

AGENCIA ESPACIAL MEXICANA

CUENTA PÚBLICA 2014  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
JZN AGENCIA ESPACIAL MEXICANA  
( PESOS )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN   | GASTO CORRIENTE      |                    |           |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |  |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|--|
| Tipo                    | Grupo | Modalidad | Programa |  | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma        | Inversión Física   | Subsidios | Otros de Inversión | Suma | Total       | Estructura Porcentual |  |
|                         |       |           |          |  |                      |                    |           |                    |             |                    |           |                    |      | Corriente   | Inversión             |  |
| 1                       |       |           |          | PROGRAMAS FEDERALES  |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       |       |           |          | TOTAL APROBADO   | 45,169,326           | 67,642,647         |           |                    | 112,811,973 |                    |           |                    |      | 112,811,973 | 100.0                 |  |
| 1                       |       |           |          | TOTAL MODIFICADO   | 48,667,621           | 34,416,941         |           | 21,592,149         | 104,676,711 |                    |           |                    |      | 104,676,711 | 100.0                 |  |
| 1                       |       |           |          | TOTAL DEVENGADO  | 48,667,621           | 34,416,941         |           | 21,592,149         | 104,676,711 |                    |           |                    |      | 104,676,711 | 100.0                 |  |
| 1                       |       |           |          | TOTAL PAGADO   | 48,667,621           | 34,416,941         |           | 21,592,149         | 104,676,711 |                    |           |                    |      | 104,676,711 | 100.0                 |  |
| 1                       |       |           |          | Porcentaje Pag/Aprob   | 107.7                | 50.9               |           |                    | 92.8        |                    |           |                    |      | 92.8        |                       |  |
| 1                       |       |           |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 2     |           |          | Desempeño de las Funciones   |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 2     |           |          | Aprobado   | 45,169,326           | 63,896,703         |           |                    | 109,066,029 |                    |           |                    |      | 109,066,029 | 100.0                 |  |
| 1                       | 2     |           |          | Modificado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     |           |          | Devengado  | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     |           |          | Pagado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob   | 107.7                | 52.7               |           |                    | 95.3        |                    |           |                    |      | 95.3        |                       |  |
| 1                       | 2     |           |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos   |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 2     | E         |          | Aprobado   | 45,169,326           | 63,896,703         |           |                    | 109,066,029 |                    |           |                    |      | 109,066,029 | 100.0                 |  |
| 1                       | 2     | E         |          | Modificado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         |          | Devengado  | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         |          | Pagado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob   | 107.7                | 52.7               |           |                    | 95.3        |                    |           |                    |      | 95.3        |                       |  |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 2     | E         | 029      | Investigación, estudios y proyectos en materia espacial                    |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 2     | E         | 029      | Aprobado   | 45,169,326           | 63,896,703         |           |                    | 109,066,029 |                    |           |                    |      | 109,066,029 | 100.0                 |  |
| 1                       | 2     | E         | 029      | Modificado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         | 029      | Devengado  | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         | 029      | Pagado   | 48,667,621           | 33,700,967         |           | 21,592,149         | 103,960,737 |                    |           |                    |      | 103,960,737 | 100.0                 |  |
| 1                       | 2     | E         | 029      | Porcentaje Pag/Aprob   | 107.7                | 52.7               |           |                    | 95.3        |                    |           |                    |      | 95.3        |                       |  |
| 1                       | 2     | E         | 029      | Porcentaje Pag/Modif   | 100.0                | 100.0              |           | 100.0              | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 3     |           |          | Administrativos y de Apoyo   |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 3     |           |          | Aprobado   |                      | 3,745,944          |           |                    | 3,745,944   |                    |           |                    |      | 3,745,944   | 100.0                 |  |
| 1                       | 3     |           |          | Modificado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     |           |          | Devengado  |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     |           |          | Pagado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob   |                      | 19.1               |           |                    | 19.1        |                    |           |                    |      | 19.1        |                       |  |
| 1                       | 3     |           |          | Porcentaje Pag/Modif   |                      | 100.0              |           |                    | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 3     | M         |          | Aprobado   |                      | 3,745,944          |           |                    | 3,745,944   |                    |           |                    |      | 3,745,944   | 100.0                 |  |
| 1                       | 3     | M         |          | Modificado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         |          | Devengado  |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         |          | Pagado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob   |                      | 19.1               |           |                    | 19.1        |                    |           |                    |      | 19.1        |                       |  |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif   |                      | 100.0              |           |                    | 100.0       |                    |           |                    |      | 100.0       |                       |  |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo  |                      |                    |           |                    |             |                    |           |                    |      |             |                       |  |
| 1                       | 3     | M         | 001      | Aprobado   |                      | 3,745,944          |           |                    | 3,745,944   |                    |           |                    |      | 3,745,944   | 100.0                 |  |
| 1                       | 3     | M         | 001      | Modificado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         | 001      | Devengado  |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         | 001      | Pagado   |                      | 715,974            |           |                    | 715,974     |                    |           |                    |      | 715,974     | 100.0                 |  |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob   |                      | 19.1               |           |                    | 19.1        |                    |           |                    |      | 19.1        |                       |  |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif   |                      | 100.0              |           |                    | 100.0       |                    |           |                    |      | 100.0       |                       |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.