

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} 09 COMUNICACIONES Y TRANSPORTES (PESOS)

| DENOMINACIÓN | APROBADO | ADECUACIONES PRESUPUESTARIAS | | | | MODIFICADO | DEVENGADO | EJERCICIO | | | ECONOMÍAS |
|--|------------------------|------------------------------|-----------------------|--|-----------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|-------------------|
| | | AMPLIACIONES LÍQUIDAS | REDUCCIONES LÍQUIDAS | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA | | | SUMA | PAGADO | ADEFAS | |
| TOTAL | 126,146,236,133 | 38,585,227,044 | 44,790,063,131 | | -6,204,836,087 | 119,941,400,046 | 119,911,436,653 | 119,904,081,541 | 109,568,959,405 | 10,335,122,136 | 29,963,393 |
| 100 Secretaría | 69,692,023 | 1,565,508 | 2,388,126 | 6,145,798 | 5,323,181 | 75,015,204 | 75,015,204 | 75,015,204 | 73,371,024 | 1,644,180 | |
| 102 Dirección General de Vinculación | 22,840,211 | 28,075 | 1,991,438 | 650,348 | -1,313,015 | 21,527,196 | 21,527,196 | 21,527,196 | 21,527,196 | | |
| 110 Unidad de Asuntos Jurídicos | 94,170,249 | 669,121 | 832,003 | -11,656,365 | -11,819,247 | 82,351,002 | 82,351,002 | 82,351,002 | 79,059,290 | 3,291,712 | |
| 111 Dirección General de Comunicación Social | 156,504,522 | 3,679,306 | 2,411,132 | 4,830,979 | 6,099,152 | 162,603,674 | 162,603,674 | 162,603,674 | 160,458,773 | 2,144,900 | |
| 112 Órgano Interno de Control | 64,954,590 | 262,033 | 1,685,592 | -9,614,962 | -11,038,520 | 53,916,070 | 53,916,070 | 53,916,070 | 53,779,173 | 136,897 | |
| 114 Dirección General de Planeación | 24,925,546 | 252,675 | 563,194 | -5,428,172 | -5,738,692 | 19,186,854 | 19,186,854 | 19,186,854 | 19,134,902 | 51,952 | |
| 116 Coordinación de la Sociedad de la Información y el Conocimiento | 2,421,375,843 | 112,300 | 2,247,472 | -17,752,219 | -19,887,391 | 2,401,488,452 | 2,401,488,452 | 2,401,488,452 | 2,401,450,184 | 38,269 | |
| 200 Subsecretaría de Infraestructura | 47,415,034 | 215,242 | 2,774,774 | -1,777,925 | -4,337,457 | 43,077,577 | 43,077,577 | 43,077,577 | 42,996,546 | 81,031 | |
| 210 Dirección General de Carreteras | 3,337,612,930 | 786,100 | 8,399,172 | -2,270,396,162 | -2,278,009,234 | 1,059,603,696 | 1,059,603,696 | 1,059,603,696 | 1,056,437,507 | 3,166,189 | |
| 211 Dirección General de Conservación de Carreteras | 2,091,276,884 | 643,109,854 | 541,566,314 | -614,230,663 | -512,687,124 | 1,578,589,760 | 1,578,589,760 | 1,578,589,760 | 1,522,085,948 | 56,503,813 | |
| 212 Dirección General de Servicios Técnicos | 696,027,967 | 30,438,850 | 647,860 | -33,821,455 | -4,030,465 | 691,997,502 | 691,997,502 | 691,997,502 | 661,079,397 | 30,918,104 | |
| 214 Dirección General de Desarrollo Carretero | 1,087,725,964 | 300,116,979 | 2,881,919 | -48,341,512 | 248,893,548 | 1,336,619,512 | 1,336,619,512 | 1,336,619,512 | 1,325,558,256 | 11,061,256 | |
