

INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO

CUENTA PÚBLICA 2014

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
RJJ INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-----------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| | | | | | | TOTAL APROBADO | 119,796,455 | 138,125,000 | | 25,000 | 257,946,455 | | | | 257,946,455 | 100.0 | | |
| | | | | | | TOTAL MODIFICADO | 115,304,760 | 88,287,515 | 2,182,500 | 2,716,366 | 208,491,141 | 22,746,223 | | | 22,746,223 | 231,237,364 | 90.2 | 9.8 |
| | | | | | | TOTAL DEVENGADO | 115,846,660 | 83,525,653 | 2,182,500 | 2,159,952 | 203,714,765 | 22,728,795 | | | 22,728,795 | 226,443,560 | 90.0 | 10.0 |
| | | | | | | TOTAL PAGADO | 115,846,660 | 58,520,262 | 2,182,500 | 2,159,952 | 178,709,374 | 19,382,868 | | | 19,382,868 | 198,092,242 | 90.2 | 9.8 |
| | | | | | | Porcentaje Pag/Aprob | 96.7 | 42.4 | | 8,639.8 | 69.3 | | | | | 76.8 | | |
| | | | | | | Porcentaje Pag/Modif | 100.5 | 66.3 | 100.0 | 79.5 | 85.7 | 85.2 | | | 85.2 | 85.7 | | |
| 1 | | | | | | Gobierno | | | | | | | | | | | | |
| 1 | | | | | | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | | | | | | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | | | | | | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | | | | | | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | | | | | | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | | | | | | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | 3 | | | | | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | 3 | | | | | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | | | | | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | | | | | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | 3 | | | | | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | 3 | 04 | | | | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | 3 | 04 | | | | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | | | | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | 3 | 04 | | | | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | 3 | 04 | 001 | 0001 | | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Aprobado | 1,500,963 | 500,000 | | | 2,000,963 | | | | 2,000,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Modificado | 1,500,963 | | | 1,500,963 | | | | | 1,500,963 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Devengado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Pagado | 1,469,243 | | | 1,469,243 | | | | | 1,469,243 | 100.0 | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Porcentaje Pag/Aprob | 97.9 | | | 73.4 | | | | | 73.4 | | | |
| 1 | 3 | 04 | 001 | 0001 | RJJ | Porcentaje Pag/Modif | 97.9 | | | 97.9 | | | | | 97.9 | | | |
| 2 | | | | | | Desarrollo Social | | | | | | | | | | | | |
| 2 | | | | | | Aprobado | | | | | | | | | | | | |
| 2 | | | | | | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |
| 2 | | | | | | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |
| 2 | | | | | | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |
| 2 | | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 2 | | | | | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 2 | 1 | | | | | Protección Ambiental | | | | | | | | | | | | |
| 2 | 1 | | | | | Aprobado | | | | | | | | | | | | |
| 2 | 1 | | | | | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |
| 2 | 1 | | | | | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |
| 2 | 1 | | | | | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | | |

