

PODER JUDICIAL

CUENTA PÚBLICA 2014
GASTO POR CATEGORÍA PROGRAMÁTICA 1/
PODER JUDICIAL
(PESOS)

Ente/Ramo	Programa	DENOMINACIÓN	GASTO CORRIENTE					GASTO DE INVERSIÓN				TOTAL		
			Servicios Personales	Gastos de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión	Suma	Total	Estructura %	
													Corriente	Inversión
Poder Judicial		Aprobado	40,488,812,017	5,333,988,643	5,751,564	190,097,822	46,018,650,046	4,222,916,126	0	4,222,916,126	50,241,566,172	91.6	8.4	
		Modificado	40,308,182,545	4,983,827,145	2,951,438	196,278,922	45,491,240,050	3,165,992,530	1,538,293,033	4,704,285,563	50,195,525,613	90.6	9.4	
		Devengado	40,194,664,676	4,908,744,281	2,951,438	194,954,784	45,301,315,179	2,972,595,299	1,538,293,033	4,510,888,332	49,812,203,511	90.9	9.1	
		Ejercicio	40,019,971,685	4,441,610,671	2,951,438	191,542,890	44,656,076,684	2,680,462,516	1,538,293,033	4,218,755,549	48,874,832,233	91.4	8.6	
		Porcentaje Ejer/Aprob	98.8	83.3	51.3	100.8	97.0	63.5		99.9	97.3			
		Porcentaje Ejer/Modif	99.3	89.1	100.0	97.6	98.2	84.7	100.0	89.7	97.4			
Suprema Corte de Justicia de la Nación		Aprobado	3,166,963,875	879,674,621	5,751,564	55,791,616	4,108,181,676	445,717,015		445,717,015	4,553,898,691	90.2	9.8	
		Modificado	3,042,173,740	743,527,487	2,951,438	67,361,122	3,856,013,787	271,635,795		271,635,795	4,127,649,582	93.4	6.6	
		Devengado	3,000,096,377	743,271,610	2,951,438	67,361,122	3,813,680,547	259,546,632		259,546,632	4,073,227,179	93.6	6.4	
		Ejercicio	3,000,096,377	743,271,610	2,951,438	67,361,122	3,813,680,547	259,546,632		259,546,632	4,073,227,179	93.6	6.4	
		Porcentaje Ejer/Aprob	94.7	84.5	51.3	120.7	92.8	58.2		58.2	89.4			
		Porcentaje Ejer/Modif	98.6	100.0	100.0	100.0	98.9	95.5		95.5	98.7			
R001		Otras Actividades												
		Aprobado	3,166,963,875	879,674,621	5,751,564	55,791,616	4,108,181,676	445,717,015		445,717,015	4,553,898,691	90.2	9.8	
		Modificado	3,042,173,740	743,527,487	2,951,438	67,361,122	3,856,013,787	271,635,795		271,635,795	4,127,649,582	93.4	6.6	
		Devengado	3,000,096,377	743,271,610	2,951,438	67,361,122	3,813,680,547	259,546,632		259,546,632	4,073,227,179	93.6	6.4	
		Ejercicio	3,000,096,377	743,271,610	2,951,438	67,361,122	3,813,680,547	259,546,632		259,546,632	4,073,227,179	93.6	6.4	
		Porcentaje Ejer/Aprob	94.7	84.5	51.3	120.7	92.8	58.2		58.2	89.4			
		Porcentaje Ejer/Modif	98.6	100.0	100.0	100.0	98.9	95.5		95.5	98.7			
Consejo de la Judicatura Federal		Aprobado	35,512,380,172	4,046,185,082		111,979,206	39,670,544,460	3,528,507,543	0	3,528,507,543	43,199,052,003	91.8	8.2	
		Modificado	35,412,640,607	3,774,160,547		107,179,338	39,293,980,492	2,636,778,478	1,538,293,033	4,175,071,511	43,469,052,003	90.4	9.6	
		Devengado	35,412,640,606	3,757,376,059		107,158,721	39,277,175,386	2,611,440,202	1,538,293,033	4,149,733,235	43,426,908,621	90.4	9.6	
		Ejercicio	35,237,947,615	3,290,242,449		103,746,827	38,631,936,891	2,319,307,419	1,538,293,033	3,857,600,452	42,489,537,343	90.9	9.1	
		Porcentaje Ejer/Aprob	99.2	81.3		92.6	97.4	65.7		109.3	98.4			
		Porcentaje Ejer/Modif	99.5	87.2		96.8	98.3	88.0	100.0	92.4	97.7			
R001		Otras Actividades												
		Aprobado	35,512,380,172	4,046,185,082		111,979,206	39,670,544,460	3,528,507,543	0	3,528,507,543	43,199,052,003	91.8	8.2	
		Modificado	35,412,640,607	3,774,160,547		107,179,338	39,293,980,492	2,636,778,478	1,538,293,033	4,175,071,511	43,469,052,003	90.4	9.6	
		Devengado	35,412,640,606	3,757,376,059		107,158,721	39,277,175,386	2,611,440,202	1,538,293,033	4,149,733,235	43,426,908,621	90.4	9.6	
		Ejercicio	35,237,947,615	3,290,242,449		103,746,827	38,631,936,891	2,319,307,419	1,538,293,033	3,857,600,452	42,489,537,343	90.9	9.1	
		Porcentaje Ejer/Aprob	99.2	81.3		92.6	97.4	65.7		109.3	98.4			
		Porcentaje Ejer/Modif	99.5	87.2		96.8	98.3	88.0	100.0	92.4	97.7			
Tribunal Electoral del Poder Judicial de la Federación		Aprobado	1,809,467,970	408,128,940		22,327,000	2,239,923,910	248,691,568		248,691,568	2,488,615,478	90.0	10.0	
		Modificado	1,853,368,198	466,139,111		21,738,463	2,341,245,771	257,578,257		257,578,257	2,598,824,028	90.1	9.9	
		Devengado	1,781,927,693	408,096,612		20,434,941	2,210,459,246	101,608,465		101,608,465	2,312,067,711	95.6	4.4	
		Ejercicio	1,781,927,693	408,096,612		20,434,941	2,210,459,246	101,608,465		101,608,465	2,312,067,711	95.6	4.4	
		Porcentaje Ejer/Aprob	98.5	100.0		91.5	98.7	40.9		40.9	92.9			
		Porcentaje Ejer/Modif	96.1	87.5		94.0	94.4	39.4		39.4	89.0			
R001		Otras Actividades												
		Aprobado	1,809,467,970	408,128,940		22,327,000	2,239,923,910	248,691,568		248,691,568	2,488,615,478	90.0	10.0	
		Modificado	1,853,368,198	466,139,111		21,738,463	2,341,245,771	257,578,257		257,578,257	2,598,824,028	90.1	9.9	
		Devengado	1,781,927,693	408,096,612		20,434,941	2,210,459,246	101,608,465		101,608,465	2,312,067,711	95.6	4.4	
		Ejercicio	1,781,927,693	408,096,612		20,434,941	2,210,459,246	101,608,465		101,608,465	2,312,067,711	95.6	4.4	
		Porcentaje Ejer/Aprob	98.5	100.0		91.5	98.7	40.9		40.9	92.9			
		Porcentaje Ejer/Modif	96.1	87.5		94.0	94.4	39.4		39.4	89.0			

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio los entes del Poder Judicial.