

PROCURADURÍA AGRARIA

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
QEZ PROCURADURÍA AGRARIA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 618,068,700 | 281,903,475 | 48,023,370 | 38,300 | 948,033,845 | | | | | 948,033,845 | 100.0 | |
| 1 | | | | TOTAL MODIFICADO | 638,917,520 | 261,153,897 | 36,566,650 | 7,135,811 | 943,773,878 | | | | | 943,773,878 | 100.0 | |
| 1 | | | | TOTAL DEVENGADO | 638,917,520 | 261,153,897 | 36,566,650 | 7,135,811 | 943,773,878 | | | | | 943,773,878 | 100.0 | |
| 1 | | | | TOTAL PAGADO | 613,524,145 | 257,740,352 | 36,020,615 | 7,135,811 | 914,420,923 | | | | | 914,420,923 | 100.0 | |
| 1 | | | | Porcentaje Pag/Aprob | 99.3 | 91.4 | 75.0 | 18,631.4 | 96.5 | | | | | 96.5 | | |
| 1 | | | | Porcentaje Pag/Modif | 96.0 | 98.7 | 98.5 | 100.0 | 96.9 | | | | | 96.9 | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 48,023,370 | | 48,023,370 | | | | | 48,023,370 | 100.0 | |
| 1 | 1 | U | | Modificado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | U | | Devengado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | U | | Pagado | | | 36,020,615 | | 36,020,615 | | | | | 36,020,615 | 100.0 | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 75.0 | | 75.0 | | | | | 75.0 | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 98.5 | | 98.5 | | | | | 98.5 | | |
| 1 | 1 | U | 001 | Programa de apoyo para los núcleos agrarios sin regularizar (FANAR) | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | 48,023,370 | | 48,023,370 | | | | | 48,023,370 | 100.0 | |
| 1 | 1 | U | 001 | Modificado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | U | 001 | Devengado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | U | 001 | Pagado | | | 36,020,615 | | 36,020,615 | | | | | 36,020,615 | 100.0 | |
| 1 | 1 | U | 001 | Porcentaje Pag/Aprob | | | 75.0 | | 75.0 | | | | | 75.0 | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Modif | | | 98.5 | | 98.5 | | | | | 98.5 | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 48,023,370 | | 48,023,370 | | | | | 48,023,370 | 100.0 | |
| 1 | 1 | | | Modificado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | | | Devengado | | | 36,566,650 | | 36,566,650 | | | | | 36,566,650 | 100.0 | |
| 1 | 1 | | | Pagado | | | 36,020,615 | | 36,020,615 | | | | | 36,020,615 | 100.0 | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 75.0 | | 75.0 | | | | | 75.0 | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 98.5 | | 98.5 | | | | | 98.5 | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 527,159,415 | 279,599,772 | | 33,300 | 806,792,487 | | | | | 806,792,487 | 100.0 | |
| 1 | 2 | E | | Modificado | 568,779,103 | 259,776,486 | | 6,910,996 | 835,466,585 | | | | | 835,466,585 | 100.0 | |
| 1 | 2 | E | | Devengado | 568,779,103 | 259,776,486 | | 6,910,996 | 835,466,585 | | | | | 835,466,585 | 100.0 | |
| 1 | 2 | E | | Pagado | 543,487,338 | 256,362,940 | | 6,910,996 | 806,761,274 | | | | | 806,761,274 | 100.0 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 103.1 | 91.7 | | 20,753.7 | 100.0 | | | | | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 95.6 | 98.7 | | 100.0 | 96.6 | | | | | 96.6 | | |
| 1 | 2 | E | 001 | Procuración de justicia agraria | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 518,935,312 | 161,974,107 | | 33,300 | 680,942,719 | | | | | 680,942,719 | 100.0 | |
| 1 | 2 | E | 001 | Modificado | 557,588,573 | 145,310,277 | | 6,910,996 | 709,809,846 | | | | | 709,809,846 | 100.0 | |
| 1 | 2 | E | 001 | Devengado | 557,588,573 | 145,310,277 | | 6,910,996 | 709,809,846 | | | | | 709,809,846 | 100.0 | |
| 1 | 2 | E | 001 | Pagado | 532,346,090 | 143,117,767 | | 6,910,996 | 682,374,853 | | | | | 682,374,853 | 100.0 | |
| 1 | 2 | E | 001 | Porcentaje Pag/Aprob | 102.6 | 88.4 | | 20,753.7 | 100.2 | | | | | 100.2 | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Modif | 95.5 | 98.5 | | 100.0 | 96.1 | | | | | 96.1 | | |
| 1 | 2 | E | 003 | Ordenamiento y regulación de la propiedad rural | | | | | | | | | | | | |
| 1 | 2 | E | 003 | Aprobado | 8,224,103 | 117,625,665 | | | 125,849,768 | | | | | 125,849,768 | 100.0 | |
| 1 | 2 | E | 003 | Modificado | 11,190,530 | 114,466,209 | | | 125,656,739 | | | | | 125,656,739 | 100.0 | |
