

INSTITUTO DE INVESTIGACIONES ELÉCTRICAS

CUENTA PÚBLICA 2014

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
TOK INSTITUTO DE INVESTIGACIONES ELÉCTRICAS
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| | | | | | | TOTAL APROBADO | 712,571,477 | 200,000,000 | | 15,500,000 | 928,071,477 | 23,200,000 | | 23,200,000 | 951,271,477 | 97.6 | 2.4 | |
| | | | | | | TOTAL MODIFICADO | 677,549,147 | 234,785,904 | | 28,248,100 | 940,583,151 | 10,130,378 | | 10,130,378 | 950,713,529 | 98.9 | 1.1 | |
| | | | | | | TOTAL DEVENGADO | 683,699,807 | 230,732,879 | | 26,856,157 | 941,288,843 | 7,987,000 | | 7,987,000 | 949,275,843 | 99.2 | 0.8 | |
| | | | | | | TOTAL PAGADO | 644,663,704 | 226,102,645 | | 26,856,157 | 897,622,506 | 7,987,000 | | 7,987,000 | 905,609,506 | 99.1 | 0.9 | |
| | | | | | | Porcentaje Pag/Aprob | 90.5 | 113.1 | | 173.3 | 96.7 | | | 34.4 | 95.2 | | | |
| | | | | | | Porcentaje Pag/Modif | 95.1 | 96.3 | | 95.1 | 95.4 | | | 78.8 | 95.3 | | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | | | | | | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | | | | | | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | | | | | | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Aprobado | 11,950,027 | 751,213 | | | 12,701,240 | | | | 12,701,240 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Modificado | 11,975,364 | 941,839 | | | 12,917,203 | | | | 12,917,203 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Devengado | 12,192,889 | 618,712 | | | 12,811,601 | | | | 12,811,601 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Pagado | 11,687,064 | 608,143 | | | 12,295,207 | | | | 12,295,207 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Porcentaje Pag/Aprob | 97.8 | 81.0 | | | 96.8 | | | | 96.8 | | | |
| 1 | 3 | 04 | 001 | 0001 | TOK | Porcentaje Pag/Modif | 97.6 | 64.6 | | | 95.2 | | | | 95.2 | | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 700,621,450 | 199,248,787 | | 15,500,000 | 915,370,237 | 23,200,000 | | 23,200,000 | 938,570,237 | 97.5 | 2.5 | |
| 3 | | | | | | Modificado | 665,573,783 | 233,844,065 | | 28,248,100 | 927,665,948 | 10,130,378 | | 10,130,378 | 937,796,326 | 98.9 | 1.1 | |
| 3 | | | | | | Devengado | 671,506,918 | 230,114,167 | | 26,856,157 | 928,477,242 | 7,987,000 | | 7,987,000 | 936,464,242 | 99.1 | 0.9 | |
| 3 | | | | | | Pagado | 632,976,640 | 225,494,502 | | 26,856,157 | 885,327,299 | 7,987,000 | | 7,987,000 | 893,314,299 | 99.1 | 0.9 | |
| 3 | | | | | | Porcentaje Pag/Aprob | 90.3 | 113.2 | | 173.3 | 96.7 | | | 34.4 | 95.2 | | | |
| 3 | | | | | | Porcentaje Pag/Modif | 95.1 | 96.4 | | 95.1 | 95.4 | | | 78.8 | 95.3 | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 700,621,450 | 199,248,787 | | 15,500,000 | 915,370,237 | 23,200,000 | | 23,200,000 | 938,570,237 | 97.5 | 2.5 | |
| 3 | 8 | | | | | Modificado | 665,573,783 | 233,844,065 | | 28,248,100 | 927,665,948 | 10,130,378 | | 10,130,378 | 937,796,326 | 98.9 | 1.1 | |
| 3 | 8 | | | | | Devengado | 671,506,918 | 230,114,167 | | 26,856,157 | 928,477,242 | 7,987,000 | | 7,987,000 | 936,464,242 | 99.1 | 0.9 | |
| 3 | 8 | | | | | Pagado | 632,976,640 | 225,494,502 | | 26,856,157 | 885,327,299 | 7,987,000 | | 7,987,000 | 893,314,299 | 99.1 | 0.9 | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 90.3 | 113.2 | | 173.3 | 96.7 | | | 34.4 | 95.2 | | | |

