

CENTRO DE INVESTIGACIÓN EN MATERIALES AVANZADOS, S.C.

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
90E CENTRO DE INVESTIGACIÓN EN MATERIALES AVANZADOS, S.C.
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | | TOTAL | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 123,340,443 | 60,028,889 | 9,855,300 | | 193,224,632 | 10,000,000 | | 10,000,000 | 203,224,632 | 95.1 | 4.9 | |
| 1 | | | | TOTAL MODIFICADO | 129,104,936 | 60,028,889 | 9,855,300 | | 198,989,125 | 13,500,000 | | 13,500,000 | 212,489,125 | 93.6 | 6.4 | |
| 1 | | | | TOTAL DEVENGADO | 129,099,081 | 67,620,026 | 49,276,508 | | 245,995,615 | 13,689,251 | | 13,689,251 | 259,684,866 | 94.7 | 5.3 | |
| 1 | | | | TOTAL PAGADO | 128,133,558 | 67,221,457 | 49,276,508 | -3,258,722 | 241,372,801 | 13,689,251 | | -1,260,275 | 240,112,526 | 95.1 | 4.9 | |
| 1 | | | | Porcentaje Pag/Aprob | 103.9 | 112.0 | 500.0 | | 124.9 | 136.9 | | 124.3 | 124.9 | | | |
| 1 | | | | Porcentaje Pag/Modif | 99.2 | 112.0 | 500.0 | | 121.3 | 101.4 | | 92.1 | 119.4 | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | | | Modificado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | | | Devengado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | | | Pagado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | | | Porcentaje Pag/Aprob | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 1 | | | Porcentaje Pag/Modif | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | U | | Modificado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | U | | Devengado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | U | | Pagado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | U | | Porcentaje Pag/Aprob | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 1 | U | | Porcentaje Pag/Modif | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 1 | U | 001 | Apoyos para estudios e investigaciones | | | | | | | | | | | | |
| 1 | 1 | U | 001 | Aprobado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | U | 001 | Modificado | | | 9,855,300 | | 9,855,300 | | | | 9,855,300 | 100.0 | | |
| 1 | 1 | U | 001 | Devengado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | U | 001 | Pagado | | | 49,276,508 | | 49,276,508 | | | | 49,276,508 | 100.0 | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Aprob | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 1 | U | 001 | Porcentaje Pag/Modif | | | 500.0 | | 500.0 | | | | 500.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 105,567,387 | 59,115,184 | | | 164,682,571 | 10,000,000 | | 10,000,000 | 174,682,571 | 94.3 | 5.7 | |
| 1 | 2 | | | Modificado | 110,002,436 | 59,115,184 | | | 169,117,620 | 13,500,000 | | 13,500,000 | 182,617,620 | 92.6 | 7.4 | |
| 1 | 2 | | | Devengado | 109,996,581 | 66,706,321 | | | 176,702,902 | 13,689,251 | | 13,689,251 | 190,392,153 | 92.8 | 7.2 | |
| 1 | 2 | | | Pagado | 109,031,058 | 66,307,752 | | | 175,338,810 | 13,689,251 | | 13,689,251 | 189,028,061 | 92.8 | 7.2 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 103.3 | 112.2 | | | 106.5 | 136.9 | | 108.2 | 108.2 | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 99.1 | 112.2 | | | 103.7 | 101.4 | | 101.4 | 103.5 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 105,567,387 | 59,115,184 | | | 164,682,571 | 10,000,000 | | 10,000,000 | 174,682,571 | 94.3 | 5.7 | |
| 1 | 2 | E | | Modificado | 110,002,436 | 59,115,184 | | | 169,117,620 | 13,500,000 | | 13,500,000 | 182,617,620 | 92.6 | 7.4 | |
| 1 | 2 | E | | Devengado | 109,996,581 | 66,706,321 | | | 176,702,902 | 13,689,251 | | 13,689,251 | 190,392,153 | 92.8 | 7.2 | |
| 1 | 2 | E | | Pagado | 109,031,058 | 66,307,752 | | | 175,338,810 | 13,689,251 | | 13,689,251 | 189,028,061 | 92.8 | 7.2 | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 103.3 | 112.2 | | | 106.5 | 136.9 | | 108.2 | 108.2 | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 99.1 | 112.2 | | | 103.7 | 101.4 | | 101.4 | 103.5 | | | |
| 1 | 2 | E | 001 | Realización de investigación científica y elaboración de publicaciones | | | | | | | | | | | | |
| 1 | 2 | E | 001 | Aprobado | 105,567,387 | 59,115,184 | | | 164,682,571 | 10,000,000 | | 10,000,000 | 174,682,571 | 94.3 | 5.7 | |
| 1 | 2 | E | 001 | Modificado | 110,002,436 | 59,115,184 | | | 169,117,620 | 13,500,000 | | 13,500,000 | 182,617,620 | 92.6 | 7.4 | |
| 1 | 2 | E | 001 | Devengado | 109,996,581 | 66,706,321 | | | 176,702,902 | 13,689,251 | | 13,689,251 | 190,392,153 | 92.8 | 7.2 | |
| 1 | 2 | E | 001 | Pagado | 109,031,058 | 66,307,752 | | | 175,338,810 | 13,689,251 | | 13,689,251 | 189,028,061 | 92.8 | 7.2 | |
| 1 | 2 | E | 001 | Porcentaje Pag/Aprob | 103.3 | 112.2 | | | 106.5 | 136.9 | | 108.2 | 108.2 | | | |
| 1 | 2 | E | 001 | Porcentaje Pag/Modif | 99.1 | 112.2 | | | 103.7 | 101.4 | | 101.4 | 103.5 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 17,773,056 | 913,705 | | | 18,686,761 | | | | 18,686,761 | 100.0 | | |
| 1 | 3 | | | Modificado | 19,102,500 | 913,705 | | | 20,016,205 | | | | 20,016,205 | 100.0 | | |
| 1 | 3 | | | Devengado | 19,102,500 | 913,705 | | | 20,016,205 | | | | 20,016,205 | 100.0 | | |
| 1 | 3 | | | Pagado | 19,102,500 | 913,705 | | -3,258,722 | 16,757,483 | | | -1,260,275 | 15,497,208 | 108.1 | -8.1 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 107.5 | 100.0 | | | 89.7 | | | | 82.9 | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | | 83.7 | | | | 77.4 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 15,260,056 | 913,705 | | | 16,173,761 | | | | 16,173,761 | 100.0 | | |
| 1 | 3 | M | | Modificado | 16,589,500 | 913,705 | | | 17,503,205 | | | | 17,503,205 | 100.0 | | |

