

PODER LEGISLATIVO

CUENTA PÚBLICA 2014  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/  
PODER LEGISLATIVO  
(PESOS)

| Ente/<br>Ramo                       | F | FN | SF | PP | DENOMINACION   | Aprobado       |             |                | Modificado     |             |                | Devengado      |             |                | Ejercicio      |             | %Ejer/         |       |       |
|-------------------------------------|---|----|----|----|--|----------------|-------------|----------------|----------------|-------------|----------------|----------------|-------------|----------------|----------------|-------------|----------------|-------|-------|
|                                     |   |    |    |    |  | Corriente      | Inversión   | Suma           | Corriente      | Inversión   | Suma           | Corriente      | Inversión   | Suma           | Corriente      | Inversión   | Suma           | Aprob | Modif |
| Total                               |   |    |    |    |  | 11,990,184,217 | 391,504,084 | 12,381,688,301 | 12,838,147,955 | 439,510,259 | 13,277,658,213 | 12,834,554,354 | 443,103,861 | 13,277,658,215 | 12,834,554,354 | 443,103,861 | 13,277,658,215 | 107.2 | 100.0 |
| H. Cámara de Diputados              |   |    |    |    |  | 6,741,157,883  | 54,366,372  | 6,795,524,255  | 7,231,977,187  | 107,679,017 | 7,339,656,203  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 108.0 | 100.0 |
| 1                                   |   |    |    |    | Gobierno   | 6,741,157,883  | 54,366,372  | 6,795,524,255  | 7,231,977,187  | 107,679,017 | 7,339,656,203  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 108.0 | 100.0 |
| 1                                   |   |    |    |    | Legislación  | 6,741,157,883  | 54,366,372  | 6,795,524,255  | 7,231,977,187  | 107,679,017 | 7,339,656,203  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 108.0 | 100.0 |
| 1                                   |   |    |    |    | Legislación  | 6,741,157,883  | 54,366,372  | 6,795,524,255  | 7,231,977,187  | 107,679,017 | 7,339,656,203  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 7,231,841,954  | 107,814,251 | 7,339,656,205  | 108.0 | 100.0 |
|                                     |   |    |    |    | K027 Mantenimiento de Infraestructura  |                | 32,293,133  | 32,293,133     |                | 37,058,336  | 37,058,336     |                | 37,058,336  | 37,058,336     |                | 37,058,336  | 37,058,336     | 114.8 | 100.0 |
|                                     |   |    |    |    | R001 Actividades derivadas del trabajo legislativo   | 6,741,157,883  | 22,073,239  | 6,763,231,122  | 7,231,977,187  | 70,620,681  | 7,302,597,868  | 7,231,841,954  | 70,755,915  | 7,302,597,869  | 7,231,841,954  | 70,755,915  | 7,302,597,869  | 108.0 | 100.0 |
| H. Cámara de Senadores              |   |    |    |    |  | 3,608,596,431  | 113,832,035 | 3,722,428,466  | 3,937,732,696  | 11,317,460  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 106.1 | 100.0 |
| 1                                   |   |    |    |    | Gobierno   | 3,608,596,431  | 113,832,035 | 3,722,428,466  | 3,937,732,696  | 11,317,460  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 106.1 | 100.0 |
| 1                                   |   |    |    |    | Legislación  | 3,608,596,431  | 113,832,035 | 3,722,428,466  | 3,937,732,696  | 11,317,460  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 106.1 | 100.0 |
| 1                                   |   |    |    |    | Legislación  | 3,608,596,431  | 113,832,035 | 3,722,428,466  | 3,937,732,696  | 11,317,460  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 3,934,274,328  | 14,775,828  | 3,949,050,156  | 106.1 | 100.0 |
|                                     |   |    |    |    | K025 Proyectos de inmuebles (oficinas administrativas)   |                | 0           | 0              |                | -75,420,035 | -75,420,035    |                | 0           | 0              |                | 0           | 0              | 0.0   | 0.0   |
|                                     |   |    |    |    | K026 Otros Proyectos   |                | 75,420,035  | 75,420,035     |                | 75,420,035  | 75,420,035     |                | 55,232      | 55,232         |                | 55,232      | 55,232         | 0.1   | 0.1   |
|                                     |   |    |    |    | R001 Actividades derivadas del trabajo legislativo   | 3,608,596,431  | 38,412,000  | 3,647,008,431  | 3,937,732,696  | 11,317,460  | 3,949,050,156  | 3,934,274,328  | 14,720,596  | 3,948,994,924  | 3,934,274,328  | 14,720,596  | 3,948,994,924  | 108.3 | 100.0 |
| Auditoría Superior de la Federación |   |    |    |    |  | 1,640,429,903  | 223,305,677 | 1,863,735,580  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 106.7 | 100.0 |
| 1                                   |   |    |    |    | Gobierno   | 1,640,429,903  | 223,305,677 | 1,863,735,580  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 106.7 | 100.0 |
| 1                                   |   |    |    |    | Legislación  | 1,640,429,903  | 223,305,677 | 1,863,735,580  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 106.7 | 100.0 |
| 2                                   |   |    |    |    | Fiscalización  | 1,640,429,903  | 223,305,677 | 1,863,735,580  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 106.7 | 100.0 |
|                                     |   |    |    |    | R002 Entregar a la Cámara de Diputados del H. Congreso de la Unión, el informe sobre la revisión de la Cuenta de la Hacienda Pública Federal | 1,640,429,903  | 223,305,677 | 1,863,735,580  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 1,668,438,072  | 320,513,782 | 1,988,951,854  | 106.7 | 100.0 |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio los entes del Poder Legislativo.