CUENTA PÚBLICA 2014
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
 TOK INSTITUTO DE INVESTIGACIONES ELÉCTRICAS
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|------------|--------------------|------------|--------------------|-----------|--------------------|-------------|-----------|-----------------------|--|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | Corriente | Inversión | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 95.1 | 96.4 | | 95.1 | 95.4 | | | 78.8 | | 95.3 | | |
| 3 | 8 | 03 | | | | Servicios Científicos y Tecnológicos | | | | | | | | | | | | |
| 3 | 8 | 03 | | | | Aprobado | 700,621,450 | 199,248,787 | 15,500,000 | 915,370,237 | 23,200,000 | | | 23,200,000 | 938,570,237 | 97.5 | 2.5 | |
| 3 | 8 | 03 | | | | Modificado | 665,573,783 | 233,844,065 | 28,248,100 | 927,665,948 | 10,130,378 | | | 10,130,378 | 937,796,326 | 98.9 | 1.1 | |
| 3 | 8 | 03 | | | | Devengado | 671,506,918 | 230,114,167 | 26,856,157 | 928,477,242 | 7,987,000 | | | 7,987,000 | 936,464,242 | 99.1 | 0.9 | |
| 3 | 8 | 03 | | | | Pagado | 632,976,640 | 225,494,502 | 26,856,157 | 885,327,299 | 7,987,000 | | | 7,987,000 | 893,314,299 | 99.1 | 0.9 | |
| 3 | 8 | 03 | | | | Porcentaje Pag/Aprob | 90.3 | 113.2 | 173.3 | 96.7 | 34.4 | | | 34.4 | 95.2 | | | |
| 3 | 8 | 03 | | | | Porcentaje Pag/Modif | 95.1 | 96.4 | 95.1 | 95.4 | 78.8 | | | 78.8 | 95.3 | | | |
| 3 | 8 | 03 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | | | Aprobado | 52,194,620 | 3,274,209 | 100,000 | 55,568,829 | | | | 55,568,829 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Modificado | 52,246,235 | 2,455,793 | 100,000 | 54,802,028 | | | | 54,802,028 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Devengado | 52,887,671 | 1,669,719 | 17,063 | 54,574,453 | | | | 54,574,453 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Pagado | 45,303,064 | 1,477,870 | 17,063 | 46,797,997 | | | | 46,797,997 | 100.0 | | | |
| 3 | 8 | 03 | 002 | | | Porcentaje Pag/Aprob | 86.8 | 45.1 | 17.1 | 84.2 | | | | 84.2 | | | | |
| 3 | 8 | 03 | 002 | | | Porcentaje Pag/Modif | 86.7 | 60.2 | 17.1 | 85.4 | | | | 85.4 | | | | |
| 3 | 8 | 03 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | M001 | | Aprobado | 52,194,620 | 3,274,209 | 100,000 | 55,568,829 | | | | 55,568,829 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Modificado | 52,246,235 | 2,455,793 | 100,000 | 54,802,028 | | | | 54,802,028 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Devengado | 52,887,671 | 1,669,719 | 17,063 | 54,574,453 | | | | 54,574,453 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Pagado | 45,303,064 | 1,477,870 | 17,063 | 46,797,997 | | | | 46,797,997 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | | Porcentaje Pag/Aprob | 86.8 | 45.1 | 17.1 | 84.2 | | | | 84.2 | | | | |
| 3 | 8 | 03 | 002 | M001 | | Porcentaje Pag/Modif | 86.7 | 60.2 | 17.1 | 85.4 | | | | 85.4 | | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Aprobado | 52,194,620 | 3,274,209 | 100,000 | 55,568,829 | | | | 55,568,829 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Modificado | 52,246,235 | 2,455,793 | 100,000 | 54,802,028 | | | | 54,802,028 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Devengado | 52,887,671 | 1,669,719 | 17,063 | 54,574,453 | | | | 54,574,453 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Pagado | 45,303,064 | 1,477,870 | 17,063 | 46,797,997 | | | | 46,797,997 | 100.0 | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Porcentaje Pag/Aprob | 86.8 | 45.1 | 17.1 | 84.2 | | | | 84.2 | | | | |
| 3 | 8 | 03 | 002 | M001 | TOK | Porcentaje Pag/Modif | 86.7 | 60.2 | 17.1 | 85.4 | | | | 85.4 | | | | |
