

PODER JUDICIAL

CUENTA PÚBLICA 2014
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
PODER JUDICIAL
(PESOS)

Ente/ Ramo	F	FN	SF	PP	DENOMINACION	Aprobado			Modificado			Devengado			Ejercicio		%Ejer/		
						Corriente	Inversión	Suma	Corriente	Inversión	Suma	Corriente	Inversión	Suma	Corriente	Inversión	Suma	Aprob	Modif
Total						46,018,650,046	4,222,916,126	50,241,566,172	45,491,240,050	4,704,285,563	50,195,525,613	45,301,315,179	4,510,888,332	49,812,203,511	44,656,076,684	4,218,755,549	48,874,832,233	97.3	97.4
					Suprema Corte de Justicia de la Nación	4,108,181,676	445,717,015	4,553,898,691	3,856,013,787	271,635,795	4,127,649,582	3,813,680,547	259,546,632	4,073,227,179	3,813,680,547	259,546,632	4,073,227,179	89.4	98.7
	1				Gobierno	4,108,181,676	445,717,015	4,553,898,691	3,856,013,787	271,635,795	4,127,649,582	3,813,680,547	259,546,632	4,073,227,179	3,813,680,547	259,546,632	4,073,227,179	89.4	98.7
	2				Justicia	4,108,181,676	445,717,015	4,553,898,691	3,856,013,787	271,635,795	4,127,649,582	3,813,680,547	259,546,632	4,073,227,179	3,813,680,547	259,546,632	4,073,227,179	89.4	98.7
		1			Impartición de Justicia	4,108,181,676	445,717,015	4,553,898,691	3,856,013,787	271,635,795	4,127,649,582	3,813,680,547	259,546,632	4,073,227,179	3,813,680,547	259,546,632	4,073,227,179	89.4	98.7
				R001	Otras Actividades	4,108,181,676	445,717,015	4,553,898,691	3,856,013,787	271,635,795	4,127,649,582	3,813,680,547	259,546,632	4,073,227,179	3,813,680,547	259,546,632	4,073,227,179	89.4	98.7
					Consejo de la Judicatura Federal	39,670,544,460	3,528,507,543	43,199,052,003	39,293,980,492	4,175,071,511	43,469,052,003	39,277,175,386	4,149,733,235	43,426,908,621	38,631,936,891	3,857,600,452	42,489,537,343	98.4	97.7
	1				Gobierno	39,670,544,460	3,528,507,543	43,199,052,003	39,293,980,492	4,175,071,511	43,469,052,003	39,277,175,386	4,149,733,235	43,426,908,621	38,631,936,891	3,857,600,452	42,489,537,343	98.4	97.7
	2				Justicia	39,670,544,460	3,528,507,543	43,199,052,003	39,293,980,492	4,175,071,511	43,469,052,003	39,277,175,386	4,149,733,235	43,426,908,621	38,631,936,891	3,857,600,452	42,489,537,343	98.4	97.7
		1			Impartición de Justicia	39,670,544,460	3,528,507,543	43,199,052,003	39,293,980,492	4,175,071,511	43,469,052,003	39,277,175,386	4,149,733,235	43,426,908,621	38,631,936,891	3,857,600,452	42,489,537,343	98.4	97.7
				R001	Otras Actividades	39,670,544,460	3,528,507,543	43,199,052,003	39,293,980,492	4,175,071,511	43,469,052,003	39,277,175,386	4,149,733,235	43,426,908,621	38,631,936,891	3,857,600,452	42,489,537,343	98.4	97.7
					Tribunal Electoral del Poder Judicial de la Federación	2,239,923,910	248,691,568	2,488,615,478	2,341,245,771	257,578,257	2,598,824,028	2,210,459,246	101,608,465	2,312,067,711	2,210,459,246	101,608,465	2,312,067,711	92.9	89.0
	1				Gobierno	2,239,923,910	248,691,568	2,488,615,478	2,341,245,771	257,578,257	2,598,824,028	2,210,459,246	101,608,465	2,312,067,711	2,210,459,246	101,608,465	2,312,067,711	92.9	89.0
	2				Justicia	2,239,923,910	248,691,568	2,488,615,478	2,341,245,771	257,578,257	2,598,824,028	2,210,459,246	101,608,465	2,312,067,711	2,210,459,246	101,608,465	2,312,067,711	92.9	89.0
		1			Impartición de Justicia	2,239,923,910	248,691,568	2,488,615,478	2,341,245,771	257,578,257	2,598,824,028	2,210,459,246	101,608,465	2,312,067,711	2,210,459,246	101,608,465	2,312,067,711	92.9	89.0
				R001	Otras Actividades	2,239,923,910	248,691,568	2,488,615,478	2,341,245,771	257,578,257	2,598,824,028	2,210,459,246	101,608,465	2,312,067,711	2,210,459,246	101,608,465	2,312,067,711	92.9	89.0

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio los entes del Poder Judicial.