | 01 | 008 | U001 |     | Apoyos para estudios e investigaciones                                                               |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 008 | U001 |     | Aprobado                                                                                             |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 |     | Modificado                                                                                           |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 |     | Devengado                                                                                            |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 |     | Pagado                                                                                               |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 |     | Porcentaje Pag/Aprob                                                                                 |                      |                    | 58.5       |                    | 58.5       |                    |           |                    |      | 58.5       |                       |           |
| 3                        | 8  | 01 | 008 | U001 |     | Porcentaje Pag/Modif                                                                                 |                      |                    | 58.5       |                    | 58.5       |                    |           |                    |      | 58.5       |                       |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | El Colegio de San Luis, A.C.                                                                         |                      |                    |            |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | Aprobado                                                                                             |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | Modificado                                                                                           |                      |                    | 11,033,950 |                    | 11,033,950 |                    |           |                    |      | 11,033,950 | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | Devengado                                                                                            |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | Pagado                                                                                               |                      |                    | 6,454,694  |                    | 6,454,694  |                    |           |                    |      | 6,454,694  | 100.0                 |           |
| 3                        | 8  | 01 | 008 | U001 | 91K | Porcentaje Pag/Aprob                                                                                 |                      |                    | 58.5       |                    | 58.5       |                    |           |                    |      | 58.5       |                       |           |

# CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA  
91K EL COLEGIO DE SAN LUIS, A.C.  
(PESOS)

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                           | GASTO CORRIENTE      |                    |            |                    |      | GASTO DE INVERSIÓN |           |                    |      | TOTAL      |                       |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------|-----------|--------------------|------|------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL      | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                        |                      |                    |            |                    |      |                    |           |                    |      |            | CORRIENTE             | INVERSIÓN |
| 3                        | 8  | 01 | 008 | U001 | 91K | Porcentaje Pag/Modif                                                   |                      |                    | 58.5       |                    | 58.5 |                    |           |                    |      | 58.5       |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Fortalecimiento a la capacidad científica, tecnológica y de innovación |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Aprobado                                                               |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Modificado                                                             |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Devengado                                                              |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 |      |     | Pagado                                                                 |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Aprob                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 |      |     | Porcentaje Pag/Modif                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Operaciones Ajenas                                                     |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Aprobado                                                               |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Modificado                                                             |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Devengado                                                              |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 | W001 |     | Pagado                                                                 |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Aprob                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 |     | Porcentaje Pag/Modif                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | El Colegio de San Luis, A.C.                                           |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Aprobado                                                               |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Modificado                                                             |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Devengado                                                              |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Pagado                                                                 |                      |                    | -3,550,047 | -3,550,047         |      |                    |           |                    |      | -3,550,047 | 100.0                 |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Porcentaje Pag/Aprob                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |
| 3                        | 8  | 01 | 009 | W001 | 91K | Porcentaje Pag/Modif                                                   |                      |                    |            |                    |      |                    |           |                    |      |            |                       |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.