

INSTITUTO NACIONAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
MDE INSTITUTO NACIONAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 128,563,655 | 80,633,238 | 3,130,000,000 | 2,000,000 | 3,341,196,893 | | 200,000,000 | 200,000,000 | 3,541,196,893 | 94.4 | 5.6 | |
| 1 | | | | TOTAL MODIFICADO | 164,933,492 | 172,858,366 | 2,673,538,522 | 4,007,520 | 3,015,337,900 | 348,744,278 | 212,365,222 | 561,109,500 | 3,576,447,400 | 84.3 | 15.7 | |
| 1 | | | | TOTAL DEVENGADO | 163,616,065 | 182,089,445 | 2,673,461,710 | 4,518,945 | 3,023,686,165 | 352,057,203 | 212,365,221 | 564,422,424 | 3,588,108,589 | 84.3 | 15.7 | |
| 1 | | | | TOTAL PAGADO | 160,733,222 | 170,291,935 | 2,673,538,522 | 4,007,521 | 3,008,571,200 | 348,744,278 | 212,365,221 | 561,109,499 | 3,569,680,699 | 84.3 | 15.7 | |
| 1 | | | | Porcentaje Pag/Aprob | 125.0 | 211.2 | 85.4 | 200.4 | 90.0 | | 106.2 | 280.6 | 100.8 | | | |
| 1 | | | | Porcentaje Pag/Modif | 97.5 | 98.5 | 100.0 | 100.0 | 99.8 | 100.0 | 100.0 | 100.0 | 99.8 | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 3,130,000,000 | | 3,130,000,000 | | 200,000,000 | 200,000,000 | 3,330,000,000 | 94.0 | 6.0 | |
| 1 | 1 | | | Modificado | 27,273,215 | 129,303,842 | 2,673,538,522 | | 2,830,115,579 | | 212,365,222 | 212,365,222 | 3,042,480,801 | 93.0 | 7.0 | |
| 1 | 1 | | | Devengado | 30,338,997 | 141,619,151 | 2,673,461,710 | | 2,845,419,858 | | 212,365,221 | 212,365,221 | 3,057,785,079 | 93.1 | 6.9 | |
| 1 | 1 | | | Pagado | 25,146,067 | 129,286,582 | 2,673,538,522 | | 2,827,971,171 | | 212,365,221 | 212,365,221 | 3,040,336,392 | 93.0 | 7.0 | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 85.4 | | 90.4 | | 106.2 | 106.2 | 91.3 | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | 92.2 | 100.0 | 100.0 | | 99.9 | | 100.0 | 100.0 | 99.9 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 3,130,000,000 | | 3,130,000,000 | | 200,000,000 | 200,000,000 | 3,330,000,000 | 94.0 | 6.0 | |
| 1 | 1 | U | | Modificado | 27,273,215 | 129,303,842 | 2,673,538,522 | | 2,830,115,579 | | 212,365,222 | 212,365,222 | 3,042,480,801 | 93.0 | 7.0 | |
| 1 | 1 | U | | Devengado | 30,338,997 | 141,619,151 | 2,673,461,710 | | 2,845,419,858 | | 212,365,221 | 212,365,221 | 3,057,785,079 | 93.1 | 6.9 | |
| 1 | 1 | U | | Pagado | 25,146,067 | 129,286,582 | 2,673,538,522 | | 2,827,971,171 | | 212,365,221 | 212,365,221 | 3,040,336,392 | 93.0 | 7.0 | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 85.4 | | 90.4 | | 106.2 | 106.2 | 91.3 | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | 92.2 | 100.0 | 100.0 | | 99.9 | | 100.0 | 100.0 | 99.9 | | | |
| 1 | 1 | U | 074 | Escuelas Dignas | | | | | | | | | | | | |
| 1 | 1 | U | 074 | Aprobado | | | 3,130,000,000 | | 3,130,000,000 | | 200,000,000 | 200,000,000 | 3,330,000,000 | 94.0 | 6.0 | |
| 1 | 1 | U | 074 | Modificado | 27,273,215 | 129,303,842 | 2,673,538,522 | | 2,830,115,579 | | 212,365,222 | 212,365,222 | 3,042,480,801 | 93.0 | 7.0 | |
| 1 | 1 | U | 074 | Devengado | 30,338,997 | 141,619,151 | 2,673,461,710 | | 2,845,419,858 | | 212,365,221 | 212,365,221 | 3,057,785,079 | 93.1 | 6.9 | |