CUENTA PÚBLICA | 2014

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 90E CENTRO DE INVESTIGACIÓN EN MATERIALES AVANZADOS, S.C. (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|------------|--------------------|------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | 3 | M | | Devengado | 16,589,500 | 913,705 | | | 17,503,205 | | | | 17,503,205 | 100.0 | | |
| 1 | 3 | M | | Pagado | 16,589,500 | 913,705 | | | 17,503,205 | | | | 17,503,205 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | | 108.7 | | 108.2 | | | | | 108.2 | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 15,260,056 | 913,705 | | 16,173,761 | | | | | 16,173,761 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 16,589,500 | 913,705 | | 17,503,205 | | | | | 17,503,205 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 16,589,500 | 913,705 | | 17,503,205 | | | | | 17,503,205 | 100.0 | | |
| 1 | 3 | M | 001 | Pagado | 16,589,500 | 913,705 | | 17,503,205 | | | | | 17,503,205 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | | 108.7 | | 108.2 | | | | | 108.2 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | | Modificado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | | Devengado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | | Pagado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | | Porcentaje Pag/Aprob | | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | 001 | Modificado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | 001 | Devengado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | 001 | Pagado | 2,513,000 | | | 2,513,000 | | | | | 2,513,000 | 100.0 | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Aprob | | 100.0 | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | O | 001 | Porcentaje Pag/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | | | | | | | | | |
| 1 | 3 | W | | Devengado | | | | | | | | | | | | |
| 1 | 3 | W | | Pagado | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | -1,260,275 | -1,260,275 | -4,518,997 | 72.1 | 27.9 | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Operaciones Ajenas | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Devengado | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Pagado | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | -1,260,275 | -1,260,275 | -4,518,997 | 72.1 | 27.9 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | | | | | | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y pagado la entidad paraestatal.