| 3 | 8 | 03 | 006 | | | Investigación y desarrollo tecnológico y de capital humano en energía eléctrica | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | | | Aprobado | 648,426,830 | 195,974,578 | 15,400,000 | 859,801,408 | 23,200,000 | | | 23,200,000 | 883,001,408 | 97.4 | 2.6 | |
| 3 | 8 | 03 | 006 | | | Modificado | 613,327,548 | 231,388,272 | 28,148,100 | 872,863,920 | 10,130,378 | | | 10,130,378 | 882,994,298 | 98.9 | 1.1 | |
| 3 | 8 | 03 | 006 | | | Devengado | 618,619,247 | 228,444,448 | 26,839,094 | 873,902,789 | 7,987,000 | | | 7,987,000 | 881,889,789 | 99.1 | 0.9 | |
| 3 | 8 | 03 | 006 | | | Pagado | 587,673,576 | 224,016,632 | 26,839,094 | 838,529,302 | 7,987,000 | | | 7,987,000 | 846,516,302 | 99.1 | 0.9 | |
| 3 | 8 | 03 | 006 | | | Porcentaje Pag/Aprob | 90.6 | 114.3 | 174.3 | 97.5 | 34.4 | | | 34.4 | 95.9 | | | |
| 3 | 8 | 03 | 006 | | | Porcentaje Pag/Modif | 95.8 | 96.8 | 95.3 | 96.1 | 78.8 | | | 78.8 | 95.9 | | | |
| 3 | 8 | 03 | 006 | E005 | | Investigación y desarrollo tecnológico y de capital humano en energía eléctrica | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | E005 | | Aprobado | 648,426,830 | 195,974,578 | 14,300,000 | 858,701,408 | | | | 858,701,408 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | | Modificado | 613,327,548 | 231,388,272 | 27,048,100 | 871,763,920 | | | | 871,763,920 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | | Devengado | 618,619,247 | 228,444,448 | 26,252,198 | 873,315,893 | | | | 873,315,893 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | | Pagado | 587,673,576 | 224,016,632 | 26,252,198 | 837,942,406 | | | | 837,942,406 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | | Porcentaje Pag/Aprob | 90.6 | 114.3 | 183.6 | 97.6 | | | | 97.6 | | | | |
| 3 | 8 | 03 | 006 | E005 | | Porcentaje Pag/Modif | 95.8 | 96.8 | 97.1 | 96.1 | | | | 96.1 | | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Aprobado | 648,426,830 | 195,974,578 | 14,300,000 | 858,701,408 | | | | 858,701,408 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Modificado | 613,327,548 | 231,388,272 | 27,048,100 | 871,763,920 | | | | 871,763,920 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Devengado | 618,619,247 | 228,444,448 | 26,252,198 | 873,315,893 | | | | 873,315,893 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Pagado | 587,673,576 | 224,016,632 | 26,252,198 | 837,942,406 | | | | 837,942,406 | 100.0 | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Porcentaje Pag/Aprob | 90.6 | 114.3 | 183.6 | 97.6 | | | | 97.6 | | | | |
| 3 | 8 | 03 | 006 | E005 | TOK | Porcentaje Pag/Modif | 95.8 | 96.8 | 97.1 | 96.1 | | | | 96.1 | | | | |
| 3 | 8 | 03 | 006 | K027 | | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | K027 | | Aprobado | | | | | 4,000,000 | | | 4,000,000 | 4,000,000 | 100.0 | | |
| 3 | 8 | 03 | 006 | K027 | | Modificado | | | | | 1,980,378 | | | 1,980,378 | 1,980,378 | 100.0 | | |
| 3 | 8 | 03 | 006 | K027 | | Devengado | | | | | 1,654,536 | | | 1,654,536 | 1,654,536 | 100.0 | | |
| 3 | 8 | 03 | 006 | K027 | | Pagado | | | | | 1,654,536 | | | 1,654,536 | 1,654,536 | 100.0 | | |
| 3 | 8 | 03 | 006 | K027 | | Porcentaje Pag/Aprob | | | | | 41.4 | | | 41.4 | | | | |
| 3 | 8 | 03 | 006 | K027 | | Porcentaje Pag/Modif | | | | | 83.5 | | | 83.5 | | | | |
| 3 | 8 | 03 | 006 | K027 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | K027 | TOK | Aprobado | | | | | 4,000,000 | | | 4,000,000 | 4,000,000 | 100.0 | | |
| 3 | 8 | 03 | 006 | K027 | TOK | Modificado | | | | | 1,980,378 | | | 1,980,378 | 1,980,378 | 100.0 | | |

