

CUENTA PÚBLICA 2015

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RESUMEN ECONÓMICO ADMINISTRATIVO DE LAS ENTIDADES DE CONTROL INDIRECTO^{1/}
15 DESARROLLO AGRARIO, TERRITORIAL Y URBANO
(PESOS)

| DENOMINACIÓN ^{2/} | TOTAL | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | |
|--|----------------|-----------------|----------------------|--------------------|----------------|--------------------|--------------------|------------------|-----------|--------------------|
| | | SUMA | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN |
| TOTAL APROBADO | 12,416,212,559 | 12,416,212,559 | 743,175,904 | 500,229,683 | 11,171,548,672 | 1,258,300 | | | | |
| TOTAL MODIFICADO | 15,540,571,933 | 15,500,670,602 | 746,399,731 | 554,321,560 | 14,101,929,424 | 98,019,887 | 39,901,331 | 39,901,331 | | |
| TOTAL DEVENGADO | 15,540,571,933 | 15,500,670,602 | 746,399,731 | 554,321,560 | 14,101,929,424 | 98,019,887 | 39,901,331 | 39,901,331 | | |
| TOTAL EJERCICIO | 15,540,571,933 | 15,500,670,602 | 746,399,731 | 554,321,560 | 14,101,929,424 | 98,019,887 | 39,901,331 | 39,901,331 | | |
| QCW Comisión Nacional de Vivienda | | | | | | | | | | |
| Aprobado | 8,826,354,837 | 8,826,354,837 | 61,689,420 | 68,326,208 | 8,695,119,209 | 1,220,000 | | | | |
| Modificado | 11,267,715,692 | 11,267,715,692 | 64,033,404 | 201,196,535 | 10,925,035,443 | 77,450,311 | | | | |
| Devengado | 11,267,715,692 | 11,267,715,692 | 64,033,404 | 201,196,535 | 10,925,035,443 | 77,450,311 | | | | |
| Ejercicio | 11,267,715,692 | 11,267,715,692 | 64,033,404 | 201,196,535 | 10,925,035,443 | 77,450,311 | | | | |
| QEZ Procuraduría Agraria | | | | | | | | | | |
| Aprobado | 1,142,436,891 | 1,142,436,891 | 660,838,951 | 431,903,475 | 49,656,165 | 38,300 | | | | |
| Modificado | 1,084,228,193 | 1,044,326,862 | 663,783,551 | 312,668,310 | 47,305,425 | 20,569,577 | 39,901,331 | 39,901,331 | | |
| Devengado | 1,084,228,193 | 1,044,326,862 | 663,783,551 | 312,668,310 | 47,305,425 | 20,569,577 | 39,901,331 | 39,901,331 | | |
| Ejercicio | 1,084,228,193 | 1,044,326,862 | 663,783,551 | 312,668,310 | 47,305,425 | 20,569,577 | 39,901,331 | 39,901,331 | | |
| QIQ Fideicomiso Fondo Nacional de Habitaciones Populares | | | | | | | | | | |
| Aprobado | 2,447,420,831 | 2,447,420,831 | 20,647,533 | | 2,426,773,298 | | | | | |
| Modificado | 3,188,628,047 | 3,188,628,047 | 18,582,777 | 40,456,715 | 3,129,588,555 | | | | | |
| Devengado | 3,188,628,047 | 3,188,628,047 | 18,582,777 | 40,456,715 | 3,129,588,555 | | | | | |
| Ejercicio | 3,188,628,047 | 3,188,628,047 | 18,582,777 | 40,456,715 | 3,129,588,555 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.