| 300 Subsecretaría de Transporte | 41,272,224 | 205,883 | 1,487,910 | -6,560,127 | -7,842,153 | 33,430,071 | 33,430,071 | 33,430,071 | 33,272,394 | 157,677 | |
| 310 Dirección General de Aeronáutica Civil | 429,460,654 | 1,254,017 | 7,685,222 | -85,403,983 | -91,835,188 | 337,625,466 | 337,620,962 | 337,615,754 | 337,555,565 | 60,188 | 4,504 |
| 311 Dirección General de Transporte Ferroviario y Multimodal | 25,773,896,574 | 1,941,621,322 | 11,782,852,206 | -7,730,038,853 | -17,571,269,737 | 8,202,626,837 | 8,202,626,837 | 8,202,626,837 | 8,075,742,326 | 126,884,511 | |
| 312 Dirección General de Autotransporte Federal | 235,812,046 | 210,240,103 | 1,587,405 | -184,104,685 | 24,548,014 | 260,360,060 | 252,969,586 | 252,969,586 | 211,989,649 | 40,979,937 | 7,390,473 |
| 313 Dirección General de Protección y Medicina Preventiva en el Transporte | 197,580,160 | 3,343,310 | 327,656 | -22,903,847 | -19,888,193 | 177,691,967 | 177,691,967 | 177,691,967 | 177,612,913 | 79,054 | |
| 400 Subsecretaría de Comunicaciones | 7,915,202,491 | 149,733 | 1,603,264,182 | -3,384,710,154 | -4,987,824,603 | 2,927,377,888 | 2,927,377,888 | 2,927,377,888 | 2,927,304,534 | 73,354 | |
| 411 Dirección General de Política de Telecomunicaciones y de Radiodifusión | 2,809,851,008 | 14,453,830,454 | 6,669,933,692 | 7,530,546,081 | 15,314,442,842 | 18,124,293,850 | 18,124,293,850 | 18,124,293,850 | 9,996,780,137 | 8,127,513,713 | |
| 414 Unidad de la Red Privada del Gobierno Federal | 12,522,212 | 37,433 | 197,917 | 3,021,921 | 2,861,437 | 15,383,649 | 15,383,649 | 15,383,649 | 15,157,597 | 226,052 | |
| 500 Coordinación General de Puertos y Marina Mercante | 32,971,728 | 116,979 | 565,605 | -1,755,341 | -2,203,967 | 30,767,761 | 30,767,761 | 30,767,761 | 30,713,230 | 54,531 | |
| 510 Dirección General de Puertos | 1,516,018,339 | 295,233,958 | 672,121,154 | -119,891,423 | -496,778,618 | 1,019,239,721 | 1,019,239,721 | 1,019,239,721 | 1,019,200,587 | 39,133 | |
| 511 Dirección General de Marina Mercante | 182,659,219 | 528,746 | 4,402,766 | -14,369,125 | -18,243,145 | 164,416,074 | 164,416,074 | 164,416,074 | 158,880,211 | 5,535,863 | |
| 512 Dirección General de Fomento y Administración Portuaria | 32,174,262 | 187,167 | 1,275,974 | -5,271,970 | -6,360,777 | 25,813,485 | 25,813,485 | 25,813,485 | 25,805,765 | 7,719 | |
| 600 Coordinación General de Centros SCT | 31,371,659 | 135,696 | 1,175,330 | 5,292,581 | 4,252,947 | 35,624,606 | 35,624,606 | 35,624,606 | 35,482,111 | 142,495 | |
| 611 Dirección General de Evaluación | 45,714,356 | 149,733 | 416,424 | -28,344,887 | -28,611,578 | 17,102,778 | 17,102,778 | 17,102,778 | 17,102,778 | | |