CUENTA PÚBLICA 2014
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RJJ INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-----------|-----------------------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual |
| | | | | | | | | | | | | | | | | Corriente | Inversión |
| 2 | 1 | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 2 | 1 | | | | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 2 | 1 | 06 | | | | Otros de Protección Ambiental | | | | | | | | | | | |
| 2 | 1 | 06 | | | | Aprobado | | | | | | | | | | | |
| 2 | 1 | 06 | | | | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | | | | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | | | | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | | | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 2 | 1 | 06 | | | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 2 | 1 | 06 | 006 | | | Fomento y regulación de las actividades económicas y sociales para la protección del medio ambiente y recursos naturales | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | | | Aprobado | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | | | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | | | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | | | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 2 | 1 | 06 | 006 | R099 | | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | | Aprobado | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Aprobado | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Modificado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Devengado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Pagado | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 100.0 | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Porcentaje Pag/Aprob | | | | | | | | | | | |
| 2 | 1 | 06 | 006 | R099 | RJJ | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 3 | | | | | | Desarrollo Económico | | | | | | | | | | | |
| 3 | | | | | | Aprobado | 118,295,492 | 137,625,000 | | 25,000 | 255,945,492 | | | | 255,945,492 | 100.0 | |
| 3 | | | | | | Modificado | 113,803,797 | 88,287,515 | 2,182,500 | 716,366 | 204,990,178 | 22,746,223 | | | 227,736,401 | 90.0 | 10.0 |
| 3 | | | | | | Devengado | 114,377,417 | 83,525,653 | 2,182,500 | 159,952 | 200,245,522 | 22,728,795 | | | 222,974,317 | 89.8 | 10.2 |
| 3 | | | | | | Pagado | 114,377,417 | 58,520,262 | 2,182,500 | 159,952 | 175,240,131 | 19,382,868 | | | 194,622,999 | 90.0 | 10.0 |
| 3 | | | | | | Porcentaje Pag/Aprob | 96.7 | 42.5 | | 639.8 | 68.5 | | | | 76.0 | | |
| 3 | | | | | | Porcentaje Pag/Modif | 100.5 | 66.3 | 100.0 | 22.3 | 85.5 | 85.2 | | 85.2 | 85.5 | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 118,295,492 | 137,625,000 | | 25,000 | 255,945,492 | | | | 255,945,492 | 100.0 | |
| 3 | 8 | | | | | Modificado | 113,803,797 | 88,287,515 | 2,182,500 | 716,366 | 204,990,178 | 22,746,223 | | | 227,736,401 | 90.0 | 10.0 |
| 3 | 8 | | | | | Devengado | 114,377,417 | 83,525,653 | 2,182,500 | 159,952 | 200,245,522 | 22,728,795 | | | 222,974,317 | 89.8 | 10.2 |
| 3 | 8 | | | | | Pagado | 114,377,417 | 58,520,262 | 2,182,500 | 159,952 | 175,240,131 | 19,382,868 | | | 194,622,999 | 90.0 | 10.0 |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 96.7 | 42.5 | | 639.8 | 68.5 | | | | 76.0 | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 100.5 | 66.3 | 100.0 | 22.3 | 85.5 | 85.2 | | 85.2 | 85.5 | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 118,295,492 | 137,625,000 | | 25,000 | 255,945,492 | | | | 255,945,492 | 100.0 | |
| 3 | 8 | 01 | | | | Modificado | 113,803,797 | 88,287,515 | 2,182,500 | 716,366 | 204,990,178 | 22,746,223 | | | 227,736,401 | 90.0 | 10.0 |
| 3 | 8 | 01 | | | | Devengado | 114,377,417 | 83,525,653 | 2,182,500 | 159,952 | 200,245,522 | 22,728,795 | | | 222,974,317 | 89.8 | 10.2 |
| 3 | 8 | 01 | | | | Pagado | 114,377,417 | 58,520,262 | 2,182,500 | 159,952 | 175,240,131 | 19,382,868 | | | 194,622,999 | 90.0 | 10.0 |
| 3 | 8 | 01 | | | | Porcentaje Pag/Aprob | 96.7 | 42.5 | | 639.8 | 68.5 | | | | 76.0 | | |
| 3 | 8 | 01 | | | | Porcentaje Pag/Modif | 100.5 | 66.3 | 100.0 | 22.3 | 85.5 | 85.2 | | 85.2 | 85.5 | | |
| 3 | 8 | 01 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | | | Aprobado | 10,233,447 | 1,698,420 | | | 11,931,867 | | | | 11,931,867 | 100.0 | |
| 3 | 8 | 01 | 002 | | | Modificado | 6,356,714 | 363,775 | | | 6,720,489 | | | | 6,720,489 | 100.0 | |
| 3 | 8 | 01 | 002 | | | Devengado | 6,308,918 | 345,775 | | | 6,654,693 | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | | | Pagado | 6,308,918 | 345,775 | | | 6,654,693 | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Aprob | 61.6 | 20.4 | | | 55.8 | | | | 55.8 | | |
| 3 | 8 | 01 | 002 | | | Porcentaje Pag/Modif | 99.2 | 95.1 | | | 99.0 | | | | 99.0 | | |

INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO

CUENTA PÚBLICA 2014

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RJJ INSTITUTO NACIONAL DE ECOLOGÍA Y CAMBIO CLIMÁTICO
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------|------------|--------------------|------|-------------|-----------------------|-----------|
| F | FN | SF | AI | PP | UR | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | | | Corriente | Inversión |
| 3 | 8 | 01 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | | Aprobado | 10,233,447 | 1,698,420 | | | 11,931,867 | | | | | 11,931,867 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | | Modificado | 6,356,714 | 363,775 | | | 6,720,489 | | | | | 6,720,489 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | | Devengado | 6,308,918 | 345,775 | | | 6,654,693 | | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | | Pagado | 6,308,918 | 345,775 | | | 6,654,693 | | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Aprob | 61.6 | 20.4 | | | 55.8 | | | | | 55.8 | | |
| 3 | 8 | 01 | 002 | M001 | | Porcentaje Pag/Modif | 99.2 | 95.1 | | | 99.0 | | | | | 99.0 | | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | | | | | | | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Aprobado | 10,233,447 | 1,698,420 | | | 11,931,867 | | | | | 11,931,867 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Modificado | 6,356,714 | 363,775 | | | 6,720,489 | | | | | 6,720,489 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Devengado | 6,308,918 | 345,775 | | | 6,654,693 | | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Pagado | 6,308,918 | 345,775 | | | 6,654,693 | | | | | 6,654,693 | 100.0 | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Porcentaje Pag/Aprob | 61.6 | 20.4 | | | 55.8 | | | | | 55.8 | | |
| 3 | 8 | 01 | 002 | M001 | RJJ | Porcentaje Pag/Modif | 99.2 | 95.1 | | | 99.0 | | | | | 99.0 | | |
| 3 | 8 | 01 | 005 | | | Desarrollo e investigación científica y tecnológica del agua y medio ambiente | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | | | Aprobado | 108,062,045 | 135,926,580 | | 25,000 | 244,013,625 | | | | | 244,013,625 | 100.0 | |
| 3 | 8 | 01 | 005 | | | Modificado | 107,447,083 | 87,923,740 | 2,182,500 | 716,366 | 198,269,689 | | 22,746,223 | | | 221,015,912 | 89.7 | 10.3 |
| 3 | 8 | 01 | 005 | | | Devengado | 108,068,499 | 83,179,878 | 2,182,500 | 159,952 | 193,590,829 | | 22,728,795 | | | 216,319,624 | 89.5 | 10.5 |
| 3 | 8 | 01 | 005 | | | Pagado | 108,068,499 | 58,174,487 | 2,182,500 | 159,952 | 168,585,438 | | 19,382,868 | | | 187,968,306 | 89.7 | 10.3 |
| 3 | 8 | 01 | 005 | | | Porcentaje Pag/Aprob | 100.0 | 42.8 | | 639.8 | 69.1 | | | | | 77.0 | | |
| 3 | 8 | 01 | 005 | | | Porcentaje Pag/Modif | 100.6 | 66.2 | 100.0 | 22.3 | 85.0 | | 85.2 | | 85.2 | 85.0 | | |
| 3 | 8 | 01 | 005 | E015 | | Investigación en Cambio Climático, sustentabilidad ambiental y crecimiento verde | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | E015 | | Aprobado | 108,062,045 | 135,926,580 | | 25,000 | 244,013,625 | | | | | 244,013,625 | 100.0 | |
| 3 | 8 | 01 | 005 | E015 | | Modificado | 107,447,083 | 87,923,740 | | 716,366 | 196,087,189 | | 22,746,223 | | | 218,833,412 | 89.6 | 10.4 |
| 3 | 8 | 01 | 005 | E015 | | Devengado | 108,068,499 | 83,179,878 | | 159,952 | 191,408,329 | | 22,728,795 | | | 214,137,124 | 89.4 | 10.6 |
| 3 | 8 | 01 | 005 | E015 | | Pagado | 108,068,499 | 58,174,487 | | 159,952 | 166,402,938 | | 19,382,868 | | | 185,785,806 | 89.6 | 10.4 |
| 3 | 8 | 01 | 005 | E015 | | Porcentaje Pag/Aprob | 100.0 | 42.8 | | 639.8 | 68.2 | | | | | 76.1 | | |
| 3 | 8 | 01 | 005 | E015 | | Porcentaje Pag/Modif | 100.6 | 66.2 | | 22.3 | 84.9 | | 85.2 | | 85.2 | 84.9 | | |
| 3 | 8 | 01 | 005 | E015 | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | E015 | RJJ | Aprobado | 108,062,045 | 135,926,580 | | 25,000 | 244,013,625 | | | | | 244,013,625 | 100.0 | |
| 3 | 8 | 01 | 005 | E015 | RJJ | Modificado | 107,447,083 | 87,923,740 | | 716,366 | 196,087,189 | | 22,746,223 | | | 218,833,412 | 89.6 | 10.4 |
| 3 | 8 | 01 | 005 | E015 | RJJ | Devengado | 108,068,499 | 83,179,878 | | 159,952 | 191,408,329 | | 22,728,795 | | | 214,137,124 | 89.4 | 10.6 |
| 3 | 8 | 01 | 005 | E015 | RJJ | Pagado | 108,068,499 | 58,174,487 | | 159,952 | 166,402,938 | | 19,382,868 | | | 185,785,806 | 89.6 | 10.4 |
| 3 | 8 | 01 | 005 | E015 | RJJ | Porcentaje Pag/Aprob | 100.0 | 42.8 | | 639.8 | 68.2 | | | | | 76.1 | | |
| 3 | 8 | 01 | 005 | E015 | RJJ | Porcentaje Pag/Modif | 100.6 | 66.2 | | 22.3 | 84.9 | | 85.2 | | 85.2 | 84.9 | | |
| 3 | 8 | 01 | 005 | U032 | | Programa de Fortalecimiento Ambiental en las Entidades Federativas | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | | Aprobado | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | | Modificado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | | Devengado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | | Pagado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Instituto Nacional de Ecología y Cambio Climático | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Aprobado | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Modificado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Devengado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Pagado | | | 2,182,500 | | 2,182,500 | | | | | 2,182,500 | 100.0 | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 3 | 8 | 01 | 005 | U032 | RJJ | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | | 100.0 | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.