

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/} 20 DESARROLLO SOCIAL (PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------|--------------------|------------------|-----------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| TOTAL APROBADO | 6,813,900,634 | 6,813,900,634 | 640,745,028 | 2,734,533,858 | 3,355,273,546 | 83,348,202 | | | | |
| TOTAL MODIFICADO | 6,886,150,025 | 6,883,970,831 | 460,210,230 | 2,955,071,282 | 3,350,469,690 | 118,219,629 | 2,179,194 | 2,179,194 | | |
| TOTAL DEVENGADO | 6,886,150,025 | 6,883,970,831 | 460,210,230 | 2,955,071,282 | 3,350,469,690 | 118,219,629 | 2,179,194 | 2,179,194 | | |
| TOTAL EJERCICIO | 6,886,150,025 | 6,883,970,831 | 460,210,230 | 2,955,071,282 | 3,350,469,690 | 118,219,629 | 2,179,194 | 2,179,194 | | |
| V3A Instituto Nacional de las Personas Adultas Mayores | | | | | | | | | | |
| Aprobado | 365,114,281 | 365,114,281 | 260,414,275 | 101,884,002 | | 2,816,004 | | | | |
| Modificado | 400,208,545 | 400,208,545 | 255,588,310 | 130,088,738 | | 14,531,497 | | | | |
| Devengado | 400,208,545 | 400,208,545 | 255,588,310 | 130,088,738 | | 14,531,497 | | | | |
| Ejercicio | 400,208,545 | 400,208,545 | 255,588,310 | 130,088,738 | | 14,531,497 | | | | |
| VQZ Consejo Nacional de Evaluación de la Política de Desarrollo Social | | | | | | | | | | |
| Aprobado | 440,604,860 | 440,604,860 | 251,205,609 | 189,299,251 | | 100,000 | | | | |
| Modificado | 371,936,192 | 371,503,727 | 73,168,726 | 298,079,533 | | 255,468 | 432,465 | 432,465 | | |
| Devengado | 371,936,192 | 371,503,727 | 73,168,726 | 298,079,533 | | 255,468 | 432,465 | 432,465 | | |
| Ejercicio | 371,936,192 | 371,503,727 | 73,168,726 | 298,079,533 | | 255,468 | 432,465 | 432,465 | | |
| VRW Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad | | | | | | | | | | |
| Aprobado | 78,160,879 | 78,160,879 | 25,775,226 | 52,385,653 | | | | | | |
| Modificado | 68,453,741 | 66,707,012 | 24,488,443 | 42,218,570 | | | 1,746,729 | 1,746,729 | | |
| Devengado | 68,453,741 | 66,707,012 | 24,488,443 | 42,218,570 | | | 1,746,729 | 1,746,729 | | |
| Ejercicio | 68,453,741 | 66,707,012 | 24,488,443 | 42,218,570 | | | 1,746,729 | 1,746,729 | | |
| VSS Diconsa, S.A. de C.V. | | | | | | | | | | |
| Aprobado | 1,995,038,703 | 1,995,038,703 | | | 1,995,038,703 | | | | | |
| Modificado | 1,994,437,421 | 1,994,437,421 | | | 1,994,437,421 | | | | | |
| Devengado | 1,994,437,421 | 1,994,437,421 | | | 1,994,437,421 | | | | | |
| Ejercicio | 1,994,437,421 | 1,994,437,421 | | | 1,994,437,421 | | | | | |
| VST Liconsa, S.A. de C.V. | | | | | | | | | | |
| Aprobado | 3,349,574,171 | 3,349,574,171 | | 2,183,160,387 | 1,166,413,784 | | | | | |
| Modificado | 3,452,448,616 | 3,452,448,616 | | 2,286,034,832 | 1,166,413,784 | | | | | |
| Devengado | 3,452,448,616 | 3,452,448,616 | | 2,286,034,832 | 1,166,413,784 | | | | | |
| Ejercicio | 3,452,448,616 | 3,452,448,616 | | 2,286,034,832 | 1,166,413,784 | | | | | |
| VUY Instituto Mexicano de la Juventud | | | | | | | | | | |
| Aprobado | 346,545,613 | 346,545,613 | 71,685,249 | 126,464,666 | 68,023,500 | 80,372,198 | | | | |
| Modificado | 360,111,572 | 360,111,572 | 73,283,073 | 112,784,466 | 70,791,368 | 103,252,664 | | | | |
| Devengado | 360,111,572 | 360,111,572 | 73,283,073 | 112,784,466 | 70,791,368 | 103,252,664 | | | | |
| Ejercicio | 360,111,572 | 360,111,572 | 73,283,073 | 112,784,466 | 70,791,368 | 103,252,664 | | | | |
| VZG Fondo Nacional para el Fomento de las Artesanías | | | | | | | | | | |
| Aprobado | 238,862,127 | 238,862,127 | 31,664,669 | 81,339,899 | 125,797,559 | 60,000 | | | | |
| Modificado | 238,553,939 | 238,553,939 | 33,681,679 | 85,865,143 | 118,827,116 | 180,000 | | | | |
| Devengado | 238,553,939 | 238,553,939 | 33,681,679 | 85,865,143 | 118,827,116 | 180,000 | | | | |

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RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/}
20 DESARROLLO SOCIAL
(PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|----------------------------|-------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------|------------------|-----------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| Ejercicio | 238,553,939 | 238,553,939 | 33,681,679 | 85,865,143 | 118,827,116 | 180,000 | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.