| 1 | 1 | U | 074 | Pagado | 25,146,067 | 129,286,582 | 2,673,538,522 | | 2,827,971,171 | | 212,365,221 | 212,365,221 | 3,040,336,392 | 93.0 | 7.0 | |
| 1 | 1 | U | 074 | Porcentaje Pag/Aprob | | | 85.4 | | 90.4 | | 106.2 | 106.2 | 91.3 | | | |
| 1 | 1 | U | 074 | Porcentaje Pag/Modif | 92.2 | 100.0 | 100.0 | | 99.9 | | 100.0 | 100.0 | 99.9 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 118,147,216 | 78,149,740 | | 2,000,000 | 198,296,956 | | | | 198,296,956 | 100.0 | | |
| 1 | 2 | | | Modificado | 127,992,847 | 42,346,934 | | 4,007,520 | 174,347,301 | 348,744,278 | | 348,744,278 | 523,091,579 | 33.3 | 66.7 | |
| 1 | 2 | | | Devengado | 123,609,638 | 39,467,923 | | 4,518,945 | 167,596,506 | 352,057,203 | | 352,057,203 | 519,653,709 | 32.3 | 67.7 | |
| 1 | 2 | | | Pagado | 126,117,520 | 39,797,763 | | 4,007,521 | 169,922,804 | 348,744,278 | | 348,744,278 | 518,667,082 | 32.8 | 67.2 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 106.7 | 50.9 | | 200.4 | 85.7 | | | | 261.6 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 98.5 | 94.0 | | 100.0 | 97.5 | 100.0 | | 100.0 | 99.2 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 118,147,216 | 78,149,740 | | 2,000,000 | 198,296,956 | | | | 198,296,956 | 100.0 | | |
| 1 | 2 | E | | Modificado | 127,992,847 | 42,346,934 | | 4,007,520 | 174,347,301 | | | | 174,347,301 | 100.0 | | |
| 1 | 2 | E | | Devengado | 123,609,638 | 39,467,923 | | 4,518,945 | 167,596,506 | | | | 167,596,506 | 100.0 | | |
| 1 | 2 | E | | Pagado | 126,117,520 | 39,797,763 | | 4,007,521 | 169,922,804 | | | | 169,922,804 | 100.0 | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 106.7 | 50.9 | | 200.4 | 85.7 | | | | 85.7 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 98.5 | 94.0 | | 100.0 | 97.5 | | | | 97.5 | | | |
| 1 | 2 | E | 047 | Diseño, construcción, certificación y evaluación de la infraestructura física educativa | | | | | | | | | | | | |
| 1 | 2 | E | 047 | Aprobado | 118,147,216 | 78,149,740 | | 2,000,000 | 198,296,956 | | | | 198,296,956 | 100.0 | | |
| 1 | 2 | E | 047 | Modificado | 127,992,847 | 42,346,934 | | 4,007,520 | 174,347,301 | | | | 174,347,301 | 100.0 | | |
| 1 | 2 | E | 047 | Devengado | 123,609,638 | 39,467,923 | | 4,518,945 | 167,596,506 | | | | 167,596,506 | 100.0 | | |
| 1 | 2 | E | 047 | Pagado | 126,117,520 | 39,797,763 | | 4,007,521 | 169,922,804 | | | | 169,922,804 | 100.0 | | |
| 1 | 2 | E | 047 | Porcentaje Pag/Aprob | 106.7 | 50.9 | | 200.4 | 85.7 | | | | 85.7 | | | |
| 1 | 2 | E | 047 | Porcentaje Pag/Modif | 98.5 | 94.0 | | 100.0 | 97.5 | | | | 97.5 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 348,744,278 | | 348,744,278 | 348,744,278 | 100.0 | | |
| 1 | 2 | K | | Modificado | | | | | | 352,057,203 | | 352,057,203 | 352,057,203 | 100.0 | | |
| 1 | 2 | K | | Devengado | | | | | | 348,744,278 | | 348,744,278 | 348,744,278 | 100.0 | | |
| 1 | 2 | K | | Pagado | | | | | | 348,744,278 | | 348,744,278 | 348,744,278 | 100.0 | | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 009 | Proyectos de infraestructura social del sector educativo | | | | | | | | | | | | |