| 621 Centro SCT Aguascalientes | 982,303,990 | 10,004,881 | 207,107,318 | -148,963,274 | -346,065,711 | 636,238,279 | 623,026,538 | 623,026,538 | 622,433,590 | 592,948 | 13,211,740 |
| 622 Centro SCT Baja California | 1,418,528,583 | 100,090,334 | 847,594,673 | 421,002,009 | -326,502,330 | 1,092,026,253 | 1,092,026,253 | 1,092,026,253 | 1,085,382,053 | 6,644,199 | |
| 623 Centro SCT Baja California Sur | 1,156,470,694 | 272,740,646 | 432,529,667 | 88,951,596 | -70,837,425 | 1,085,633,269 | 1,085,633,269 | 1,085,633,269 | 814,893,689 | 270,739,580 | |
| 624 Centro SCT Campeche | 1,745,534,664 | 90,387,943 | 187,904,697 | 50,760,884 | -46,755,870 | 1,698,778,794 | 1,698,777,114 | 1,698,777,114 | 1,621,603,000 | 77,174,114 | 1,680 |
| 625 Centro SCT Coahuila | 1,684,284,749 | 11,311,756 | 673,700,954 | -180,603,136 | -842,992,334 | 841,292,415 | 841,292,415 | 841,292,415 | 825,969,780 | 15,322,635 | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} 09 COMUNICACIONES Y TRANSPORTES (PESOS)

| DENOMINACIÓN | APROBADO | ADECUACIONES PRESUPUESTARIAS | | | | MODIFICADO | DEVENGADO | EJERCICIO | | | ECONOMÍAS |
|---|---------------|------------------------------|----------------------|--|-------------------|---------------|---------------|---------------|---------------|-------------|-----------|
| | | AMPLIACIONES LÍQUIDAS | REDUCCIONES LÍQUIDAS | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA | | | SUMA | PAGADO | ADEFAS | |
| 626 Centro SCT Colima | 1,079,113,814 | 83,460,885 | 274,557,156 | 137,630,391 | -53,465,879 | 1,025,647,935 | 1,025,647,935 | 1,025,647,935 | 1,023,284,414 | 2,363,520 | |
| 627 Centro SCT Chiapas | 2,811,643,368 | 35,546,413 | 561,376,692 | -66,938,078 | -592,768,358 | 2,218,875,010 | 2,218,875,010 | 2,218,875,010 | 2,134,737,277 | 84,137,733 | |
| 628 Centro SCT Chihuahua | 1,598,254,816 | 38,790,532 | 570,897,322 | 231,009,593 | -301,097,197 | 1,297,157,619 | 1,297,157,619 | 1,297,157,619 | 1,290,191,497 | 6,966,122 | |
| 630 Centro SCT Durango | 2,333,954,725 | 291,996,192 | 872,809,978 | 91,690,020 | -489,123,765 | 1,844,830,960 | 1,844,830,960 | 1,844,830,960 | 1,805,286,093 | 39,544,867 | |
| 631 Centro SCT Guanajuato | 2,544,788,047 | 38,351,026 | 511,101,388 | 979,772,541 | 507,022,179 | 3,051,810,226 | 3,051,810,126 | 3,051,810,126 | 3,037,255,762 | 14,554,364 | 100 |
| 632 Centro SCT Guerrero | 2,127,567,964 | 142,445,158 | 888,363,153 | 621,112,607 | -124,805,388 | 2,002,762,576 | 2,002,762,576 | 2,002,762,576 | 1,890,495,346 | 112,267,229 | |
| 633 Centro SCT Hidalgo | 1,936,620,739 | 17,731,170 | 903,018,924 | 214,174,369 | -671,113,384 | 1,265,507,355 | 1,265,507,355 | 1,265,503,653 | 1,256,086,762 | 9,416,891 | |
| 634 Centro SCT Jalisco | 3,133,014,464 | 10,135,570 | 1,022,096,823 | 109,145,149 | -902,816,104 | 2,230,198,360 | 2,230,198,360 | 2,230,198,360 | 2,115,472,952 | 114,725,408 | |