| 1 | 2 | E | 003 | Devengado | 11,190,530 | 114,466,209 | | | 125,656,739 | | | | | 125,656,739 | 100.0 | |
| 1 | 2 | E | 003 | Pagado | 11,141,248 | 113,245,173 | | | 124,386,421 | | | | | 124,386,421 | 100.0 | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 135.5 | 96.3 | | | 98.8 | | | | | 98.8 | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 99.6 | 98.9 | | | 99.0 | | | | | 99.0 | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 527,159,415 | 279,599,772 | | 33,300 | 806,792,487 | | | | | 806,792,487 | 100.0 | |
| 1 | 2 | | | Modificado | 568,779,103 | 259,776,486 | | 6,910,996 | 835,466,585 | | | | | 835,466,585 | 100.0 | |
| 1 | 2 | | | Devengado | 568,779,103 | 259,776,486 | | 6,910,996 | 835,466,585 | | | | | 835,466,585 | 100.0 | |
| 1 | 2 | | | Pagado | 543,487,338 | 256,362,940 | | 6,910,996 | 806,761,274 | | | | | 806,761,274 | 100.0 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 103.1 | 91.7 | | 20,753.7 | 100.0 | | | | | 100.0 | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 95.6 | 98.7 | | 100.0 | 96.6 | | | | | 96.6 | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 79,534,581 | 1,437,581 | | 5,000 | 80,977,162 | | | | | 80,977,162 | 100.0 | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ QEZ PROCURADURÍA AGRARIA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | M | | Modificado | 57,722,703 | 1,341,245 | | 224,815 | 59,288,763 | | | | 59,288,763 | 100.0 | | |
| 1 | 3 | M | | Devengado | 57,722,703 | 1,341,245 | | 224,815 | 59,288,763 | | | | 59,288,763 | 100.0 | | |
| 1 | 3 | M | | Pagado | 57,621,091 | 1,341,246 | | 224,815 | 59,187,152 | | | | 59,187,152 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 72.4 | 93.3 | | 4,496.3 | 73.1 | | | | 73.1 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 99.8 | 100.0 | | 100.0 | 99.8 | | | | 99.8 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 79,534,581 | 1,437,581 | | 5,000 | 80,977,162 | | | | 80,977,162 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 57,722,703 | 1,341,245 | | 224,815 | 59,288,763 | | | | 59,288,763 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 57,722,703 | 1,341,245 | | 224,815 | 59,288,763 | | | | 59,288,763 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 57,621,091 | 1,341,246 | | 224,815 | 59,187,152 | | | | 59,187,152 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 72.4 | 93.3 | | 4,496.3 | 73.1 | | | | 73.1 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 99.8 | 100.0 | | 100.0 | 99.8 | | | | 99.8 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 11,374,704 | 866,122 | | | 12,240,826 | | | | 12,240,826 | 100.0 | | |
| 1 | 3 | O | | Modificado | 12,415,714 | 36,166 | | | 12,451,880 | | | | 12,451,880 | 100.0 | | |
| 1 | 3 | O | | Devengado | 12,415,714 | 36,166 | | | 12,451,880 | | | | 12,451,880 | 100.0 | | |
| 1 | 3 | O | | Pagado | 12,415,716 | 36,166 | | | 12,451,882 | | | | 12,451,882 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 109.2 | 4.2 | | | 101.7 | | | | 101.7 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 11,374,704 | 866,122 | | | 12,240,826 | | | | 12,240,826 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 12,415,714 | 36,166 | | | 12,451,880 | | | | 12,451,880 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 12,415,714 | 36,166 | | | 12,451,880 | | | | 12,451,880 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 12,415,716 | 36,166 | | | 12,451,882 | | | | 12,451,882 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 109.2 | 4.2 | | | 101.7 | | | | 101.7 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 90,909,285 | 2,303,703 | | 5,000 | 93,217,988 | | | | 93,217,988 | 100.0 | | |
| 1 | 3 | | | Modificado | 70,138,417 | 1,377,411 | | 224,815 | 71,740,643 | | | | 71,740,643 | 100.0 | | |
| 1 | 3 | | | Devengado | 70,138,417 | 1,377,411 | | 224,815 | 71,740,643 | | | | 71,740,643 | 100.0 | | |
| 1 | 3 | | | Pagado | 70,036,807 | 1,377,412 | | 224,815 | 71,639,034 | | | | 71,639,034 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 77.0 | 59.8 | | 4,496.3 | 76.9 | | | | 76.9 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 99.9 | 100.0 | | 100.0 | 99.9 | | | | 99.9 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.