INSTITUTO DE INVESTIGACIONES ELÉCTRICAS

CUENTA PÚBLICA 2014

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA ^{1/}
 TOK INSTITUTO DE INVESTIGACIONES ELÉCTRICAS
 (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|--------------|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | TOK | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 03 | 006 | K027 | TOK | Devengado | | | | | | 1,654,536 | | | 1,654,536 | 1,654,536 | | 100.0 | |
| 3 | 8 | 03 | 006 | K027 | TOK | Pagado | | | | | | 1,654,536 | | | 1,654,536 | 1,654,536 | | 100.0 | |
| 3 | 8 | 03 | 006 | K027 | TOK | Porcentaje Pag/Aprob | | | | | | 41.4 | | | 41.4 | 41.4 | | | |
| 3 | 8 | 03 | 006 | K027 | TOK | Porcentaje Pag/Modif | | | | | | 83.5 | | | 83.5 | 83.5 | | | |
| 3 | 8 | 03 | 006 | K029 | | Programas de adquisiciones | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | K029 | | Aprobado | | | | | | 19,200,000 | | | 19,200,000 | 19,200,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | | Modificado | | | | | | 8,150,000 | | | 8,150,000 | 8,150,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | | Devengado | | | | | | 6,332,464 | | | 6,332,464 | 6,332,464 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | | Pagado | | | | | | 6,332,464 | | | 6,332,464 | 6,332,464 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | | Porcentaje Pag/Aprob | | | | | | 33.0 | | | 33.0 | 33.0 | | | |
| 3 | 8 | 03 | 006 | K029 | | Porcentaje Pag/Modif | | | | | | 77.7 | | | 77.7 | 77.7 | | | |
| 3 | 8 | 03 | 006 | K029 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | K029 | TOK | Aprobado | | | | | | 19,200,000 | | | 19,200,000 | 19,200,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | TOK | Modificado | | | | | | 8,150,000 | | | 8,150,000 | 8,150,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | TOK | Devengado | | | | | | 6,332,464 | | | 6,332,464 | 6,332,464 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | TOK | Pagado | | | | | | 6,332,464 | | | 6,332,464 | 6,332,464 | | 100.0 | |
| 3 | 8 | 03 | 006 | K029 | TOK | Porcentaje Pag/Aprob | | | | | | 33.0 | | | 33.0 | 33.0 | | | |
| 3 | 8 | 03 | 006 | K029 | TOK | Porcentaje Pag/Modif | | | | | | 77.7 | | | 77.7 | 77.7 | | | |
| 3 | 8 | 03 | 006 | R099 | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | R099 | | Aprobado | | | | 1,100,000 | 1,100,000 | | | | | 1,100,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | | Modificado | | | | 1,100,000 | 1,100,000 | | | | | 1,100,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | | Devengado | | | | 586,896 | 586,896 | | | | | 586,896 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | | Pagado | | | | 586,896 | 586,896 | | | | | 586,896 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | | Porcentaje Pag/Aprob | | | | 53.4 | 53.4 | | | | | 53.4 | | | |
| 3 | 8 | 03 | 006 | R099 | | Porcentaje Pag/Modif | | | | 53.4 | 53.4 | | | | | 53.4 | | | |
| 3 | 8 | 03 | 006 | R099 | TOK | Instituto de Investigaciones Eléctricas | | | | | | | | | | | | | |
| 3 | 8 | 03 | 006 | R099 | TOK | Aprobado | | | | 1,100,000 | 1,100,000 | | | | | 1,100,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | TOK | Modificado | | | | 1,100,000 | 1,100,000 | | | | | 1,100,000 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | TOK | Devengado | | | | 586,896 | 586,896 | | | | | 586,896 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | TOK | Pagado | | | | 586,896 | 586,896 | | | | | 586,896 | | 100.0 | |
| 3 | 8 | 03 | 006 | R099 | TOK | Porcentaje Pag/Aprob | | | | 53.4 | 53.4 | | | | | 53.4 | | | |
| 3 | 8 | 03 | 006 | R099 | TOK | Porcentaje Pag/Modif | | | | 53.4 | 53.4 | | | | | 53.4 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.