

AGROASEMEX, S.A.

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
GSA AGROASEMEX, S.A.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Percentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 140,669,554 | 138,356,723 | 1,553,786,944 | 2,367,568 | 1,835,180,789 | 76,544,000 | | 76,544,000 | 1,911,724,789 | 96.0 | 4.0 | |
| 1 | | | | TOTAL MODIFICADO | 140,669,554 | 138,356,723 | 2,125,640,748 | 2,367,568 | 2,407,034,593 | 76,544,000 | | 76,544,000 | 2,483,578,593 | 96.9 | 3.1 | |
| 1 | | | | TOTAL DEVENGADO | 137,232,353 | 133,774,010 | 2,125,640,748 | 33,724 | 2,396,680,835 | 29,650,045 | | 29,650,045 | 2,426,330,880 | 98.8 | 1.2 | |
| 1 | | | | TOTAL PAGADO | 137,232,353 | 133,774,010 | 2,125,640,748 | 33,724 | 2,396,680,835 | 29,650,045 | | 29,650,045 | 2,426,330,880 | 98.8 | 1.2 | |
| 1 | | | | Porcentaje Pag/Aprob | 97.6 | 96.7 | 136.8 | 1.4 | 130.6 | 38.7 | | 38.7 | 126.9 | | | |
| 1 | | | | Porcentaje Pag/Modif | 97.6 | 96.7 | 100.0 | 1.4 | 99.6 | 38.7 | | 38.7 | 97.7 | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 1,553,786,944 | | 1,553,786,944 | | | | 1,553,786,944 | 100.0 | | |
| 1 | 1 | | | Modificado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | | | Devengado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | | | Pagado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 136.8 | | 136.8 | | | | 136.8 | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | | | 1,553,786,944 | | 1,553,786,944 | | | | 1,553,786,944 | 100.0 | | |
| 1 | 1 | S | | Modificado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | S | | Devengado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | S | | Pagado | | | 2,125,640,748 | | 2,125,640,748 | | | | 2,125,640,748 | 100.0 | | |
| 1 | 1 | S | | Porcentaje Pag/Aprob | | | 136.8 | | 136.8 | | | | 136.8 | | | |
| 1 | 1 | S | | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 1 | S | 001 | Programa de Subsidio a la Prima del Seguro Agropecuario | | | | | | | | | | | | |
| 1 | 1 | S | 001 | Aprobado | | | 1,308,786,944 | | 1,308,786,944 | | | | 1,308,786,944 | 100.0 | | |
| 1 | 1 | S | 001 | Modificado | | | 1,919,664,378 | | 1,919,664,378 | | | | 1,919,664,378 | 100.0 | | |
| 1 | 1 | S | 001 | Devengado | | | 1,919,664,378 | | 1,919,664,378 | | | | 1,919,664,378 | 100.0 | | |
| 1 | 1 | S | 001 | Pagado | | | 1,919,664,378 | | 1,919,664,378 | | | | 1,919,664,378 | 100.0 | | |
| 1 | 1 | S | 001 | Porcentaje Pag/Aprob | | | 146.7 | | 146.7 | | | | 146.7 | | | |
| 1 | 1 | S | 001 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 1 | S | 172 | Programa de Apoyo a los Fondos de Aseguramiento Agropecuario | | | | | | | | | | | | |
| 1 | 1 | S | 172 | Aprobado | | | 151,300,000 | | 151,300,000 | | | | 151,300,000 | 100.0 | | |
| 1 | 1 | S | 172 | Modificado | | | 112,277,135 | | 112,277,135 | | | | 112,277,135 | 100.0 | | |
| 1 | 1 | S | 172 | Devengado | | | 112,277,135 | | 112,277,135 | | | | 112,277,135 | 100.0 | | |
| 1 | 1 | S | 172 | Pagado | | | 112,277,135 | | 112,277,135 | | | | 112,277,135 | 100.0 | | |
| 1 | 1 | S | 172 | Porcentaje Pag/Aprob | | | 74.2 | | 74.2 | | | | 74.2 | | | |
| 1 | 1 | S | 172 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 1 | S | 199 | Programa de Seguro para Contingencias Climatológicas | | | | | | | | | | | | |
| 1 | 1 | S | 199 | Aprobado | | | 93,700,000 | | 93,700,000 | | | | 93,700,000 | 100.0 | | |
| 1 | 1 | S | 199 | Modificado | | | 93,699,235 | | 93,699,235 | | | | 93,699,235 | 100.0 | | |