| 635 Centro SCT México | 3,103,159,280 | 191,343,374 | 665,557,498 | 1,076,992,023 | 602,777,899 | 3,705,937,179 | 3,705,937,179 | 3,705,937,179 | 3,665,333,648 | 40,603,530 | |
| 636 Centro SCT Michoacán | 2,697,004,519 | 100,589,730 | 923,137,772 | 16,079,807 | -806,468,235 | 1,890,536,284 | 1,890,536,284 | 1,890,536,284 | 1,784,673,671 | 105,862,613 | |
| 637 Centro SCT Morelos | 1,001,651,539 | 1,674,050 | 372,713,487 | -147,334,439 | -518,373,877 | 483,277,662 | 483,273,185 | 483,273,185 | 438,199,563 | 45,073,623 | 4,477 |
| 638 Centro SCT Nayarit | 575,883,667 | 133,636,915 | 119,411,551 | 12,893,412 | 27,118,776 | 603,002,443 | 603,001,473 | 603,001,473 | 601,951,416 | 1,050,057 | 970 |
| 639 Centro SCT Nuevo León | 3,702,658,000 | 26,073,124 | 901,062,718 | -513,968,653 | -1,388,958,247 | 2,313,699,753 | 2,313,647,412 | 2,313,647,412 | 2,305,865,900 | 7,781,512 | 52,341 |
| 640 Centro SCT Oaxaca | 2,712,685,016 | 64,181,914 | 1,171,069,550 | 206,856,005 | -900,031,632 | 1,812,653,384 | 1,812,651,680 | 1,812,651,680 | 1,708,172,001 | 104,479,678 | 1,704 |
| 641 Centro SCT Puebla | 2,640,486,877 | 1,023,925,988 | 708,205,947 | 359,819,971 | 675,540,012 | 3,316,026,889 | 3,316,026,889 | 3,316,026,889 | 3,042,125,616 | 273,901,273 | |
| 642 Centro SCT Querétaro | 1,465,236,958 | 40,030,300 | 665,711,337 | -9,133,321 | -634,814,358 | 830,422,600 | 830,422,600 | 830,422,600 | 830,407,361 | 15,239 | |
| 643 Centro SCT Quintana Roo | 1,073,890,228 | 34,721,167 | 177,496,364 | 222,818,308 | 80,043,112 | 1,153,933,340 | 1,153,933,340 | 1,153,933,340 | 1,142,766,544 | 11,166,796 | |
| 644 Centro SCT San Luis Potosí | 2,127,552,631 | 133,889,085 | 792,730,951 | 428,625,073 | -230,216,794 | 1,897,335,837 | 1,897,320,510 | 1,897,320,510 | 1,835,127,278 | 62,193,232 | 15,327 |
| 645 Centro SCT Sinaloa | 1,890,923,571 | 145,781,523 | 236,157,223 | -470,301,389 | -560,677,088 | 1,330,246,483 | 1,330,243,873 | 1,330,243,873 | 1,328,714,665 | 1,529,208 | 2,610 |
| 646 Centro SCT Sonora | 2,124,491,853 | 101,940,072 | 739,310,358 | -143,923,797 | -781,294,083 | 1,343,197,770 | 1,343,197,770 | 1,343,197,770 | 1,154,626,851 | 188,570,919 | |
| 647 Centro SCT Tabasco | 1,799,737,631 | 2,919,192 | 659,362,575 | 76,803,162 | -579,640,221 | 1,220,097,410 | 1,220,034,027 | 1,220,034,027 | 1,214,703,143 | 5,330,884 | 63,383 |
| 648 Centro SCT Tamaulipas | 1,960,497,064 | 146,856,746 | 949,703,759 | 285,175,720 | -517,671,294 | 1,442,825,770 | 1,442,821,508 | 1,442,821,508 | 1,396,592,645 | 46,228,863 | 4,262 |
| 649 Centro SCT Tlaxcala | 1,116,301,938 | 4,881,310 | 275,802,143 | 175,011,408 | -95,909,425 | 1,020,392,513 | 1,012,739,254 | 1,012,739,254 | 931,607,324 | 81,131,931 | 7,653,259 |