| 1 | 2 | K | 009 | Aprobado | | | | | | | | | | | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ MDE INSTITUTO NACIONAL DE LA INFRAESTRUCTURA FÍSICA EDUCATIVA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | K | 009 | Modificado | | | | | 348,744,278 | | | 348,744,278 | 348,744,278 | | 100.0 | |
| 1 | 2 | K | 009 | Devengado | | | | | 352,057,203 | | | 352,057,203 | 352,057,203 | | 100.0 | |
| 1 | 2 | K | 009 | Pagado | | | | | 348,744,278 | | | 348,744,278 | 348,744,278 | | 100.0 | |
| 1 | 2 | K | 009 | Porcentaje Pag/Aprob | | | | | | | | | | | | |
| 1 | 2 | K | 009 | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 10,416,439 | 2,483,498 | | 12,899,937 | | | | | 12,899,937 | 100.0 | | |
| 1 | 3 | | | Modificado | 9,667,430 | 1,207,590 | | 10,875,020 | | | | | 10,875,020 | 100.0 | | |
| 1 | 3 | | | Devengado | 9,667,430 | 1,002,371 | | 10,669,801 | | | | | 10,669,801 | 100.0 | | |
| 1 | 3 | | | Pagado | 9,469,635 | 1,207,590 | | 10,677,225 | | | | | 10,677,225 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 90.9 | 48.6 | | 82.8 | | | | | 82.8 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 98.0 | 100.0 | | 98.2 | | | | | 98.2 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | | 2,483,498 | | 2,483,498 | | | | | 2,483,498 | 100.0 | | |
| 1 | 3 | M | | Modificado | | 1,207,590 | | 1,207,590 | | | | | 1,207,590 | 100.0 | | |
| 1 | 3 | M | | Devengado | | 1,002,371 | | 1,002,371 | | | | | 1,002,371 | 100.0 | | |
| 1 | 3 | M | | Pagado | | 1,207,590 | | 1,207,590 | | | | | 1,207,590 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | | 48.6 | | 48.6 | | | | | 48.6 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | | 2,483,498 | | 2,483,498 | | | | | 2,483,498 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | | 1,207,590 | | 1,207,590 | | | | | 1,207,590 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | | 1,002,371 | | 1,002,371 | | | | | 1,002,371 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | | 1,207,590 | | 1,207,590 | | | | | 1,207,590 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | | 48.6 | | 48.6 | | | | | 48.6 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 10,416,439 | | | 10,416,439 | | | | | 10,416,439 | 100.0 | | |
| 1 | 3 | O | | Modificado | 9,667,430 | | | 9,667,430 | | | | | 9,667,430 | 100.0 | | |
| 1 | 3 | O | | Devengado | 9,667,430 | | | 9,667,430 | | | | | 9,667,430 | 100.0 | | |
| 1 | 3 | O | | Pagado | 9,469,635 | | | 9,469,635 | | | | | 9,469,635 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 90.9 | | | 90.9 | | | | | 90.9 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 98.0 | | | 98.0 | | | | | 98.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 10,416,439 | | | 10,416,439 | | | | | 10,416,439 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 9,667,430 | | | 9,667,430 | | | | | 9,667,430 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 9,667,430 | | | 9,667,430 | | | | | 9,667,430 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 9,469,635 | | | 9,469,635 | | | | | 9,469,635 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 90.9 | | | 90.9 | | | | | 90.9 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 98.0 | | | 98.0 | | | | | 98.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.