| 1 | 1 | S | 199 | Devengado | | | 93,699,235 | | 93,699,235 | | | | 93,699,235 | 100.0 | | |
| 1 | 1 | S | 199 | Pagado | | | 93,699,235 | | 93,699,235 | | | | 93,699,235 | 100.0 | | |
| 1 | 1 | S | 199 | Porcentaje Pag/Aprob | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 1 | S | 199 | Porcentaje Pag/Modif | | | 100.0 | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 76,544,000 | | 76,544,000 | 301,743,403 | 74.6 | 25.4 | |
| 1 | 2 | | | Modificado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 76,544,000 | | 76,544,000 | 301,743,403 | 74.6 | 25.4 | |
| 1 | 2 | | | Devengado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 29,650,045 | | 29,650,045 | 244,121,566 | 87.9 | 12.1 | |
| 1 | 2 | | | Pagado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 29,650,045 | | 29,650,045 | 244,121,566 | 87.9 | 12.1 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 99.4 | 92.5 | | 20.1 | 95.2 | 38.7 | | 38.7 | 80.9 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 99.4 | 92.5 | | 20.1 | 95.2 | 38.7 | | 38.7 | 80.9 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 36,544,000 | | 36,544,000 | 261,743,403 | 86.0 | 14.0 | |
| 1 | 2 | E | | Modificado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 36,544,000 | | 36,544,000 | 261,743,403 | 86.0 | 14.0 | |
| 1 | 2 | E | | Devengado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 34,754 | | 34,754 | 214,506,275 | 100.0 | 0.0 | |
| 1 | 2 | E | | Pagado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 34,754 | | 34,754 | 214,506,275 | 100.0 | 0.0 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 99.4 | 92.5 | | 20.1 | 95.2 | 0.1 | | 0.1 | 82.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 99.4 | 92.5 | | 20.1 | 95.2 | 0.1 | | 0.1 | 82.0 | | | |
| 1 | 2 | E | 031 | Actividades orientadas para el otorgamiento de servicios de seguro y reaseguro | | | | | | | | | | | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ GSA AGROASEMEX, S.A. (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 2 | E | 031 | Aprobado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 36,544,000 | | 36,544,000 | 261,743,403 | 86.0 | 14.0 | |
| 1 | 2 | E | 031 | Modificado | 90,449,672 | 134,582,159 | | 167,572 | 225,199,403 | 36,544,000 | | 36,544,000 | 261,743,403 | 86.0 | 14.0 | |
| 1 | 2 | E | 031 | Devengado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 34,754 | | 34,754 | 214,506,275 | 100.0 | 0.0 | |
| 1 | 2 | E | 031 | Pagado | 89,952,109 | 124,485,688 | | 33,724 | 214,471,521 | 34,754 | | 34,754 | 214,506,275 | 100.0 | 0.0 | |
| 1 | 2 | E | 031 | Porcentaje Pag/Aprob | 99.4 | 92.5 | | 20.1 | 95.2 | 0.1 | | 0.1 | 82.0 | | | |
| 1 | 2 | E | 031 | Porcentaje Pag/Modif | 99.4 | 92.5 | | 20.1 | 95.2 | 0.1 | | 0.1 | 82.0 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 40,000,000 | | 40,000,000 | 40,000,000 | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | 40,000,000 | | 40,000,000 | 40,000,000 | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 29,615,291 | | 29,615,291 | 29,615,291 | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | 29,615,291 | | 29,615,291 | 29,615,291 | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | 74.0 | | 74.0 | 74.0 | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | 74.0 | | 74.0 | 74.0 | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 40,000,000 | | 40,000,000 | 40,000,000 | | 100.0 | |
| 1 | 2 | K | 027 | Modificado | | | | | | 40,000,000 | | 40,000,000 | 40,000,000 | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 29,615,291 | | 29,615,291 | 29,615,291 | | 100.0 | |