| 650 Centro SCT Veracruz | 3,285,685,025 | 94,491,277 | 1,653,688,744 | 592,734,772 | -966,462,695 | 2,319,222,330 | 2,317,681,737 | 2,317,681,737 | 2,315,270,402 | 2,411,335 | 1,540,592 |
| 651 Centro SCT Yucatán | 1,482,330,455 | 107,794,647 | 284,237,557 | -117,656,236 | -294,099,146 | 1,188,231,309 | 1,188,231,309 | 1,188,230,684 | 1,140,559,968 | 47,670,716 | |
| 652 Centro SCT Zacatecas | 2,206,211,244 | 15,297,036 | 844,300,316 | -33,546,483 | -862,549,764 | 1,343,661,480 | 1,343,661,480 | 1,343,661,480 | 1,282,220,725 | 61,440,755 | |
| 700 Oficialía Mayor | 202,608,796 | 3,085,560 | 36,038,913 | -71,690,445 | -104,643,798 | 97,964,998 | 97,964,998 | 97,964,998 | 87,310,511 | 10,654,488 | |
| 710 Dirección General de Programación, Organización y Presupuesto | 104,355,878 | 439,842 | 3,032,248 | -19,446,408 | -22,038,814 | 82,317,064 | 82,317,064 | 82,317,064 | 81,384,244 | 932,820 | |
| 711 Dirección General de Recursos Humanos | 303,065,523 | 97,437,297 | 103,128,748 | -111,099,034 | -116,790,485 | 186,275,038 | 186,275,038 | 186,275,038 | 186,267,989 | 7,049 | |
| 712 Dirección General de Recursos Materiales | 245,226,834 | 1,614,313 | 584,299 | -61,343,591 | -60,313,577 | 184,913,257 | 184,913,257 | 184,913,257 | 182,833,464 | 2,079,793 | |
| 713 Unidad de Tecnologías de Información y Comunicaciones | 437,028,245 | 29,694,979 | 1,991,771 | -19,841,465 | 7,861,744 | 444,889,989 | 444,874,018 | 437,528,441 | 407,967,070 | 29,561,371 | 15,970 |
| A00 Instituto Mexicano del Transporte | 195,145,119 | | 3,699,461 | 24,126,157 | 20,426,696 | 215,571,815 | 215,571,815 | 215,571,815 | 215,571,815 | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} 09 COMUNICACIONES Y TRANSPORTES (PESOS)

| DENOMINACIÓN | APROBADO | ADECUACIONES PRESUPUESTARIAS | | | | MODIFICADO | DEVENGADO | EJERCICIO | | | ECONOMÍAS |
|---|---------------|------------------------------|----------------------|--|-------------------|----------------|----------------|----------------|----------------|------------|-----------|
| | | AMPLIACIONES LÍQUIDAS | REDUCCIONES LÍQUIDAS | AMPLIACIONES Y REDUCCIONES COMPENSADAS | MODIFICACIÓN NETA | | | SUMA | PAGADO | ADEFAS | |
| C00 Servicios a la Navegación en el Espacio Aéreo Mexicano | 2,547,769,969 | 658,234,598 | 554,417,545 | 3,124,144 | 106,941,197 | 2,654,711,166 | 2,654,711,166 | 2,654,711,166 | 2,614,711,166 | 40,000,000 | |
| J0U Caminos y Puentes Federales de Ingresos y Servicios Conexos | 243,743,138 | | 9,126,423 | -8,976 | -9,135,399 | 234,607,739 | 234,607,739 | 234,607,739 | 234,463,239 | 144,500 | |
| J2P Administración Portuaria Integral de Dos Bocas, S.A. de C.V. | | | 2 | 30,000,000 | 29,999,998 | 29,999,998 | 29,999,998 | 29,999,998 | 29,982,045 | 17,953 | |