| 1 | 2 | K | 027 | Pagado | | | | | | 29,615,291 | | 29,615,291 | 29,615,291 | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | 74.0 | | 74.0 | 74.0 | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 74.0 | | 74.0 | 74.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 50,219,882 | 3,774,564 | | 2,199,996 | 56,194,442 | | | | 56,194,442 | 100.0 | | |
| 1 | 3 | | | Modificado | 50,219,882 | 3,774,564 | | 2,199,996 | 56,194,442 | | | | 56,194,442 | 100.0 | | |
| 1 | 3 | | | Devengado | 47,280,244 | 9,288,322 | | | 56,568,566 | | | | 56,568,566 | 100.0 | | |
| 1 | 3 | | | Pagado | 47,280,244 | 9,288,322 | | | 56,568,566 | | | | 56,568,566 | 100.0 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 94.1 | 246.1 | | | 100.7 | | | | 100.7 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 94.1 | 246.1 | | | 100.7 | | | | 100.7 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 39,499,242 | 3,484,653 | | 2,199,996 | 45,183,891 | | | | 45,183,891 | 100.0 | | |
| 1 | 3 | M | | Modificado | 39,499,242 | 3,484,653 | | 2,199,996 | 45,183,891 | | | | 45,183,891 | 100.0 | | |
| 1 | 3 | M | | Devengado | 37,813,839 | 8,793,556 | | | 46,607,395 | | | | 46,607,395 | 100.0 | | |
| 1 | 3 | M | | Pagado | 37,813,839 | 8,793,556 | | | 46,607,395 | | | | 46,607,395 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | 95.7 | 252.4 | | | 103.2 | | | | 103.2 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 95.7 | 252.4 | | | 103.2 | | | | 103.2 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 39,499,242 | 3,484,653 | | 2,199,996 | 45,183,891 | | | | 45,183,891 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 39,499,242 | 3,484,653 | | 2,199,996 | 45,183,891 | | | | 45,183,891 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 37,813,839 | 8,793,556 | | | 46,607,395 | | | | 46,607,395 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 37,813,839 | 8,793,556 | | | 46,607,395 | | | | 46,607,395 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | 95.7 | 252.4 | | | 103.2 | | | | 103.2 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 95.7 | 252.4 | | | 103.2 | | | | 103.2 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 10,720,640 | 289,911 | | | 11,010,551 | | | | 11,010,551 | 100.0 | | |
| 1 | 3 | O | | Modificado | 10,720,640 | 289,911 | | | 11,010,551 | | | | 11,010,551 | 100.0 | | |
| 1 | 3 | O | | Devengado | 9,466,405 | 494,766 | | | 9,961,171 | | | | 9,961,171 | 100.0 | | |
| 1 | 3 | O | | Pagado | 9,466,405 | 494,766 | | | 9,961,171 | | | | 9,961,171 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | 88.3 | 170.7 | | | 90.5 | | | | 90.5 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 88.3 | 170.7 | | | 90.5 | | | | 90.5 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 10,720,640 | 289,911 | | | 11,010,551 | | | | 11,010,551 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 10,720,640 | 289,911 | | | 11,010,551 | | | | 11,010,551 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 9,466,405 | 494,766 | | | 9,961,171 | | | | 9,961,171 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 9,466,405 | 494,766 | | | 9,961,171 | | | | 9,961,171 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | 88.3 | 170.7 | | | 90.5 | | | | 90.5 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 88.3 | 170.7 | | | 90.5 | | | | 90.5 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.