| J2R Administración Portuaria Integral de Ensenada, S.A. de C.V. | | | 55,000,000 | 130,000,000 | 75,000,000 | 75,000,000 | 75,000,000 | 75,000,000 | 75,000,000 | | |
| J2T Administración Portuaria Integral de Mazatlán, S.A. de C.V. | | | 190,000,000 | 190,000,000 | | | | | | | |
| J2U Administración Portuaria Integral de Progreso, S.A. de C.V. | 13,909,150 | | 34,955,392 | 256,001,630 | 221,046,238 | 234,955,388 | 234,955,388 | 234,955,388 | 234,955,388 | | |
| J2Y Administración Portuaria Integral de Altamira, S.A. de C.V. | 289,000,000 | | 17 | -149,000,000 | -149,000,017 | 139,999,983 | 139,999,983 | 139,999,983 | 139,999,983 | | |
| J2Z Administración Portuaria Integral de Guaymas, S.A. de C.V. | 659,209,256 | | 150,240,469 | -486,579,936 | -636,820,405 | 22,388,851 | 22,388,851 | 22,388,851 | 22,388,851 | | |
| J3C Administración Portuaria Integral de Puerto Madero, S.A. de C.V. | 53,450,395 | 61,986 | 2,197,703 | 39,507,406 | 37,371,690 | 90,822,085 | 90,822,085 | 90,822,085 | 90,822,085 | | |
| J3E Administración Portuaria Integral de Veracruz, S.A. de C.V. | | 300,000,000 | | 531,000,000 | 831,000,000 | 831,000,000 | 831,000,000 | 831,000,000 | 831,000,000 | | |
| J3G Administración Portuaria Integral de Salina Cruz, S.A. de C.V. | | | 21,000,003 | 81,000,000 | 59,999,997 | 59,999,997 | 59,999,997 | 59,999,997 | 59,999,997 | | |
| J3L Ferrocarril del Istmo de Tehuantepec, S.A. de C.V. | 312,469,269 | | 1,777,935 | 350,310,208 | 348,532,273 | 661,001,542 | 661,001,542 | 661,001,542 | 661,001,542 | | |
| J4V Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional | 78,856,617 | 1,379,882 | 3,376,536 | 15,678,800 | 13,682,147 | 92,538,764 | 92,538,764 | 92,538,764 | 92,538,764 | | |
| J9E Servicio Postal Mexicano | 1,310,611,498 | | 44,098,816 | 852,134,342 | 808,035,526 | 2,118,647,024 | 2,118,647,024 | 2,118,647,024 | 2,118,647,024 | | |
| JZL Aeropuertos y Servicios Auxiliares | 190,795,321 | | | -30,771,502 | -30,771,502 | 160,023,819 | 160,023,819 | 160,023,819 | 160,023,819 | | |
| JZN Agencia Espacial Mexicana | 111,983,200 | 66,332 | 5,943,870 | -541,187 | -6,418,726 | 105,564,474 | 105,564,474 | 105,564,474 | 105,524,618 | 39,856 | |
| KCZ Telecomunicaciones de México | 885,980,155 | | | 696,241,976 | 696,241,976 | 1,582,222,131 | 1,582,222,131 | 1,582,222,131 | 1,582,222,131 | | |
| KDH Grupo Aeroportuario de la Ciudad de México, S.A. de C.V. | 7,071,530,962 | 15,931,681,723 | 2,161,051,946 | -29,789,281 | 13,740,840,496 | 20,812,371,458 | 20,812,371,458 | 20,812,371,458 | 20,812,371,458 | | |
| KDN Aeropuerto Internacional de la Ciudad de México, S.A. de C.V. | | 160,240,000 | | 260,183,269 | 420,423,269 | 420,423,269 | 420,423,269 | 420,423,269 | 420,423,269 | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.